



## Project Proposal

Organization	SOYDA (Somali Young Doctors Association)																														
Project Title	Provision of Basic and Life Saving Primary Health Care service for vulnerable IDPs and Host Communities in Mogadishu																														
CHF Code	CHF-DDA-3485-708																														
Primary Cluster	Health	Secondary Cluster																													
CHF Allocation	Standard Allocation 1 (Feb 2015)	Project Duration	12 months																												
Project Budget	159,576.22																														
HRP Details	HRP Code	SOM-15/H/71668	HRP Budget	621,985.00																											
	HRP Project Ranking	A - HIGH	HRP Gender																												
Project Beneficiaries	<table border="1"> <thead> <tr> <th>Marker</th> <th>Men</th> <th>Women</th> <th>Total</th> </tr> </thead> <tbody> <tr> <td>Beneficiary Summary</td> <td>1,440</td> <td>4,055</td> <td>5,495</td> </tr> <tr> <td></td> <th>Boys</th> <th>Girls</th> <th>Total</th> </tr> <tr> <td></td> <td>2,000</td> <td>2,000</td> <td>4,000</td> </tr> <tr> <td></td> <th colspan="2">Total</th> <th>9,495</th> </tr> <tr> <td colspan="4"><b>Total beneficiaries include the following:</b></td> </tr> <tr> <td>Children under 5</td> <td>2,000</td> <td>2,000</td> <td>4,000</td> </tr> </tbody> </table>			Marker	Men	Women	Total	Beneficiary Summary	1,440	4,055	5,495		Boys	Girls	Total		2,000	2,000	4,000		Total		9,495	<b>Total beneficiaries include the following:</b>				Children under 5	2,000	2,000	4,000
	Marker	Men	Women	Total																											
	Beneficiary Summary	1,440	4,055	5,495																											
		Boys	Girls	Total																											
		2,000	2,000	4,000																											
		Total		9,495																											
<b>Total beneficiaries include the following:</b>																															
Children under 5	2,000	2,000	4,000																												
Implementing Partners																															
Organization focal point contact details	<b>Name:</b> Ubah Ahmed Haji <b>Title:</b> Program Manager <b>Telephone:</b> +252615881993 <b>E-mail:</b> somyoungdoctors@gmail.com																														
<b>BACKGROUND INFORMATION</b>																															
<b>1. Project rationale.</b> Humanitarian context: Give a specific description of the humanitarian situation in the target region based on newest data available (indicate source) (Maximum of 1500 characters)	<p>According to FSNAU the Post Deyr 13'14 nutrition situation, Benadir region, which is predominantly urban, was classified in critical phase with a projection that the situation would likely improve. However, HIS data for the period January to spread out in the town indicate increased numbers of acutely malnourished children (&gt;20%). Latest field reports indicate that volatile civil security situation in the area has led to increased population movements, estimated at about 6100 from Qoryooley into Mogadishu. According to the OCHA, the arrival of more people in the outskirts of Mogadishu where living conditions for displaced people are poor is a cause for concern. The crude &lt;5 death rates reported are 1.35/10 000/day and 3.35/10 000/day respectively in the Mogadishu IDPs, indicating an emergency situation according to WHO classification, and a substantial deterioration from the previously reported crude and under five mortality rates of 0.6/10 000/day, and 0.5/10 000/day respectively. High morbidity rates of 43.1 percent in Mogadishu IDPs, meaning nearly 1 in every 2 children assessed had fallen ill 2 prior to the survey. The provision of primary health services remains challenging and gaps are significant in Mogadishu IDPs as the trend of IDP influx increasing. SOYDA intends to cover that gap through focusing on Mogadishu IDPs population, women, Men and children through providing outreach health service delivery to increase the access of health care for the target areas</p>																														
