



SOMALIA UN MPTF

PROGRAMME QUARTERLY PROGRESS REPORT
Period (Quarter-Year): October 2015-December 2015

Project Number and Title: UNJP/SOM/009/UN-Joint Programme on Enablers	PROJECT START DATE¹: 19.11.15	AMOUNT ALLOCATED by MPTF \$850,000.00	RECIPIENT ORGANIZATION UNDP (for RCO and UNDSS) and UNOPS (for RMU)
Project ID: 00096490 (Gateway ID)		UNDP \$550,000.00 UNOPS \$300,00.00	
Project Focal Point: Name: Marc Jacquand – Head Resident Coordinator Office (RCO) E-mail: marc.jacquand@one.un.org	EXTENSION DATE: n/a	FINANCIAL COMMITMENTS \$332,484.00--- UNDP \$250,971.00 UNOPS \$81,513.00	Gender Marker: n/a
Cross cutting (in support of	PROJECTED END DATE:	EXPENDITURES as of 31-12-2015	IMPLEMENTING PARTNER(S): n/a
Priority/Milestone	30-09-2016	\$332,484.00 UNDP \$250,971.00 UNOPS\$81,513.00	
Location: Somalia and Somaliland	Sub-National Coverage Areas (if applicable):		
SITUATION UPDATE: <p>The Joint Programme on Enablers was designed as a bridging program for one year, to support three critical enabling functions provided by UNDSS, the Resident Coordinator Office (RCO), and the Risk Management Unit (RMU) respectively to the UN and the entire aid community in Somalia.</p> <p>Baseline conditions for the implementation programme have not changed significantly since the finalization of the programme document in October 2015. Increased security volatility, fast approaching milestones in 2016 requiring coordinated engagement, and accelerated delivery of programs with MPTF resources have reaffirmed the criticality of security, coordination and risk management services.</p>			

¹ The date project funds were first transferred.



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QUARTERLY PROGRESS REPORT RESULTS MATRIX

Outcome – Coordinated, transparent and safe delivery of international assistance throughout Somalia

RMU output 1: Enhanced collective risk management approaches

Indicator	Geographic Area	Baseline	Projected Target (as per results matrix)	Quantitative results for the (current quarter) reporting period	Cumulative results since project commencement (quantitative)
Number of collective tools agreed and used by the UNCT	ALL	Optional internal Common due diligence standards	Two (2) Common due diligence tool agreed at UNCT and used by at least 5 agencies	UN Risk Management Online training tool developed and launched (5 UN agencies currently using) &	N/A
Number of collective tools agreed and used between UN, donors, and NGOs	ALL	No collective tools currently agreed and used	Fraud management standards developed by the Multi-Party Risk Forum	Two (2) Fraud Management products developed by the Multi Party Risk Forum	N/A

RMU output 2: Increased information sharing, both within the UN and between the UN, government donors, and NGOs

Indicator	Geographic Area	Baseline	Projected Target (as per results matrix)	Quantitative results for the (current quarter) reporting period	Cumulative results since project commencement (quantitative)
Increase in contract value in CIMS (internal to UN)	ALL	\$3.2 billion (2014)	\$3.5 billion by 2015	\$4.1 billion	N/A
Number of NGO, donor, or gov request to RMU	ALL	n/a	Five (5) requests for technical assistance with RMU feedback (all of 2015)	Five (5) requests received (2 UN agencies; 2 International NGOs; 1 Government) received and addresses	N/A

