

## CHF Allocation Revision/No-Cost Extension Request Form

The CHF Technical Secretariat will compile all requests for the Humanitarian Coordinator's final review and approval.

Requests sent directly to the HC will be delayed in processing.

For further CHF information please visit: <http://www.unocha.org/south-sudan/financing/common-humanitarianfund> or contact the CHF Technical Secretariat.

### Instructions:

Complete this request form and submit to the CHF Technical Secretariat at [CHFsouthsudan@un.org](mailto:CHFsouthsudan@un.org) and copy [kizitoi@un.org](mailto:kizitoi@un.org).

Any major changes made to the original allocation as stipulated in the approved project documents must have the endorsement of the cluster coordinator with final approval made by the Humanitarian Coordinator. No-cost extension requests should be well justified and submitted at least two weeks before expiration of approved project duration.

### For CHF Technical Secretariat:

<input type="checkbox"/>	AA/ UNDP Informed	Date: _____	By: _____
<input type="checkbox"/>	Cluster Coordinator Informed	Date: _____	By: _____
<input type="checkbox"/>	Grantee Informed	Date: _____	By: _____
<input type="checkbox"/>	CHF Database Updated	Date: _____	By: _____

**Allocation ID (CHF TS to fill in): 13/SA2/0199**

### Section 1 – Project Details

<b>Date of Request</b>	28 March 2014, submitted 23 April 2014, resubmitted 16 June 2014	<b>Cluster</b>	EDUCATION
<b>Organization Name:</b>	Nile Hope	<b>Contact Name:</b>	Johnson K. NDICHU
<b>Project Code:</b>	SSD-13/E/55551/R/8452	<b>Contact Email/Tel No.:</b>	gbpmi2005@yahoo.com Tel. +211 920010325
<b>Location:</b>	Jonglei (Akobo) and Upper Nile (Ulang) States	<b>Date of Allocation:</b>	16 August 2013
<b>Duration (start and end date as PPA/agreement):</b>	1 October 2013-31 March 2014	<b>Amount Allocated:</b>	US\$185,000
<b>Project Title:</b>	Responding to EiE needs in Akobo and Pigi counties in Jonglei State and Ulang County in Upper Nile State through multi-faceted and timely set of inter-linked activities		

### Section 2 – Revision Type/Reason for No-Cost Extension

<b>Type of Revision:</b> Indicate the type (s) of revision being requested.	<b>Reason for NCE:</b> Indicate reason (s) for no-cost extension.																																				
<table border="0"> <tr> <td><input type="checkbox"/></td> <td>Significant change in activities</td> <td><input type="checkbox"/></td> <td>Change in location</td> </tr> <tr> <td><input type="checkbox"/></td> <td>Change in outputs</td> <td><input type="checkbox"/></td> <td>Change in budget</td> </tr> <tr> <td><input type="checkbox"/></td> <td>Change in target beneficiaries</td> <td><input type="checkbox"/></td> <td>Change in recipient org</td> </tr> <tr> <td><input checked="" type="checkbox"/></td> <td>Change in project duration/NCE</td> <td colspan="2">Other Specify: _____</td> </tr> </table> <p>No. of month requested <b>1.5 months</b> _____          New end date: <b>15 May 2014</b> _____</p>	<input type="checkbox"/>	Significant change in activities	<input type="checkbox"/>	Change in location	<input type="checkbox"/>	Change in outputs	<input type="checkbox"/>	Change in budget	<input type="checkbox"/>	Change in target beneficiaries	<input type="checkbox"/>	Change in recipient org	<input checked="" type="checkbox"/>	Change in project duration/NCE	Other Specify: _____		<table border="0"> <tr> <td><input checked="" type="checkbox"/></td> <td>Insecurity</td> <td><input type="checkbox"/></td> <td>Programmatic delays</td> </tr> <tr> <td><input checked="" type="checkbox"/></td> <td>Inaccessibility</td> <td><input type="checkbox"/></td> <td>Delays in finalizing PPA</td> </tr> <tr> <td><input type="checkbox"/></td> <td>Staffing/recruitment delays</td> <td><input checked="" type="checkbox"/></td> <td>Delays in disbursement of funds</td> </tr> <tr> <td><input type="checkbox"/></td> <td>Internal admn delays</td> <td><input checked="" type="checkbox"/></td> <td>Delays in organization's internal transfer of funds</td> </tr> <tr> <td><input checked="" type="checkbox"/></td> <td>Procurement delays</td> <td><input type="checkbox"/></td> <td>Delay in securing supplies from pipeline</td> </tr> </table> <p>Other Specify: _____</p>	<input checked="" type="checkbox"/>	Insecurity	<input type="checkbox"/>	Programmatic delays	<input checked="" type="checkbox"/>	Inaccessibility	<input type="checkbox"/>	Delays in finalizing PPA	<input type="checkbox"/>	Staffing/recruitment delays	<input checked="" type="checkbox"/>	Delays in disbursement of funds	<input type="checkbox"/>	Internal admn delays	<input checked="" type="checkbox"/>	Delays in organization's internal transfer of funds	<input checked="" type="checkbox"/>	Procurement delays	<input type="checkbox"/>	Delay in securing supplies from pipeline
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### Section 3 – Level of Completion

Provide information what amount of grant and activities have been implemented. Exact amounts and percentages are not necessary approximate numbers are sufficient.