<b>2. Needs assessment.</b> Describe the capacities in place, then identify the gaps (previous and new). Explain the specific needs of your target group(s) in detail. State how the needs assessment was conducted (who consulted whom, how and when?). List any baseline data	<p>Access to quality Life-saving health services become increasingly difficult in Mogadishu IDPs and population has very little capacity to address their health care needs. The magnitude of the prevailing dire situation is underscored. Inadequate access to safe water and proper sanitation, high risk of AWD outbreak, increasingly eroded livelihoods, and mass displacement in Mogadishu IDPs can increase the risk of communicable disease outbreaks, including cholera, Diarrhea and measles. Since 2010, SOYDA has been addressing the health crises by operationalizing and working in among IDPs in Mogadishu for 4 health centers support from UNOCHA through CHF funds that had finished but SOYDA contributed to continue till now by considering the community need and ovoid sudden gap and have ensured better access to health care for over 14,568 people only 2014, 85% of them were children under five years, PLW and Women. However Boys, girls and women living in internally displaced camps because of escalating violence are the most vulnerable. SOYDA is one of the key humanitarian agencies providing Health services in Mogadishu IDPs. As the IDPs in the area has led to increased population movements there is need to increase response in the IDPs, and SOYDA plans to establish outreach mobile teams km7, km13 and Daynile IDPs through provision of primary health care service. SOYDA will ensure equal access population living in nearby villages through providing integrated basic health outreach service.</p>																														
<b>3. Activities.</b> List and describe the activities that your organization is currently implementing to address these needs	<p>Since 2010, The CHF Somalia supported SOYDA with six Nutrition projects in Benadir and Lower Shabelle, and four Health projects, currently we are implementing 2 Health sites in Mogadishu ( Bondhere and Wadajir) and 2 Health Centers Elasha and Lafole which we opened in June 2010 through support UNICEF, WHO and CHF. The projects involved the provision of consultations, ANC and PNC care, and other basic treatment and prevention services and have attended only in 2014, 14,568 beneficiaries of including boys, girls, women and under five have been effectively and efficiently benefited. We have an established link with local authorities, and partners, committees who are part of the advocacy and sustainability framework to educate and mobilize community members on key Health, Nutrition and hygiene issues by using both male and female workers. We shall build on the aforementioned interventions in Afgoye to provide a holistic response to the emergency affected populations. SOYDA has the capacity to execute the project, and has staff of who have verse experience in different level and have multidisciplinary on both health and nutrition. The staffs had been intensively trained by SOYDA as well for the entire organization projects.</p>																														
<b>LOGICAL FRAMEWORK</b>																															
<b>Objective 1</b>	To ensure access to basic primary and life-saving health care services for 4,055 Women, 2000 boys, 2000 girls, 1440 Men affected km7, Km13 and Daynile District IDPs/Host Communities in Mogadishu																														
Outcome 1	Improved accessibility to primary Health Care service for 4,055 Women, 2000 boys, 2000 girls, 1440 Men through Outreach mobile team in km7, Km13 and Daynile District IDPs/Host Communities in Mogadishu																														
Activity 1.1	Support and scale up operations and maintenance of community outreach services in Km7, Km13 and Daynile District IDPs/Host Communities in Mogadishu for 4,055 Women, 2000 boys, 2000 girls, 1440 Men through provision of OPD services, trauma management, health education and management of common illness diseases																														
Activity 1.2	Provision of basic antenatal and post-natal , under five consultations and immunization of 2000 boys, 2000 girls, and pregnant and lactating women																														
Activity 1.3	To Provide adequate essential medical supplies and equipments as needed to improve the quality primary health care services in KM7, KM13 and Daynile District IDPs																														

