



**SOMALIA UN MPTF**

**PROGRAMME QUARTERLY PROGRESS REPORT**  
**Period: Second Quarter, 2016**

<b>Project Name</b>	Programme Initiation Phase - Joint Programme for Sustainable Charcoal Reduction and Alternative Livelihoods (PROSCAL)
Gateway ID	00100442
Start date	01 April 2016
Planned end date (as per last approval)	31 December 2016
Focal Person	(Name): Abdul Qadir Rafiq
	(Email): <a href="mailto:abdul.qadir@undp.org">abdul.qadir@undp.org</a>
	(Tel): +254 714 056483
PSG	Economic Foundation
Priority	Promote the sustainable development and management of natural resources by developing legal and regulatory frameworks and building capacity in key Natural Resources Management (NRM) institutions
Milestone	<ol style="list-style-type: none"> <li>1. National Expertise to coordinate and implement inter-ministerial actions housed in the Ministry of Livestock, Forest and Range (MOLFR)</li> <li>2. Programme launch workshops held in Puntland State and South West State</li> <li>3. Charcoal Programme co-ordination unit established in MOLFR</li> <li>4. Participating United Nations Organisations (PUNOs) - FAO, UNDP, UNEP - and MOLFR finalised the plan for holding international conference in Doha, Qatar</li> </ol>
Location	National
Gender Marker	2

<b>Total Budget as per ProDoc</b>	USD 689,840
MPTF:	USD 584,000
Non MPTF sources:	PBF: N/A
	TRAC: 100,000
	Other: N/A

Total MPTF Funds Received			Total non-MPTF Funds Received	
PUNO	Current quarter	Cumulative	Current quarter	Cumulative
UNDP	583,994	583,994	100,000	100,000



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JP Expenditure of MPTF Funds <sup>1</sup>			JP Expenditure of non-MPTF Funds	
PUNO	Current quarter	Cumulative	Current quarter	Cumulative
UNDP	190,607	190,607	19,686	19,686

SITUATION UPDATE

Not Applicable – this is first report after the start of programme activities.

QUARTERLY PROGRESS REPORT RESULTS MATRIX

OUTCOME STATEMENT

Somali economy revitalized and expanded with a focus on livelihood enhancement, employment generation, and broad-based inclusive growth

SUB-OUTCOME 1 STATEMENT

Promote the sustainable development and management of natural resources by developing legal and regulatory frameworks and building capacity in key Natural Resources Management (NRM) institutions.

**Output 1.1: MOLFR supported to coordinate and implement inter-ministerial actions for Reducing Charcoal Production, Trade and Use**

INDICATOR	TARGET (April to December 2016)	PROGRESS ON OUTPUT INDICATOR <sup>2</sup>	
		THIS QUARTER	CUMULATIVE 2016
Office of the focal point for charcoal programme in the Ministry of Livestock, Forest and Range (MOLFRD) strengthened	Adequately resourced unit established in the MOLFR	Yes	Yes
Number of briefings, workshops, coordination meetings held by the MOLFRD	At least 3 briefing, coordination meetings or workshops held in six months	3	3
First meeting of the International Charcoal Trade Regulatory Committee	At least two meetings of ICTRC held	0	0

UNDP ONLY: sources of evidence (as per current QPR): Letter of Agreement; Staff contracts; procurement orders; workshop and meetings reports

<sup>1</sup> **Uncertified expenditures.** Certified annual expenditures can be found in the Annual Financial Report of MPTF Office (<http://mptf.undp.org/factsheet/fund/4SO00> )

<sup>2</sup> Fill in only the numbers or yes/no; no explanations to be given here.



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<b>Output 1.2: Draft National and Regional Policy for Reducing Charcoal Production, Trade and Use*.</b>			
Draft National and Regional Policy Document	Draft policy document available with the federal government	0	0
UNDP ONLY: sources of evidence (as per current QPR): Terms of Reference for international expert			
*. TORs for Policy formulation finalised by PUNOs and MOLFR			
<b>Output 1.3: National and International Stakeholders Mobilised to Support the Programme Objectives</b>			
International conference on Somalia Charcoal Reduction Programme held	2 strategic alliances formed to support Somalia in addressing the charcoal issues	0	0
Awareness raising workshops held in main towns and cities of Somalia	5 workshops held in main cities/towns	2	2
Programme Brochure, website and anti-charcoal campaign started	Print and electronic media engaged for mass awareness	Yes (On-going)	Yes (On-going)
Funds mobilised from potential donors and development partners for the full-scale joint programme	Donors support confirmed to meet the total Programme budget	Yes	Yes
UNDP ONLY: sources of evidence (as per current QPR): Request for Proposal for Event Management Company; Media coverage; letter for commitment from the Italian Development Cooperation			
<b>Output 1.4: Programme Management</b>			
Programme Management Staff recruited before the end of programme initiation phase	Programme management staff on-board	Yes (On-going)	Yes (On-going)
Complete detailed work plan for the full-scale programme	Work plan aligned with the available budget	Yes (On-going)	Yes (On-going)
UNDP ONLY: sources of evidence (as per current QPR): TORs for Programme Coordinator; Annual Work Plan			



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### NARRATIVE

Three PUNOs and the Ministry of Livestock, Forest and Range (MOLFR) commenced the programme initiation activities during the reporting period. Technical and operational capacities were enhanced in the MOLFR. Start-up activities were jointly planned and undertaken for the achievement of established targets under the on-going phase of the Programme. Donor briefings were prepared and meetings were held for mobilization of additional funds for the Programme. Resource mobilisation efforts have led to receiving firm commitment of Euros 1.0 million from Italy and potential financial support from Qatar for the holding of International Conference in Doha.

