



**UN EBOLA RESPONSE MPTF
PROJECT MONTHLY PROGRESS REPORT - VERSION 1
Period: May 2016**

Project Number and Title: #17 Establishing Rapid Response and Stabilization teams (RRSTs) in the National Ebola Response Centre Secretariat (NERC)	PROJECT START DATE¹: 05-12-2014	AMOUNT ALLOCATED by MPTF <i>(please indicate different tranches if applicable)</i> \$ 4,501,490.00	RECIPIENT ORGANIZATION United Nations Office for Project Services (UNOPS)
Project ID: 93033			
Project Focal Point: Name: Paolo ZORZOLI E-mail: PaoloZ@unops.org	EXTENSION DATE: 30-06-2016	FINANCIAL COMMITMENTS	
Strategic Objective (STEPP) SO5 – Prevent outbreaks in countries currently unaffected	PROJECTED END DATE: 30-06-2016	EXPENDITURES as of [31th May 2016] \$3,724,217.00	IMPLEMENTING PARTNER(S): National Emergency Operations Centre (NOEC)
Mission Critical Action MCA13 – Multi-faceted approach to strengthen preparedness (...)			
Location: Sierra Leone	Sub-National Coverage Areas: All affected districts		

MONTHLY PROGRESS REPORT RESULTS MATRIX

OUTPUT INDICATORS

Indicator	Geographic Area	Projected Target (as per results matrix)	Quantitative results for the (one month) reporting period	Cumulative results since project commencement (quantitative)	Delivery Rate (cumulative % of projected total) as of date
<i>Description of the quantifiable indicator as set out in the approved project proposal</i>					
# of surveillance triggers leading to RRST deployment	National	2 deployments per RRST/6 per month	0	2 deployment per month until December 2015	100%
# of small, medium and full surge interventions implemented as result of RRST deployment	National	5 No surges, 5 Small, 3 medium, 2 Full Surges implemented	0	15 NOTE 1	100%

¹ The date project funds were first transferred.



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# of Situation Room and NERC/NEOC secretary salaries paid NOTE 2	National	100% Salaries Paid (32) personnel paid for the period July to December 2015, (14) personnel paid for the period Jan to April, (12) for May and June	0% salaries paid for the month of May - NOTE 3	All Salaries paid for 2015 and 13 out of 14 employees paid for the period Jan to April- NOTE 4	89.7% salaries paid. NOTE 5
EFFECT INDICATORS (if available for the reporting period)					
% EVD surge and spread stopped in locations assessed by RRSTs	National	100%	0%	100%	100%
% of secondary cases	National	<10%	0%	1%	100%
% of tertiary cases	National	0%	0%	0%	100%
% of RRST missions converted to full surge interventions	National	<25%	0%	5%	100% NOTE 6

NARRATIVE

Situation Update

NOTE 1: Total 15 surges have accomplished together by UNMEER (total 9 surges, including 7 full and 2 medium), and UNOPS (6 surges which are presented below).

NOTE 2: Starting the first of January 2016 the NERC has become NEOC but the logic of the project and the logic of the indicators did not change. According to the extension of the project the payment of the salaries activity is extended until end of June 2016.

NOTE 3 – The list of the 12 employees of NEOC to be paid for the period May to June 2016 has been received at UNOPS office on the 1st June 2016. Because of this the salaries of May have not been paid yet. Salaries related to the period of May and June will be paid during the month of June.

NOTE 4 – The list of 14 employees of NEOC that the MoHS (CMO) communicated to UNOPS as the ones that should be paid for the period Jan to April have had a mistake in the bank details. Because of this reason one of those 14 have not been paid yet. The mistake will be corrected and salary will be paid.

*NOTE 5 – The indicator is calculated as number of employees to which the salary has been paid versus objective for the period July 2015 to June 2016. The percentage does not depend by the value of the salary but by the number of people and months that received the salary. Detailed calculation: $32 \text{ employees received salary for the period July to Dec 2015} + 13 \text{ employees received salary for 4 months, indeed } (32 \text{ employees} * 6 \text{ months} + 13 \text{ employees} * 4 \text{ months}) / (32 \text{ employees} * 6 \text{ months} + 14 \text{ employees} * 4 \text{ months} + 12 \text{ employees} * 2 \text{ months}) = 89.7\%$*



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NOTE 6: Starting from February 2016 there is no active chain of EVD in Sierra Leone. No intervention was required, most effect indicators are not reporting activities since no activity was needed.

BDO Financial Status:

At the moment some funds are still sitting at BDO bank account. The annex I is showing last report we received from the BDO that explains how much is left after the payment of the salaries to the 13 employees related to the 4 months Jan-Feb-March-April. Those left over funds appears as already spent in the UNOPS financial report of May (this report) since they have been already transferred from the UNOPS bank account to the BDO bank account. According to the Annex I the remaining funds still at BDO account are equal to 108,083,499.50 SLL. Those funds will be used for the remaining payments.