Indicators for outcome 1		Cluster	Indicator description	Target			
	Indicator 1.1	Health	Number of consultations per clinician per day by Health facility	50			
	Indicator 1.2	Health	No of people benefiting from health delivery service for antenatal and postnatal care, under five children consultation and PLW	9495			
	Indicator 1.3	Health	No. facilities that will received essential medicines are available in all centers on time	3			
Outcome 2	Improved service delivery through capacity building of health care providers as well as community volunteers and target beneficiaries						
Activity 2.1	Regular training for 15 Male and 25 female SOYDA staff on integrated IMCI and communicable diseases management						
Activity 2.2	Improve community awareness on safemotherhood, nutrition, health and WASH practices through regular health education sessions						
Activity 2.3							
Indicators for outcome 2		Cluster	Indicator description	Target			
	Indicator 2.1	Health	Number of health workers trained on common illnesses and/or integrated management of childhood illnesses, surveillance and emergency preparedness for communicable disease outbreaks.	40			
	Indicator 2.2	Health	Number of target population who recieved awareness on safemotherhood, nutrition, health and WASH practices through regular health education sessions	9495			
	Indicator 2.3	Health		0			
Outcome 3	Reduced morbidity and mortality due to basis communicable diseases e.g Malaria, Diarrhea and Pneumonia among children under five years						
Activity 3.1	Conduct training to 30 Female and 25 Male CHWs on prevention and Integrated community case management (CCM) for communicable diseases for selecting our target operation areas/sites.						
Activity 3.2	Establish good referel machanizm between CHWs and Health Centers for complicated cases						
Activity 3.3	Disseminate IEC materials and health messages on comminicable disease prevention and vector control						
Indicators for outcome 3		Cluster	Indicator description	Target			
	Indicator 3.1	Health	Number of health workers trained on common illnesses and/or integrated management of childhood illnesses, surveillance and emergency preparedness for communicable disease outbreaks.	55			
	Indicator 3.2	Health	Number of referred cases with complications	1500			
	Indicator 3.3	Health	Number of IEC materials disseminated to the target people	1000			
<b>WORK PLAN</b>							
Implementation: Describe for each activity how you plan to implement it and who is carrying out what	SOYDA will implement this project directly whilst working closely with local authorities and partners at the field. SOYDA is planning to establish 3 Outreach Mobile teams in Km7, Km13 and Daynile IDPs in Mogadishu. SOYDA will recruit a qualified human resources at the mobile teams to implement the proposed activities. The Staffs will comprise 3 qualified nurses, 3 Auxillary nurses, 6 Community Mobilizers, 1 data manager , 1 Admin Finance, 1 Logistic Officer and 1 Project manager. The teams will be operational six days a week with 8 working hours per day. Each day daily attendance sheets registration of the staffs and the patients shall be set up and managed by the SOYDA field team, while the project manager will supervise the activities at the field progress. During the Project, SOYDA Will conduct 3 refresher trainings for 40 health staff on IMCI, trauma management and management of common illness training for one sessions during the project period, and also will carry out 30 Female and 25 Male CHWs for hgyiene promotion and breasfeeding wariness for one sessions.						
Project workplan for activities defined in the Logical framework	<b>Activity Description</b>	<b>Month 1-2</b>	<b>Month 3-4</b>	<b>Month 5-6</b>	<b>Month 7-8</b>	<b>Month 9-10</b>	<b>Month 11-12</b>
	<b>Activity 1.1</b> Support and scale up operations and maintenance of community outreach services in Km7, Km13 and Daynile District IDPs/Host Communities in Mogadishu for 4,055 Women, 2000 boys, 2000 girls, 1440 Men through provision of OPD services, trauma management, health education and management of common illnes diseases	X	X	X	X	X	X
	<b>Activity 1.2</b> Provision of basic antenatal and post-natal , under five consultations and immunization of 2000 boys, 2000 girls, and pregnant and lactating women	X	X	X	X	X	X
	<b>Activity 1.3</b> To Provide adequate essential medical supplies and equipments as needed to improve the quality primary health care services in KM7, KM13 and Daynile District IDPs	X	X	X	X	X	X
	<b>Activity 2.1</b> Regular training for 15 Male and 25 female SOYDA staff on integrated IMCI and communicable diseases management	X		X		X	
	<b>Activity 2.2</b> Improve community awareness on safemotherhood, nutrition, health and WASH practices through regular health education sessions	X	X	X	X	X	X
	<b>Activity 2.3</b>	X	X	X	X	X	X
	<b>Activity 3.1</b> Conduct training to 30 Female and 25 Male CHWs on prevention and Integrated community case management (CCM) for communicable diseases for selecting our target operation areas/sites.	X					
	<b>Activity 3.2</b> Establish good referel machanizm between CHWs and Health Centers for complicated cases	X	X	X	X	X	X
	<b>Activity 3.3</b> Disseminate IEC materials and health messages on comminicable disease prevention and vector control	X					
<b>M &amp; E DETAILS</b>							
<i>Month (s) when planned M &amp; E will be done</i>							

