



**UN EBOLA RESPONSE MPTF  
PROJECT MONTHLY PROGRESS REPORT  
Period: October 2015**

<b>Project Number and Title:</b> #40- Maintaining essential service capability for UN Medical Clinics in Guinea	<b>PROJECT START DATE<sup>1</sup>:</b> 6 August 2015	<b>AMOUNT ALLOCATED by MPTF</b> \$ 608,518	<b>RECIPIENT ORGANIZATION</b>  UNDP
<b>Project ID:</b> 00096319			
<b>Project Focal Point:</b> Name: Mr. Eloi Kouadio IV E-mail: <a href="mailto:eloi.kouadio.iv@undp.org">eloi.kouadio.iv@undp.org</a>	<b>EXTENSION DATE:</b>	<b>FINANCIAL COMMITMENTS</b>  \$.0	
<b>Strategic Objective (STEPP)</b> Strategic Objective 2	<b>PROJECTED END DATE:</b>  31 December 2015	<b>EXPENDITURES as of (date, month)</b>  \$152,945	<b>IMPLEMENTING PARTNER(S):</b>  UNDP
<b>Mission Critical Action</b> MCA4: Medical care for responders			
<b>Location:</b> Guinea	<b>Sub-National Coverage Areas:</b> Conakry		

**MONTHLY PROGRESS REPORT RESULTS MATRIX**

**OUTPUT INDICATORS**

Indicator	Geographic Area	Projected Target (as per results matrix)	Quantitative results for the (one month) reporting period	Cumulative results since project commencement (quantitative)	Delivery Rate (cumulative % of projected total) as of date
<i>Description of the quantifiable indicator as set out in the approved project proposal</i>					
<b>Objective 1:</b> 24/7 medical services available through the duration of project 100% of emergency after-hours cases are addressed by UN clinics					
# Isolation/holding units fully functioning (in Guinea)	Guinea (Conakry)	1 observation unit continue functioning (in Guinea)	1	1	100%

<sup>1</sup> The date project funds were first transferred.



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# of hours per week that clinic is open for routine care	Guinea (Conakry)	40 hours	40 hours	40 hours	100%
# of hours per week that clinic is open for emergencies	Guinea (Conakry)	168 hours	168 hours	168 hours	100%
<b>EFFECT INDICATORS (if available for the reporting period)</b>					

**NARRATIVE**

**Situation Update**

The main objective of this project is to secure funding of UN Clinic staff positions for the period 1 July 2015 to 31 December 2015, to enable the clinic to operate 24/7, maintain inpatients beds and maintain isolation/holding capacity. 1 P5, 1P4 and 1 P3 staff are in post and financed by MPTF Fund. The recruitment process is ongoing for one P3 international medical doctor and two international nurses.

The isolation/holding unit is functioning, the routine and emergencies cares are effective. However, the clinic is currently understaffed and the staff turnover is high.

**Key Achievements**

- Isolation/holding units fully functioning
- The clinic is opened for routine care, 40 Hours per week
- The clinic is opened for emergencies, 168 Hours per week

**Delays or Deviations**

The recruitment processes (managed by headquarters) are still ongoing for one P3 international medical doctor and the two international nurses. One international doctor P3 is in post since 19 October 2015. The delay in the recruitment process risk to negatively impact the functioning of the clinic in the future since the current staff work significant overtime.

The delays in finalizing the recruitment processes for the staff in the UN Clinic implies that the funds provided for staff salaries will not be fully disbursed until 31 December 2015, which is the current end date of the project. Considering the extension of the national Ebola response (Phase 3) until 31 March 2016, there is a need for the UN Clinic to remain at highest capacity and readiness beyond the current end date of the project. Thus, UNDP would like to introduce a no-cost extension for the project until March 31, 2016 in order to continue to ensure a the functioning of the Clinic throughout the Ebola response and until complete disbursement of the funds.



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**Gender and Environmental Markers** *(Please provide disaggregated data, if applicable)*

<b>No. of Beneficiaries</b>		<b>Environmental Markers</b>
<b>Women</b>	N/A	<i>e.g. Medical and Bio Hazard Waste</i>
<b>Girls</b>	N/A	<i>e.g. Chemical Pollution</i>
<b>Men</b>	N/A	
<b>Boys</b>	N/A	
<b>Total</b>		

**Additional Information** *(Optional)*