#### Other Key Achievements:

- Established an office for the coordination of PROSCAL at the MOLFR with a coordinator supporting the ministry on charcoal program;
- The programme coordinator and minister of MOLFR together with UNDP team held meetings with traditional and non-traditional donors in Nairobi and Mogadishu. Some of the key donors met included Qatar, Saudi Embassy, European Union, Norway, Japan, Italy, Sweden and Denmark;
- The MOLFR and the charcoal program team conducted and facilitated coordination and consultation meetings in Mogadishu with regional state participants and federal line ministries;
- UNDP and MOLFR signed a letter of agreement for implementation of government led activities. During the agreement, the ministry was supported with the renovation of offices, hiring of four new technical advisors, 1 technical assistant and a woman intern.
- MOLFR conducted two awareness raising events at Garowe town (Puntland State) and Baidoa town (Southwest State) with over 50 participants in each of the awareness event.
- PUNOs (FAO, UNEP and UNDP) held 3 meetings to finalise technical aspects for Charcoal Policy and International Conference.

**Challenges (incl: Delays or Deviations) and Lessons Learnt:** *<if any, briefly describe the delays or changes in focus, approach or targets, and provide a short justification for the change (1-2 paragraphs)>*

Not applicable for reporting period

**Peacebuilding impact (for Joint Programmes receiving PBF funding only – briefly describe impact – achieved and/or intended – of activities that have been undertaken on peacebuilding and stability, with supporting evidence if/when available and relevant; include in particular assessment of theory of change – and the extent to which it is being validated or challenged – and assessment of gender related impact)**

Not Applicable



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**Catalytic effects (for Joint Programmes receiving PBF funding only** - Were there catalytic effects from the project during the reporting period, including additional funding commitments or unleashing/unblocking of any peace relevant processes?) For additional information on reporting on catalytic effects, please refer to PBF Guidance note 5.2 'How to Programme Catalytic Effects'. [Link](#)

Not Applicable

**Communications & Visibility** – Highlight communication activities/products (press releases/conferences, media missions, pictures/videos, social media, website, brochures/newsletters, banners) and donor visibility (in addition to any visibility measures on the mentioned communication activities/products, visibility on training curricula, equipment and office facilities). If applicable, provide additional explanation on limitations to communication and visibility measures, e.g. security risks or no opportunities for communication and visibility.

Web links to events coverage:

- 1) <http://somalipayn.org/?p=36973>
- 2) <http://www.idalenews.com/archives/56579>
- 3) <http://dayniilecom.com/June2016/28June25.htm>
- 4) <http://raadraacnews.com/Raadraacnews/2016/05/sawirodowlada-federaalka-somalia-iyo-puntland-oo-daah-furay-mushruuca-yareynta-isticmaalka-dhuxusha/#sthash.sy25W4VX.dpbs>

**Looking ahead:** PUNOs and MOLFR will be working on the revisions in the Programme Document to source the additional funds from Italy and un-earmarked funds from Sweden for PSG4 in MPTF. Revised Programme Document will be presented to the Programme Steering Committee for endorsement for the approval of funds allocation by the SDRF Steering Committee.

PUNOs and MOLFR will also continue working on already approved activities under the initiation phase.



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**ANNEX 1. RISK MANAGEMENT**

This section can be used to update or use the risk logs developed during the project development stage and provide any mitigation measures being undertaken by the project.

Type of Risk <sup>3</sup>	Description of Risk	Mitigating Measures
Political	Changes in the Federal Government as part of Electoral Process resulting in delays in holding the International Conference	Situation to be assessed and revised plan to be prepared for holding the International Conference with the agreement of current political setup and PUNOs
Strategic	The National Development Plan (2017-19) may require adjustment at programme outcome level and relevance to the national strategic framework.	Programme document to incorporate changes during the revisions process.

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<sup>3</sup> Environmental; Financial; Operational; Organizational; Political; Regulatory; Security; Strategic; Other.



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**ANNEX 2. MONITORING AND OVERSIGHT ACTIVITIES** <list here the monitoring and oversight activities undertaken during reporting period. Precise and specific, the table should not exceed one page>

Not Applicable for the Programme Initiation Phase.

Monitoring Activity	Date	Description & Comments	Key Findings / Recommendations
[I.e. Programme oversight field monitoring visit]		[Monitoring of project undertaken by CO Programme oversight unit; POPP mandates that these must take place for each project minimally once a year.]	
[I.e. Project Board Meeting]		[Should take place quarterly.]	
[I.e. DIM Audit]		[Should take place annually above certain financial thresholds; organized by CO.]	
[I.e. Independent Evaluation]		[Should take place as per project document.]	
[I.e. Engineering site visit.]			
[I.e. Stakeholder Review Consultation]			



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**ANNEX 3. TRAINING DATA** <list here details of training activities undertaken during the quarter; should not exceed one page>

No planned trainings during the Programme Initiation Phase.

#	Target Group		Dates	# of participants		Title of the training	Location of training	Training provider
	Ministry. District or UN staff	Others		M	F			
1.								
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3.								
4.								
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11.								