Activity Description	M & E Tools to use	Means of verification	1	2	3	4	5	6	7	8	9	10	11	12
<b>Activity 1.1</b> Support and scale up operations and maintenance of community outreach services in Km7, Km13 and Daynile District IDPs/Host Communities in Mogadishu for 4,055 Women, 2000 boys, 2000 girls, 1440 Men through provision of OPD services, trauma management, health education and management of common illness diseases	- Contact details - Data collection - Field visits - Individual interview - Photo with or without GPS data	Monthly reports, Weekly Surveillance data, OP, ANC, PNC Registers, site visit beneficiary Inquiry form	X	X	X	X	X	X	X	X	X	X	X	X
<b>Activity 1.2</b> Provision of basic antenatal and post-natal , under five consultations and immunization of 2000 boys, 2000 girls, and pregnant and lactating women	- Data collection - Field visits - Individual interview - Photo with or without GPS data	Monthly reports, Weekly Surveillance data, OP, ANC, PNC Registers, site visit beneficiary Inquiry form	X	X	X	X	X	X	X	X	X	X	X	X
<b>Activity 1.3</b> To Provide adequate essential medical supplies and equipments as needed to improve the quality primary health care services in KM7, KM13 and Daynile District IDPs	- Data collection - Field visits - Individual interview - Photo with or without GPS data	Inventory cards, Patient Register drug recording, on site visit, beneficiary Inquiry form. Monthly reports, Weekly Surveillance data, OP, ANC, PNC Registers, site visit beneficiary Inquiry form.	X	X	X	X	X	X	X	X	X	X	X	X
<b>Activity 2.1</b> Regular training for 15 Male and 25 female SOYDA staff on integrated IMCI and communicable diseases management	- Contact details - Individual interview - Photo with or without GPS data	Participants list, Per dium Vouchers, Training Report plus Photos, Venue rent Bills, Stationary Vouchers,	X				X							X
<b>Activity 2.2</b> Improve community awareness on safemotherhood, nutrition, health and WASH practices through regular health education sessions	- Contact details - Data collection - Field visits - Individual interview - Photo with or without GPS data	Monthly reports, Weekly Surveillance data, OPD Registers, site visit beneficiary Inquiry form	X	X	X	X	X	X	X	X	X	X	X	X
<b>Activity 2.3</b>	- Contact details - Data collection - Field visits - Individual interview - Photo with or without GPS data	Monthly reports, Weekly Surveillance data, OPD Registers, site visit beneficiary Inquiry form	X	X	X	X	X	X	X	X	X	X	X	X
<b>Activity 3.1</b> Conduct training to 30 Female and 25 Male CHWs on prevention and Integrated community case management (CCM) for communicable diseases for selecting our target operation areas/sites.	- Contact details - Data collection - Field visits - Individual interview - Photo with or without GPS data	Participants list, Per dium Vouchers, Training Report plus Photos, Venue rent Bills, Stationary Vouchers,	X											
<b>Activity 3.2</b> Establish good referral mechanism between CHWs and Health Centers for complicated cases	- Contact details - Data collection - Field visits - Photo with or without GPS data	Monthly reports, Weekly Surveillance data, OPD Registers, site visit beneficiary Inquiry form	X	X	X	X	X	X	X	X	X	X	X	X
<b>Activity 3.3</b> Disseminate IEC materials and health messages on communicable disease prevention and vector control	- Contact details - Data collection - Individual interview	Monthly reports, Weekly Surveillance data, OPD Registers, site visit beneficiary Inquiry form	X											