RMU output 3: Organizational risk management capabilities strengthened



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Indicator	Geographic Area	Baseline	Projected Target (as per results matrix)	Quantitative results for the (current quarter) reporting period	Cumulative results since project commencement (quantitative)
Number of Risk Assessments completed annually	ALL	14 (2014)	15 (all of 2015)	13 new risk assessments, one updated risk assessment - (including 4 in Q4 2015)	N/A
Number of training services provided to UN agencies, NGOs, and/or government counterparts	ALL	1 in class (2014)	On-line training module launched; 30 on-line trainings completed; 1 in-class delivered	Online training launched to UN, donors and NGOs; 103 on-line trainings completed (289 registered); 2 in-class trainings delivered	N/A
Integrated Risk analysis products delivered	ALL	n/a	Integrated risk analysis product designed; 1 developed for SMG	Integrated risk analysis product designed; 1 presented to SMG in October 2015	N/A
Number of monitoring services provided to UN agencies	ALL	n/a	5 monitoring missions (all of 2015)	12 OIOS support missions; 13 responses to UN agency requests; 6 missions to support the risk analysis team; 6 GPS mapping missions capturing GPS data for 167 NGOs, (including 4 OIOS missions, 4 UNAFPs missions and 2 GPS mapping missions in Q4).	N/A
UN MPTF risk management strategy implemented	ALL	Draft strategy in place	Strategy approved by UNCT, WB and government, RM capacity in place	Strategy was approved by UNCT, WB and government and launched in September 2015; RMU continued to provide capacity support from existing	N/A



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				support	
RMU output 4: Enhanced engagement for collective risk management solutions					
Indicator	Geographic Area	Baseline	Projected Target (as per results matrix)	Quantitative results for the (current quarter) reporting period	Cumulative results since project commencement (quantitative)
Frequency of RWG meetings	ALL	4 (in 2014)	8 (for all of 2015)	3 (for Q4 2015)	N/A
Frequency of Multi-party Forum meetings	ALL	2 (in 2014)	6 (for all of 2015)	2 (for Q4 2015)	N/A
CIMS development	ALL	2014: Contractor mapping developed; Drupal migration completed; 14 participating UN agencies	Civil Servant and Ministry Payment tool used by UN agencies and donors; 16 participating UN agencies; HACT assessment tool agreed as per agency requirements (all of 2015)	Public Servant and Ministry Payment tool finalized and endorsed by 1 donor, 3 UN agencies; Trained 6 NGOs (on behalf of Donor); Data received from 1 agency; 14 participating UN agencies in CIMS; HACT assessment information sharing tool developed and launched in CIMS; Enhanced Bulk Load function	N/A
Increased communication/outreach initiatives	ALL		RMU website launched; 3 communication products revised/launched (for 2015)	RMU website launched (as part of UNCT website); RMU brochure developed/launched; RMU banner designed and developed; RMU Engagement with external partners SoP developed and disseminated;	N/A



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RMU output 5: Effective programme management					
Indicator	Geographic Area	Baseline	Projected Target (as per results matrix)	Quantitative results for the (current quarter) reporting period	Cumulative results since project commencement (quantitative)
Completion rate of Project Board recommendations	ALL	<50% (2014)	100% (2015)	100%	N/A
Number of Project Board meetings	ALL	1 (2014)	2 (2015)	1	N/A
Project Expenditure rate	ALL	90% (2014)	25% (2015)	12%	N/A
Indicator	Geographic Area	Baseline	Projected Target (as per results matrix)	Quantitative results for the (current quarter) reporting period	Cumulative results since project commencement (quantitative)
Security aircraft is able to respond to urgent security needs or to assess newly recovered areas	ALL	n/a	Capacity maintained	Capacity maintained (within current requirements, which will require upgrades in 2016)	N/A
UNDSS Output 2: Medical Emergency Response Team capacitated					
Indicator	Geographic Area	Baseline	Projected Target (as per results matrix)	Quantitative results for the (current quarter) reporting period	Cumulative results since project commencement (quantitative)
# of teams providing MERT coverage in Somalia	ALL	2015 MERT teams available in Somaliland and Puntland	MERT team established in Dollow	MERT team established in Dollow, with limited operational capacity (accommodation/office space)	N/A
UNDSS Output 3 : Enhanced protected security					
Indicator	Geographic Area	Baseline	Projected Target (as per results matrix)	Quantitative results for the (current quarter) reporting period	Cumulative results since project commencement (quantitative)