Amount of Funds Spent as of < 30 April 2014. >

Amount of Funds Unspent as of < 30 April 2014. >

Amount of Funds Committed But Not Spent by <30 April 2014.>

Percentage of Activities Completed as of < 30 April 2014 >

<b>\$152,068</b>	<b>82.19%</b>
<b>\$1,000</b>	<b>0.54%</b>
<b>\$31,932</b>	<b>17.26%</b>
<b>85%</b>	

### Section 4+6

This section is for the approving official's review.

**OCHA South Sudan:**

Endorsed by **Mr. Vincent Lelei**, OCHA Head of Office, South Sudan

Review Date \_\_\_\_\_

**Humanitarian Coordinator, South Sudan**

Approved by **Mr. Toby Lanzer**, DSRSG/RC/HC/UNDP RR, South Sudan

Review Date \_\_\_\_\_

**Section 5 – Revision Description and Justification****Description and justification of requested change**

Please describe the requested changes to the original allocation and provide detailed background and justification for the proposed revision. CHF revision requests have to be submitted to the Humanitarian Coordinator for any significant changes in the following allocation parameters: major activities, implementation targets, location, allocation amount, recipient organization and/or recipient project, and project duration.

To reallocate funds to a new project, please provide a detailed explanation for why the new project was chosen to receive the reallocation.

Please provide revision details in the revision table in section 6 of this document.

Nile Hope is an Indigenous NGO operating in Jonglei, Upper Nile and Unity States. Following insecurity in South Sudan and following the events of 15 December 2013 the implementation process became interrupted for several weeks and some of the teams engaged to undertake some of the activities evacuated from the field. For example, a contractor that was hired in Ulang to lead in construction of latrines and TLSs had to evacuate following hostilities between government and rebel forces in Ulang. Indeed, our speedboat was hijacked for a while and used by the rebel forces. This information was shared with the Cluster in the course of reporting. Again, prices of construction materials (timber, nails, iron sheet) as well as for transport sky-rocketed (read poor forex exchange) as we did procurement in Gambella in Ethiopia. According to our records, the 2<sup>nd</sup> tranche of CHF 2013 2<sup>nd</sup> Round was disbursed on the 20<sup>th</sup> of March, 2014 and this interfered with resourcing the activities on time. Fortunately, calm has gradually returned since then.

*Responding to Education in Emergencies Needs in Akobo and Pigi Counties in Jonglei State and Ulang in Upper Nile State Through Multi-Faceted and Timely Set of Inter-Linked Activities* targets up to 2,990 direct beneficiaries in both Ulang (40%) and Akobo (60%) counties. Nile Hope envisages realizing these targets if more time is made available as this will help to realize the project's objective, more so ensuring that 2,440 (1,000 girls and 1,140 boys) in both counties have access to EiEs, life-saving messages and skills and psychosocial support.

Nile Hope is requesting for extra time for up to 15 May 2014 at no additional cost (no cost extension) to deliver on the remaining set of activities, especially establishment of temporary learning spaces.

Owing to the insecurity since the end of last year/beginning of this year as aforementioned, access to Akobo and Ulang was a challenge and some of the project staff could not access the implementation sites on time as scheduled as UNHAS cancelled the flights. It is also instructive to note that in Ulang, Nile Hope's boat (that was used to mobilize the community for local resources (such as poles..) as well as transport staff and materials to the field sites was hijacked by the rebel group thereby disrupting the intervention for some time. Moreover, some of the local staff evacuated from the field sites due to the ethnic dimension of the conflict. We have, however, since restored the situation and engaged local staff who are busy with implementation of the activities in both counties.. We have managed to fast-track the activities to ensure achievement of activities within the new timelines.

We have taken steps to realign our staff to ensure implementation of the remaining set of activities happen smoothly and become fully reported by 31 May 2014.

Last but not least, funds were disbursed late (our records indicate the 2<sup>nd</sup> tranche of CHF 2013 2<sup>nd</sup> Round did not happen until 20<sup>th</sup> March, 2014 (therefore, procurement delays have been experienced especially for the Akobo sub-region as TLS materials had to be acquired from neighboring Gambella in Ethiopia) and this has occasioned delays in resourcing the project activities on time as envisaged.

Nile Hope's Offices in Juba, Bor and Malakal were all looted and this significantly disrupted coordination and administrative tasks and for a moment communication could not be sustained with the field team; this is not to mention that up to now, there is no working telephone network and communication is either through satellite (Thuraya) phone and or internet (connectivity sometimes slow/erratic and or unavailable).