**OTHER INFORMATION**

Coordination with other Organizations in project area	<b>Organization</b>	<b>Activity</b>
	1. Health Cluster	SOYDA will share all this partners to weekly and monthly reports
	2. Ministry of Health	SOYDA will work closely in terms of supportive supervision and reporting
Gender theme support	Yes	
Outline how the project supports the gender theme	Gender mainstreaming will be ensured in Health programming to provide equal access to health services for boys and girls, women and Men in the Health programme. Also for capacity building both men and women will have equal opportunities and this includes also during capacity building of staff and CHWs. Recruitment of staff will also ensure equal opportunities for both men and women. Efforts will be made so that there is good representation of women and men during meetings at community level and supervision visits. A gender dimensions based on understanding of women, girls, boys and men's different needs, roles, responsibilities, capacities and risks has also been integrated in the consultation, decision making and capacity development.	
Select (tick) activities that supports the gender theme	<input checked="" type="checkbox"/> <b>Activity 1.1:</b> Support and scale up operations and maintenance of community outreach services in Km7, Km13 and Daynile District IDPs/Host Communities in Mogadishu for 4,055 Women, 2000 boys, 2000 girls, 1440 Men through provision of OPD services, trauma management, health education and management of common illness diseases <input checked="" type="checkbox"/> <b>Activity 1.2:</b> Provision of basic antenatal and post-natal , under five consultations and immunization of 2000 boys, 2000 girls, and pregnant and lactating women	

<input checked="" type="checkbox"/>	<b>Activity 1.3:</b> To Provide adequate essential medical supplies and equipments as needed to improve the quality primary health care services in KM7, KM13 and Daynile District IDPs
<input checked="" type="checkbox"/>	<b>Activity 2.1:</b> Regular training for 15 Male and 25 female SOYDA staff on integrated IMCI and communicable diseases management
<input checked="" type="checkbox"/>	<b>Activity 2.2:</b> Improve community awareness on safemotherhood, nutrition, health and WASH practices through regular health education sessions
<input checked="" type="checkbox"/>	<b>Activity 2.3:</b>
<input checked="" type="checkbox"/>	<b>Activity 3.1:</b> Conduct training to 30 Female and 25 Male CHWs on prevention and Integrated community case management (CCM) for communicable diseases for selecting our target operation areas/sites.
<input checked="" type="checkbox"/>	<b>Activity 3.2:</b> Establish good referel machanzim between CHWs and Health Centers for complicated cases
<input type="checkbox"/>	<b>Activity 3.3:</b> Disseminate IEC materials and health messages on comminicable disease prevention and vector control

**BUDGET**

**A:1 Staff and Personnel Costs**

1.1 International Staff										
Code	Budget Line Description	Units	Unit Cost	Duration	TimeUnit	Amount(USD)	Organization	CHF	%charged to CHF	
1.1.1										
1.1.2										
1.1.3										
1.1.4										
1.1.5										
1.1.6										
1.1.7										
1.1.8										
1.1.9										
1.1.10										
1.1.11										
1.1.12										
1.1.13										
1.1.14										
1.1.15										
1.1.16										
1.1.17										
1.1.18										
<b>Subtotal</b>						0.00	0.00	0.00		

