

Organization	FAO (Food & Agriculture Organization of the United Nations)		
Project Title	Livelihood Support to Pastoral and Agro-pastoral communities in North East and South Somalia		
CHF Code	759 ER		
Primary Cluster	Food Security	Secondary Cluster	
CHF Allocation	Emergency Reserve	Project Duration	5 months
Project Budget	1,000,000.00		
HRP Details	HRP Code	HRP Budget	0.00
	HRP Project Ranking	HRP Gender Marker	

Project Beneficiaries	Men	Women	Total
	Beneficiary Summary		
	Boys	Girls	Total
	Total		
Total beneficiaries include the following:			
Agro-Pastoralists	47,700	0	47,700
Pastoralists	47,700	0	47,700

Implementing Partners	Partner	Budget
	most competitive bidder	
		636,000.00

Organization focal point contact details	Name: Luca Alinovi Title: Officer in-charge FAO Somalia
	Telephone: +254(20)4000000+254(20)4000000 E-mail: Luca.Alinovi@fao.org

BACKGROUND INFORMATION

1. Project rationale. Humanitarian context: Give a specific description of the humanitarian situation in the target region based on newest data available (indicate source) (Maximum of 1500 characters)	Somalia is in a complex crisis situation characterized by high vulnerability to malnutrition and food insecurity. According to the Food Security and Nutrition Brief by FAO's FSNAU released in September 2014, the food security situation has deteriorated in Somalia for the first time since the famine of 2011 (http://www.fsnau.org/in-focus/over-one-million-people-somalia-face-acute-food-insecurity-food-crisis-worsens). The gradual recovery and gains made since the end of the famine in 2012 are being lost as poor rains, conflict, trade disruptions and reduced humanitarian assistance led to a worsening of the food security situation across Somalia. Acute malnutrition increased in many parts of the country, particularly among children. The situation is likely to continue deteriorating further. In the Northeast regions of Somalia and Gedo region of Southern Somalia, there has been reports of poor rains which have contributed to water shortages, resulting in poor pasture conditions and dwindling water resources; poor animal nutrition; increased incidence of drought related diseases, all of which have led to decreased livestock production and productivity in several pastoral and agro pastoral areas
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2. Needs assessment. Describe the capacities in place, then identify the gaps (previous and new). Explain the specific needs of your target group(s) in detail. State how the needs assessment was conducted (who consulted whom, how and when?). List any baseline data	The latest findings from a joint assessment by the Food Security and Nutrition Analysis Unit for Somalia (FSNAU), a project managed by Food and Agriculture Organization (FAO) of the United Nations, and the Famine Early Warning Systems Network (FEWS NET), a project funded by the United States Agency for International Development (USAID), and other partners indicate that an estimated 1,025,000 people currently face Crisis and Emergency conditions (IPC Phases 3 and 4)[1]. This figure represents a 20 percent increase since January 2014. Internally displaced persons (IDPs) continue to constitute a majority (62%) of the people in Crisis and Emergency (IPC Phases 3 and 4), followed by rural (27%) and urban (11%) populations. Poor rains may cause rapid deterioration of pasture and water and trigger an abnormal livestock migration in the coming months. This is likely to lead to decreased productivity and livestock mortalities thereby affecting access to milk by the poorer HHs; especially children, women, elderly persons and poorer HHs who remain behind, and also decrease households incomes of livestock dependent households. There are already increasing reports of drought related animal diseases from the affected regions
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3. Activities. List and describe the activities that your organization is currently implementing to address these needs	For the year 2014 FAO, within its overall Strategy/Country Programming Framework, has been implementing the following emergency and humanitarian activities through FAOs Integrated Humanitarian Resilience Approach (IHRA) in all regions of Northeast and South Somalia. The activities undertaken in 2014 included: 1. Emergency treatment and preventive vaccination of approximately 11 million animals against CCPP belonging to 300,000 households and a further 3 million animals belonging to 100,000 households received treatment against common diseases (bacterial infections, endo and ecto parasites and blood parasites) in the ten regions of South Central Somalia livestock; and 2. Livestock redistribution of approximately 27,000 female productive goats to approximately 2,000 vulnerable or destitute herders. FAO implements vaccination activities particularly in Northeast and South Somalia through the Ministry of Livestock and experienced livestock professional associations. These activities were carried out through the livestock professional associations. During the selection process of the beneficiaries FAO ensures that the needs of men and women are equally addressed, as part of FAO's gender mainstreaming strategy, women dependent households will be given preference and up to 30 percent of livelihood package recipients will be poor and vulnerable women
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LOGICAL FRAMEWORK