**List activities that were implemented during project period:**

1. Conducted rapid pre-implementation mapping/rapid needs assessment exercises in Ulang and Akobo to objectively determine and confirm the actual and relevant emergency response activities required in both counties;
2. Established and or rehabilitated 20 TLSs/safe and protective learning spaces (6 were tented classes set up in Ulang County) to benefit up to 1,560 children (624 girls and 936 boys); 801 children (356 girls and 445 boys) benefitted in Ulang County.
3. Construction of 5 latrines (2 in Ulang and 3 in Akobo) completed as envisaged. This is in line with the intervention's strategy to provide WASH amenities in the schools. We are working closely with the WASH Department on this activity;
4. Advocacy: - We have routinely indulged in advocacy work to ensure that information is shared in regard to schools occupied by armed and or other groups. To this end, we

**List outstanding activities:**

- I) We are working to ensure a better harmonized inter-cluster coordination at the County level to ensure the quality of outcomes;
- II) Proper state coordination is gradually taking place in Bor; Our state coordinator evacuated at the height of the conflict, but has now gone back to Bor to carry on with coordination work;
- III) Will continue to offer technical support to, and coordinate closely with,

<p>have been able to liaise with the CED in Akobo and relocate the 10 IDP families that had settled at the Akobo Girls B school;</p> <p>5. Continued to offer technical support to, and coordinate closely with, the County Education Departments (CEDs) in both Ulang and Akobo counties to realize the project objectives;</p> <p>6. In Ulang, we managed to distribute EiEs scholastic materials consisting of 10 SiABs, 4 recreation kits, 94 blackboards and 92 dictionaries. These have benefitted 801 children (356 girls and 445 boys);</p> <p>7. We have reached 256 education actors with EiEs trainings including Teachers' Code of Conduct<sup>1</sup>, life-skills and PSS. 109 are females while 147 are male and the methodology has included peer training;</p> <p>8. 836 persons (390 female, 446 male) have been reached with awareness campaigns in Ulang County while 935 (435 female, 500 male) were reached with the same in Akobo; these were very instrumental in making the intervention a success (mobilization for local awareness, dissemination of life skills messages...etc);</p>	<p>the County Education Departments (CEDs) in both Ulang and Akobo counties to realize the project objectives;</p>	
<b>Review remarks by cluster coordinator.</b>	<b>Name of reviewer</b>	<b>Hollyn Hammond</b>
<p>Explain the rationale to endorse or reject the request</p>		
<p>This is approved by the Cluster.</p>		
<b>Review remarks by CHF Technical Secretariat:</b>	<b>Name of reviewer</b>	<b>David Throp</b>
<p>CHF Technical Secretariat reviewed and asked Nile hope to strengthen justification, update the expenditure and provide an update about the project activities.</p> <p>Nile hope provided the requested information and confirmed that project activities are now completed. The request is to finalize closure of the project.</p> <p>Education cluster reviewed and endorsed the request for NCE.</p> <p>CHF TS therefore recommends the requested NCE for approval.</p>		

<sup>1</sup> Up to 42 teachers were reached with information (and copies of) the Teachers Code of Conduct in Emergencies

<b>6 - Revision Details</b>					
<b>Original CHF Allocation(s)</b> Details of the original CHF allocations (please insert information from allocation tables).		<b>Proposed Revised Allocation(s)</b> Details on proposed revised allocations.			
Output	Remain the same	Output	Remain the same		
Key Activities	Remain the same	Key Activities	Remain the same		
Locations (specify county):	Remain the same: Akobo and Ulang counties	Locations (specify county):	Remain the same: Akobo and Ulang counties		
Beneficiaries:	Remain the same, 2,990 total (250 women, 1,000 girls, 300 men, 1,440 boys)	Beneficiaries:	Remain the same, 2,990 total (250 women, 1,000 girls, 300 men, 1,440 boys)		
Duration:	<b>1 October 2013 to 31 March 2014</b>	Duration	<b>1 October 2013 to 15 May 2014</b>		
Indicative CHF Budget:	Relief Items and Transportation	60,900	Indicative CHF Budget:	Relief Items and Transportation	60,900
	Personnel	58,640		Personnel	58,640
	Staff Travel	2,400		Staff Travel	2,400
	Training/Workshop/Seminar/Campaign	32,355		Training/Workshop/Seminar/Campaign	32,355
	Contracts/ Sub grant	4,500		Contracts/ Sub grant	4,500
	Vehicle Operating and Maintenance Costs	5,250		Vehicle Operating and Maintenance Costs	5,250
	Office Equipment and Communication	4,140		Office Equipment and Communication	4,140
	Other Costs	3,000		Other Costs	3,000
	Programme Support Costs (PSC)	11,983		Programme Support Costs (PSC)	11,983
	Audit cost (NGOs only)	1,832		Audit cost (NGOs only)	1,832
	<b>Total:</b>	<b>185,000</b>		<b>Total:</b>	<b>185,000</b>