**Budget Narrative:**

1.2 Local Staff										
Code	Budget Line Description	Units	Unit Cost	Duration	TimeUnit	Amount(USD)	Organization	CHF	%charged to CHF	
1.2.1	Qualified Nurses	3	400	12	Months	14,400.00	0.00	14,400.00	100.00	
1.2.2	Auxiliary Nurse	3	200	12	Months	7,200.00	0.00	7,200.00	100.00	
1.2.3	OPD Registerer	3	200	12	Months	7,200.00	0.00	7,200.00	100.00	
1.2.4	Community Health and Social Mobilizers (2 for Daynile, 2 for Km7 and 2 Km13, different from Nutrition Sites as Per GPS taken)	6	250	12	Months	18,000.00	0.00	18,000.00	100.00	
1.2.5										
1.2.6										
1.2.7										
1.2.8										
1.2.9	.....	0	0	0		0.00	0.00	0.00	0.00	

1.2.10									
1.2.11									
1.2.12									
1.2.13									
1.2.14									
1.2.15									
1.2.16									
1.2.17									
1.2.18									
<b>Sub Total</b>						46,800.00	0.00	46,800.00	

**Budget Narrative:**

**B:2 Supplies, Commodities, Materials**

Code	Budget Line Description	Units	Unit Cost	Duration	TimeUnit	Amount(USD)	Organization	CHF	%charged to CHF
2.1.1	Medical Supply	1	1000	12	Months	12,000.00	0.00	12,000.00	100.00
2.1.2	Staff Training, Refreshment, Training Materials (Guidelines, Stationary, Print Presentation, Video, project)and Venue rent on integrated IMCI and communicable disease management (15 Male and 25 female for 5 days, 10\$ Per day Per duim)	1	19530	1	Lumpsum	19,530.00	0.00	19,530.00	100.00
2.1.3	CHWs and Community Mobilizers Training on CCM, Refreshment and Training Materials (30 Female, 25 Male)	1	6682.4	1	lumpsum	6,682.40	0.00	6,682.40	100.00
2.1.4	Storage costs	1	450	12	Months	5,400.00	0.00	5,400.00	100.00
2.1.5	Vehicle rental	2	1800	12	Months	43,200.00	0.00	43,200.00	100.00
2.1.6									
2.1.7									
2.1.8									
2.1.9									
2.1.10									
2.1.11									
2.1.12									
2.1.13									
2.1.14									
2.1.15									
2.1.16									
2.1.17									
2.1.18									
<b>Sub Total</b>						86,812.40	0.00	86,812.40	

**Budget Narrative:**

**C:3 Equipment**

Code	Budget Line Description	Units	Unit Cost	Duration	TimeUnit	Amount(USD)	Organization	CHF	%charged to CHF
3.1.1									
3.1.2									
3.1.3									
3.1.4									
3.1.5									
3.1.6									

3.1.7										
3.1.8										
3.1.9										
3.1.10										
3.1.11										
3.1.12										
3.1.13										
3.1.14										
3.1.15										
3.1.16										
3.1.17										
3.1.18										
<b>Sub Total</b>								0.00	0.00	0.00

**Budget Narrative:**

**D:4 Contractual Services**

Code	Budget Line Description	Units	Unit Cost	Duration	TimeUnit	Amount(USD)	Organization	CHF	%charged to CHF	
4.1.1										
4.1.2										
4.1.3										
4.1.4										
4.1.5										
4.1.6										
4.1.7										
4.1.8										
4.1.9										
4.1.10										
4.1.11										
4.1.12										
4.1.13										
4.1.14										
4.1.15										
4.1.16										
4.1.17										
4.1.18										
<b>Sub Total</b>								0.00	0.00	0.00

**Budget Narrative:**

**E:5 Travel**

Code	Budget Line Description	Units	Unit Cost	Duration	TimeUnit	Amount(USD)	Organization	CHF	%charged to CHF
5.1.1									
5.1.2									
5.1.3									
5.1.4									
5.1.5									