Objective 1	Increase food availability and income at the household and community levels by the end of next season.
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Outcome 1	Targeted households and communities are able to restore/maintain their productive capacity following recent shocks Indicators: 636,000 animals belonging to 15,900 households vaccinated against Peste des petits ruminants (PPR)/Sheep & Goat Pox SGP. Morbidity rates of drought related diseases reduced by 50 percent and mortality rate reduced by 30 percent by the end of the intervention						
Activity 1.1	Preparation and deployment of veterinary teams, field equipment, to the identified areas (areas with high concentration of beneficiaries with their animals). Mobilization and awareness creation, Identification of the vulnerable households in pastoral and agro pastoral regions, this is carried out with the assistance of community elders, local authority and the veterinary teams. Disease surveillance, clinical examination and identification of animals to vaccination.						
Activity 1.2	Vaccination of approximately 636,000 animals against Peste des petits ruminants (PPR)/Sheep & Goat Pox SGP, This will be implemented by the Ministry of Livestock and Animal Husbandry (MOLAH) and South West Livestock professional Association (SOWELPA). Prepare weekly surveillance and progressive vaccination reports both hard copy and on Form management Tool (FMT software). Prepare progress/mid-term report.						
Activity 1.3	Submission of the first 2 weeks Form management Tool (FMT) data. Submission of final report and daily vaccination forms. Send full number of empty vaccine bottles to FAO office in Garowe/Dollow. The empty vaccine bottles will be delivered to the FAO Dollow and Garowe offices for counterchecking the amounts of vaccines used against what is reported in the implementing partners' reports.						
Indicators for outcome 1		Cluster	Indicator description				Target
	Indicator 1.1	Food Security	Number of people that benefited from conditional transfers to improve access to food and protection of livelihood assets				95400
	Indicator 1.2	Food Security	Percentage reduction in mortality				10
	Indicator 1.3	Food Security	Percentage reduction in morbidity				30
Outcome 2							
Activity 2.1							
Activity 2.2							
Activity 2.3							
Indicators for outcome 2		Cluster	Indicator description				Target
	Indicator 2.1						
	Indicator 2.2						
	Indicator 2.3						
Outcome 3							
Activity 3.1							
Activity 3.2							
Activity 3.3							
Indicators for outcome 3		Cluster	Indicator description				Target
	Indicator 3.1						
	Indicator 3.2						
	Indicator 3.3						
WORK PLAN							
Implementation: Describe for each activity how you plan to implement it and who is carrying out what	FAO uses the Integrated Humanitarian Resilience Approach (IHRA) mechanism to deliver continued assistance to vulnerable households (including IDPs and returnees) involved in the country's main productive sectors (crops, livestock and fisheries). This mechanism has contributed to deliver assistance in areas of limited access, maintain minimum food security levels, prevent major deterioration of livelihoods and respond to emergencies. FAO implements vaccination activities particularly in Northeast and South Somalia through Ministry of Livestock and Animal Husbandry (MOLAH) and experienced livestock professional associations which is South West Livestock Professional Association (SOWELPA). During the selection process of the beneficiaries FAO ensures that the needs of men and women are equitably addressed, as part of FAO's gender mainstreaming strategy, women dependent households will be given preference and up to 30 percent of livelihood package recipients will be poor and vulnerable women. This vaccination activity shall target sheep and goats with Peste des petits ruminants PPR/Sheep & Goat Pox SGP vaccination. FAO will contract the implementing partners to carry out the vaccination activity as well as monitoring the implementation of the activity. This is a targeted vaccination activity that will be carried out over a period of Five months.						
Project workplan for activities defined in the Logical framework	Activity Description	Month 1-2	Month 3-4	Month 5-6	Month 7-8	Month 9-10	Month 11-12
	Activity 1.1 Preparation and deployment of veterinary teams, field equipment, to the identified areas (areas with high concentration of beneficiaries with their animals). Mobilization and awareness creation, Identification of the vulnerable households in pastoral and agro pastoral regions, this is carried out with the assistance of community elders, local authority and the veterinary teams. Disease surveillance, clinical examination and identification of animals to vaccination.	X	X				
	Activity 1.2 Vaccination of approximately 636,000 animals against Peste des petits ruminants (PPR)/Sheep & Goat Pox SGP, This will be implemented by the Ministry of Livestock and Animal Husbandry (MOLAH) and South West Livestock professional Association (SOWELPA). Prepare weekly surveillance and progressive vaccination reports both hard copy		X				