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Armored vehicles available to enable transport of staff	ALL	2015: AVs available but around 4-6 a year require replacement	4-6 vehicles are replaced with new armored vehicles	3 vehicles replaced	N/A
UNDSS Output 4: Airport road security (NISA project)					
Indicator	Geographic Area	Baseline	Projected Target (as per results matrix)	Quantitative results for the (current quarter) reporting period	Cumulative results since project commencement (quantitative)
Airport road security	Mogadishu	201: NISA airport security apparatus in place	NISA security apparatus on airport road maintained	NISA security apparatus on airport road maintained	N/A
NARRATIVE					
N/A					
Other Key Achievements					
RMU					
<ul style="list-style-type: none"> The Risk Management Strategy for the SDRF Funds was launched, in collaboration with the WB, donors and the FGS (RMU conducted a specific training for Government on the Risk Management techniques and instruments used for the strategy); a number of risks were analyzed with recommendations/decisions for treatment options. In addition to expanding its outreach to NGOs and government, the RMU also increased its support to UNSOM sections, notably the Human Rights Section in developing risk assessment frameworks and in conducting risk assessment (on entities/sectors), as well as with the Integrated Assessment Team (IAT), the SEMG and OIOS (information sharing, lessons learned, best practices, etc.) 					
UNDSS					
<ul style="list-style-type: none"> The Medical Emergency Response Team (MERT)'s basic capacity for the last quarter of 2015 was maintained, to offer support to all beneficiaries (including the diplomatic community and INGOs). The critical security arrangements to secure Mogadishu Airport Road comprising of 4 check points and a NISA organized quick reaction force were maintained with agreed capacity and proven result, securing multiple stakeholders using the road under the operational coordination of UNDSS with NISA. The need for 'Humanitarian security' in South Central regions of Somalia has been significant. The UNDSS 					



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emergency response scheme comprising of the dedicated security aircraft and surge security officers both roving and stationery have been ensured to effectively monitor the ever changing situation. UNDSS responded effectively to all incidents and successfully managed the overall situation including (temporary) relocation of staff from locations at heightened risk levels.

Challenges (incl: Delays or Deviations) and Lessons Learnt:

RMU

- Over the last quarter of 2015, the RMU launched a number of tools and products, illustrating RMU's transformation and expansion into a service provider to the UN, the donors and NGOs. The extent to which RMU's clients use the products varies; while the outreach and engagement with UNSOM, government, NGOs and donors have increased, there has been a marked decreased in UNCT risk management efforts. In particular, UN agencies are making limited use of RMU's risk assessment service, and participation in the Risk Working Group (RWG) has been poor, leading RMU, in December 2015, to discontinue regular meetings. Adherence by the UN Country Team to the commitments outlined in the UNCT Risk Management Working Arrangement (endorsed in May 2015) is very uneven. While limited engagement in the UN collective risk management system is largely due to capacity constraints, there is also a noticeable lack of collective leadership and reduced agency commitment to information sharing and use of common tools.
- As a result, while mostly all of RMU's targets have been achieved, the overall impact of its work remains suboptimal, especially on the UN side.
- In addition, RMU's ability to conduct monitoring missions in the field (as opposed to desk based) has remained limited, due mostly to deteriorating security conditions (and very limited UN agency requests, aside from OIOS)
- Finally, the project expenditure rate for RMU is below target (12% versus 25%) due to the fact that the first payment arrived in mid-November 2015, while the target was set for the entire quarter. On a pro-rated basis, expenditure rates are on track.

UNDSS

- MERT in Dollow will need another 3 months to be fully operational due to limitations of the hosting compound. A new compound under construction will finally host the Dollow MERT – works are expected to be finalized by the end of the second quarter.



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- MERT is comprised of skilled expatriate personnel. In the interest of sustainability of MERT operations, the personnel cost for the year should be made available upfront in the beginning of the year to ensure regular payment of salaries (which is not the case right now, due to funding and cash flow constraints).
- The security aircraft for 2016 will experience an increase in the budget of 40%, due to changes in the provider, provisions required to customize the aircraft, and additional accommodation costs for the crews in Somalia,