5.1.6										
5.1.7										
5.1.8										
5.1.9										
5.1.10										
5.1.11										
5.1.12										
5.1.13										
5.1.14										
5.1.15										
5.1.16										
5.1.17										
5.1.18										
<b>Sub Total</b>						0.00	0.00	0.00		

**Budget Narrative:**

**F:6 Transfers and Grants to Counterparts**

Code	Budget Line Description	Units	Unit Cost	Duration	TimeUnit	Amount(USD)	Organization	CHF	%charged to CHF	
6.1.1										
6.1.2										
6.1.3										
6.1.4										
6.1.5										
6.1.6										
6.1.7										
6.1.8										
6.1.9										
6.6.10										
6.1.11										
6.1.12										
6.1.13										
6.1.14										
6.1.15										
6.1.16										
6.1.17										
6.1.18										
<b>Sub Total</b>						0.00	0.00	0.00		

**Budget Narrative:**

**G:7 General Operating and Other Direct Costs**

Code	Budget Line Description	Units	Unit Cost	Duration	TimeUnit	Amount(USD)	Organization	CHF	%charged to CHF
7.1.1	Stationary and office materials (BoQ Attached)	1	400	12	Months	4,800.00	0.00	4,800.00	100.00
7.1.2	Communications (Internet and telefon Bill)	2	200	12	Month	4,800.00	0.00	4,800.00	100.00
7.1.3	Utilities (Electricity, water bill for Central office )	1	250	12	Months	3,000.00	0.00	3,000.00	100.00
7.1.4	Bank Charges	1	2924.25	1	Lumpsum	2,924.25	0.00	2,924.25	100.00
7.1.5									

	7.1.6									
	7.1.7									
	7.1.8									
	7.1.9									
	7.1.10									
	7.1.11									
	7.1.12									
	7.1.13									
	7.1.14									
	7.1.15									
	7.1.16									
	7.1.17									
	7.1.18									
	<b>Sub Total</b>						15,524.25	0.00	15,524.25	
<b>Budget Narrative:</b>										
	<b>TOTAL</b>						149,136.65	0.00	149,136.65	
<b>H.8 Indirect Programme Support Costs</b>	Code	Budget Line Description					Amount(USD)	Organization	CHF	%charged to CHF
	8.1.1	Indirect Programme Support Costs					0.00	0.00	10,439.57	7.00
	<b>GRAND TOTAL</b>						149,136.65	0.00	159,576.22	
<b>Other sources of funds</b>										
	<b>Description</b>	<b>Amount</b>	<b>%</b>							
	<b>Organization</b>	0.00	0.00							
	<b>Community</b>	0.00	0.00							
	<b>CHF</b>	159,576.22	100.00							
	<b>Other Donors</b>	a)	0.00							
		b)	0.00							
	<b>TOTAL</b>	<b>159,576.22</b>								
<b>LOCATIONS</b>										
<b>Region</b>	<b>District</b>	<b>Location</b>	<b>Standard Cluster Activities</b>	<b>Activity</b>	<b>Beneficiary Description</b>	<b>Number</b>	<b>Latitude</b>	<b>Longitude</b>	<b>P.Code</b>	
Banadir	Mogadishu-Daynile	Mogadishu/Daynile	Awareness campaign, Capacity building, Disease surveillance, Drug distribution, Primary health care services, consultations	Primary Outreach health care provision	Boys, Girls, Men and Women	9495	2.073503	45.28	NA-3807-Y07-002	
<b>TOTAL</b>						<b>9,495</b>				
<b>DOCUMENTS</b>										
<b>Document Description</b>										
1. Stationary BoQ For SOYDA CHF Health										
2. Medical Supply BoQ For SOYDA CHF Health										
3. Outreach Health Sites and GPS Coordinates										
4. Breakdowns of Utilities, Communication and Other Direct Costs										
5. BoQ IMCI For Staff Training CHF Health Project_Revised										
6. SOYDA CHF Health Project Budget Template -Revised										
7. CCM BoQ Training For Health Project Revised										