and on Form management Tool (FMT software). Prepare progress/mid-term report.

Activity 1.3 Submission of the first 2 weeks Form management Tool (FMT) data. Submission of final report and daily vaccination forms. Send full number of empty vaccine bottles to FAO office in Garowe/Dollow. The empty vaccine bottles will be delivered to the FAO Dollow and Garowe offices for counterchecking the amounts of vaccines used against what is reported in the implementing partners' reports.

X

M & E DETAILS

Activity Description	M & E Tools to use	Means of verification	Month (s) when planned M & E will be done														
			1	2	3	4	5	6	7	8	9	10	11	12			
Activity 1.1 Preparation and deployment of veterinary teams, field equipment, to the identified areas (areas with high concentration of beneficiaries with their animals). Mobilization and awareness creation, Identification of the vulnerable households in pastoral and agro pastoral regions, this is carried out with the assistance of community elders, local authority and the veterinary teams. Disease surveillance, clinical examination and identification of animals to vaccination.	<ul style="list-style-type: none"> - Biometry with fingerprint - Contact details - Data collection - Field visits - Verification 	FAO will monitor the implementation of the vaccination campaign through a combination of direct reporting by FAO Field monitors assigned in the targeted regions, who will conduct joint monitoring of the intervention activities with the respective Government Regional Veterinary Officers (RVO).	X	X	X	X											
Activity 1.2 Vaccination of approximately 636,000 animals against Peste des petits ruminants (PPR)/Sheep & Goat Pox SGP. This will be implemented by the Ministry of Livestock and Animal Husbandry (MOLAH) and South West Livestock professional Association (SOWELPA). Prepare weekly surveillance and progressive vaccination reports both hard copy and on Form management Tool (FMT software). Prepare progress/mid-term report.	<ul style="list-style-type: none"> - Biometry with fingerprint - Contact details - Data collection - Verification 	FAO's Call Center analysis shall further verify the reports by making random calls to the beneficiaries during and after the interventions using the telephone numbers provided in the implementing partner reports					X	X									
Activity 1.3 Submission of the first 2 weeks Form management Tool (FMT) data. Submission of final report and daily vaccination forms. Send full number of empty vaccine bottles to FAO office in Garowe/Dollow. The empty vaccine bottles will be delivered to the FAO Dollow and Garowe offices for counterchecking the amounts of vaccines used against what is reported in the implementing partners' reports.	<ul style="list-style-type: none"> - Biometry with fingerprint - Contact details - Data collection - Verification 	Weekly, midterm progress and final reports FAO by the implementing partners. These reports will be supported by the daily vaccination forms from each site using the Form Management Tool (FMT) software of FAO Somalia. The reports will be verified by FAO and will be compared against the weekly plans agreed upon with the implementing partner. The reports will include the number of animals vaccinated as well as their species together with, the type of vaccine used. The empty vaccine bottles will be delivered to the FAO Mogadishu and Garowe offices for counterchecking the amounts of vaccines used against what is reported in the implementing partners' reports. The reports will also provide at						X	X								

least 25 percent of the beneficiaries' telephone numbers.