Key Achievements (please use this section to highlight your key achievements for the month, using bullet points if preferred)

With the start of the Post Ebola recover program at the beginning of 2106, a budget balance was still available under the project. The scope of the project for reprogramming the balance remains under discussion with the Ministry of Health and Sanitation. However, UNOPS was requested to extend its support for the payment of salaries for 14 National Emergency Operations Centre (NEOC), the successor to NERC for the Ebola Response for a six (6) months period from January to June 2016. The salaries of the NERC employees have been paid with completion of this activity at end of 2015 while the payment of salaries for NEOC is still ongoing. In fact the objective for the payment of salaries for NEOC is to pay 14 employees for the period January to June included. I first tranche of salaries have been paid to 13 employees for the period January to April (the 14th employee has not been paid because the bank details were wrong, but this will be corrected with the next payment). For the period of May and June, UNOPS received the list o employees to be paid on the 6th of June and the list has been reduced from 14 to 12 employees since two of those are not anymore working for NEOC.

More in detail, some options have been evaluated for the reprogramming of the funds with some initial considerations on solar power components for for Screening and Isolation Units but after recent discussion with the MoHS is has been asked to UNOPS to evaluate the feasibility of construction of an additional Isolation Unit (6 beds) in Port Loko using the same design model that is currently in phase of implementation for the EERP project in six other government hospitals. At the moment evaluations regarding the sufficiency of the budget in order to satisfy this request of the MoHS are ongoing.

Activity	Location	Key Achievement
Operation NORTHERN PUSH – Completed Phase 1	Kambia	<ul style="list-style-type: none"> 945 Mobile Phones, CUG and Chargers procured, which has resulted in improved alert reporting and surveillance in Kambia. The 1st Phase completed. The second phase was primarily funded by the World Bank and now 80% complete.
Operation SAFEGUARD – Completed Phase 1	Western Area	<ul style="list-style-type: none"> 906 Mobile Phones, CUG and Chargers procured thus enhancing communication and timely reporting of suspected cases by surveillance officers and community



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		volunteers. The western area safeguard 1 st phase enhanced the communication gap between survivors and community stakeholders. Phase 1 completed.
Surge Set-Up – Completed	Tonkolili	<ul style="list-style-type: none"> • Payment of hazard allowance for 125 quarantined Nurses and other medical staff in Masanga Hospital to treat sick people while under quarantine. The intervention of the Tonkolili surge increased community awareness and ownership in the district which contributed to eradicating EVD in the district. Surge Completed.
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Social Mobilization - Completed	Bombali	<ul style="list-style-type: none"> • Increased community engagement and ownership generated through chieftdom and section level meetings in collaboration with Paramount Chiefs and other traditional rulers. This is key to maintaining a resilient zero. Increased community engagement in the district which enhanced community ownership and early warnings and reduction in the risk of complacency. Surge Completed.
Operation TAP EBOLA - Completed	Tonkolili	<ul style="list-style-type: none"> • Increased community engagement involving local taskforces security checkpoints, survivors and okada (motor bike) riders. Establishment of multi-pillar teams of surveillance, social mobilization and psychosocial teams to raise alert levels and maintaining resilient zero case. Increased community buy in the in the district. Enhanced the social mobilization and alert level. Surge Completed.
Social Mobilization – Completed	Koinadugu	<ul style="list-style-type: none"> • Increased community engagement and ownership generated through chieftdom and section level meetings in collaboration with Paramount Chiefs and other traditional rulers. This is key to maintaining a resilient zero. Increased communities buy in the Koinadugu district. Surge Completed.
Safe and Dignified Burial Operation	Western Area	<ul style="list-style-type: none"> • Enhanced safe and dignified burial with a possibility to reduce grief with a cemetery of choice option. Grave diggers were incentivized in the Western Area and proper PPE disposal burning pits constructed in all cemeteries to combat any mode of spread after use of the PPE material.
Silent District Workshop		<ul style="list-style-type: none"> • Workshop was done in Freetown hosted all the district coordinators. Information sharing sessions helping DCs mitigate the risk of complacency that will lead to zero cases nationally. It re-energized the spirit to fight the deadly EVD.



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Quality Assurance and Preparedness Meeting	Western Area	<ul style="list-style-type: none"> Quality Assurance and Preparedness meeting was scheduled to bring together approximately 130 participants in a central location (All the District Coordinators, District Medical Officers and other stakeholders) for a two days training and information sharing meeting on “Ebola and in silent time” as we head to a national resilient zero to effectively prepare all silent district plans and reduce the risk of complacency in the fight against Ebola.
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Delays or Deviations (if any, briefly describe the delays or changes in focus, approach or targets, and provide a short justification for the change (1-2 paragraphs))

Gender and Environmental Markers (Please provide disaggregated data, if applicable)

No. of Beneficiaries		Environmental Markers	
Women		e.g. Medical and Bio Hazard Waste	
Girls		e.g. Chemical Pollution	
Men			
Boys			
Total			

Additional Information (Optional)