OTHER INFORMATION

Coordination with other Organizations in project area	Organization	Activity
	1. Ministry of Livestock and Animal Husbandry (MOLAH)	Implementation of vaccination activity
	2. South West Livestock Professional Association	Implementation of vaccination activity
	3. Food Security Cluster (FSC) Members	– coordination with other international NGOs (e.g VSF G, ICRC) and FSC members to ensure no overlaps and gaps in activities
Gender theme support	Yes	
Outline how the project supports the gender theme	During the selection process of the beneficiaries FAO ensures that the needs of men and women are equally addressed, as part of FAO's gender mainstreaming strategy, women dependent households will be given preference and up to 30 percent of livelihood package recipients will be poor and vulnerable women	
Select (tick) activities that supports the gender theme	Activity 1.1: Preparation and deployment of veterinary teams, field equipment, to the identified areas (areas with high concentration of beneficiaries with their animals).Mobilization and awareness creation, Identification of the vulnerable households in pastoral and agro pastoral regions, this is carried out with the assistance of community elders, local authority and the veterinary teams.Disease surveillance, clinical examination and identification of animals to vaccination.	
	Activity 1.2: Vaccination of approximately 636,000 animals against Peste des petits ruminants (PPR)/Sheep & Goat Pox SGP, This will be implemented by the Ministry of Livestock and Animal Husbandry (MOLAH) and South West Livestock professional Association (SOWELPA). Prepare weekly surveillance and progressive vaccination reports both hard copy and on Form management Tool (FMT software). Prepare progress/mid-term report.	
	Activity 1.3: Submission of the first 2 weeks Form management Tool (FMT)data. Submission of final report and daily vaccination forms.Send full number of empty vaccine bottles to FAO office in Garowe/Dollow.The empty vaccine bottles will be delivered to the FAO Dollow and Garowe offices for counterchecking the amounts of vaccines used against what is reported in the implementing partners' reports.	

BUDGET

A:1 Staff and Personnel Costs	1.1 International Staff									
	Code	Budget Line Description	Units	Unit Cost	Duration	TimeUnit	Amount(USD)	Organization	CHF	%charged to CHF
		FAO Officer in-charge (P5 40%)	1	8904	1		8,904.00	0.00	8,904.00	
		Technical staff -Livestock Coordinator (P5 50%)	1	11130	1		11,130.00	0.00	11,130.00	
		Finance/Admin Officer (P5 35%)	1	7791	1		7,791.00	0.00	7,791.00	
		Livestock project manager (P 4 100%)	1	18232	2		36,464.00	0.00	36,464.00	
		Subtotal					64,289.00	0.00	64,289.00	
Budget Narrative:										
1.2 Local Staff										
Code	Budget Line Description	Units	Unit Cost	Duration	TimeUnit	Amount(USD)	Organization	CHF	%charged to CHF	
	Operation Assistants (SC 5 100%)	3	1800	4		21,600.00	0.00	21,600.00		
	Procurement Assistant (SC 5 100%)	1	1824	3		5,472.00	0.00	5,472.00		
	Finance Assistant (SC 5 100%)	1	1728	5		8,640.00	0.00	8,640.00		

Sub Total							35,712.00	0.00	35,712.00		

Budget Narrative:

B:2 Supplies,
Commodities,
Materials

Code	Budget Line Description	Units	Unit Cost	Duration	TimeUnit	Amount(USD)	Organization	CHF	%charged to CHF
	Veterinary vaccines PPR/SGP	636000	0.411289308	1		261,580.00	0.00	261,580.00	
Sub Total						261,580.00	0.00	261,580.00	

Budget Narrative:

C:3
Equipment

Code	Budget Line Description	Units	Unit Cost	Duration	TimeUnit	Amount(USD)	Organization	CHF	%charged to CHF
Sub Total						0.00	0.00	0.00	

Budget Narrative:

D:4
Contractual
Services

Code	Budget Line Description	Units	Unit Cost	Duration	TimeUnit	Amount(USD)	Organization	CHF	%charged to CHF
	LoA with Implementing partner-MOLAH	1	286410	1		286,410.00	0.00	286,410.00	
	LoA with Implementing partner-SOWELPA	1	88010	1		88,010.00	0.00	88,010.00	
Sub Total						374,420.00	0.00	374,420.00	

Budget Narrative:

E:5 Travel

Code	Budget Line Description	Units	Unit Cost	Duration	TimeUnit	Amount(USD)	Organization	CHF	%charged to CHF
	Duty travel by flight (26 Air tickets @1500)	1	7857	5		39,285.00	0.00	39,285.00	

	DSA at UN standard rate	1	4000	5		20,000.00	0.00	20,000.00	
	Sub Total					59,285.00	0.00	59,285.00	

Budget Narrative:

F:6 Transfers and Grants to Counterparts

Code	Budget Line Description	Units	Unit Cost	Duration	TimeUnit	Amount(USD)	Organization	CHF	%charged to CHF
	Sub Total					0.00	0.00	0.00	

Budget Narrative:

G:7 General Operating and Other Direct Costs

Code	Budget Line Description	Units	Unit Cost	Duration	TimeUnit	Amount(USD)	Organization	CHF	%charged to CHF
	Rental Of Premises (Offices in Nairobi,Garowe, Mogadishu,) (10% of annual total rent cost for all the two offices)	3	10000	2		60,000.00	0.00	60,000.00	
	other utilities: cleaning of premises,telephone cost,Superintendence(This costs covers 3% of costs for utilities and other Operating Costs for all the three offices)	3	8000	2		48,000.00	0.00	48,000.00	
	Electricity, Gas, Water (Offices in Nairobi, Mogadishu.)	3	1200	2		7,200.00	0.00	7,200.00	
	Vehicles Operation And Maintenance (Cost of 3 Vehicles for three offices; Nairobi,Garowe, mogadishu	3	1403.567	2		8,421.40	0.00	8,421.40	
	Evaluation cost	1	7600	1		7,600.00	0.00	7,600.00	
	Technical support services	1	3072	1		3,072.00	0.00	3,072.00	
	Reporting	1	5000	1		5,000.00	0.00	5,000.00	
	Sub Total					139,293.40	0.00	139,293.40	

Budget Narrative:

	TOTAL					934,579.40	0.00	934,579.40	
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H.8 Indirect Programme Support Costs

						Amount(USD)	Organization	CHF	%charged to CHF
	Indirect Programme Support Costs					0.00	0.00	65,420.60	7.0000
	GRAND TOTAL					934,579.40	0.00	1,000,000.00	

Other sources of funds

Description	Amount	%
Organization	0.00	0.00
Community	0.00	0.00
CHF	1,000,000.00	100.00
Other Donors	a)	0.00
	b)	0.00
TOTAL	1,000,000.00	

LOCATIONS

Region	District	Location	Standard Cluster Activities	Activity	Beneficiary Description	Number	Latitude	Longitude	P.Code
Bari	Bandarbayla	Balli Scillin	Community based participation		Pastoral and Agropastoral	15900	8.652	50.051899	NC-3914-J13-001
Gedo	Luuq	Aroosow			Pastoral and Agropastoral	15900	3.92472	42.47148	NA-3801-B11-002
Mudug	Gaalkacyo	Bali Abees	Community based participation		Pastoral and Agropastoral	15900	7.50856	47.82467	NB-3804-M30-002
Nugaal	Garowe	22 Village	Community based participation		Pastoral and Agropastoral	15900	8.4776	48.65071	NC-3913-N15-001
Sanaag	Ceel Afweyn	Badhi Galis Satellite	Community based participation		Pastoral and Agropastoral	15900	9.97234	47.29558	NC-3812-A18-001
Sool	Taleex	Carmo	Community based participation		Pastoral and Agropastoral	15900	9.45403	48.8564	NC-3909-P19-001
TOTAL						95,400			

DOCUMENTS

Document Description

1. Project document
2. Annex to budget