

Requesting Organization :	SOUTHERN AID				
Allocation Type :	Reserve 2016				
Primary Cluster	Sub Cluster	Percentage			
Nutrition		100.00			
		100			
Project Title :	Provision of lifesaving and life-sustaining integrated nutrition response to IDPs and host communities in Kismayo lower juba region, Central South Somalia				
Allocation Type Category :					
OPS Details					
Project Code :		Fund Project Code :	SOM-16/3485/R/Nut/NGO/2546		
Cluster :		Project Budget in US\$:	150,000.00		
Planned project duration :	12 months	Priority:			
Planned Start Date :	01/09/2016	Planned End Date :	30/08/2017		
Actual Start Date:	01/09/2016	Actual End Date:	30/08/2017		
Project Summary :	<p>Southern aid proposal is in line with the SHF strategy number 2: Lifesaving and life-sustaining integrated response to IDPs and host communities however, proposed activities are in line with the 2016 Somalia Humanitarian Plan's nutrition priorities of number 1: reduction of nutrition related morbidity and mortality rate to be below emergency threshold.</p> <p>To provide holistic life saving and life sustaining nutrition intervention Southern aid intends to scale up active community case finding, screening, admission and treatment of SAM cases boys and girl5 children in the targeted IDPs.</p> <p>Southern aid shall enhance referral services to the affective and most complicated cases to the nearest SC in Kismayo town to enable provide it adequate attention to the severely malnourished children in Kismayo IDPs. SA shall also provide routine immunization, deworming and vitamin A supplementation services to <5 children boys and girls and also multiple micronutrient to the target beneficiaries. SA shall provide IMAM/IYCF and BSNP training packages to its technical nutrition staff as well as community health workers to enable them deliver effective management of the IMAM programs in the target IDPs in Kismayo.</p> <p>Southern aid proposal is in line with the SHF strategy number 2: Lifesaving and life-sustaining integrated response to IDPs and host communities however, proposed activities are in line with the 2016 Somalia Humanitarian Plan's nutrition priorities of number 1: reduction of nutrition related morbidity and mortality rate to be below emergency threshold.</p> <p>To provide holistic life saving and life sustaining nutrition intervention Southern aid intends to scale up active community case finding, screening, admission and treatment of SAM cases boys and girl5 children in the targeted IDPs.</p> <p>Southern aid shall enhance referral services to the affective and most complicated cases to the nearest SC in Kismayo town to enable provide it adequate attention to the severely malnourished children in Kismayo IDPs. SA shall also provide routine immunization, deworming and vitamin A supplementation services to <5 children boys and girls and also multiple micronutrient to the target beneficiaries. SA shall provide IMAM/IYCF and BSNP training packages to its technical nutrition staff as well as community health workers to enable them deliver effective management of the IMAM programs in the target IDPs in Kismayo.</p>				
Direct beneficiaries :					
	Men	Women	Boys	Girls	Total
	0	500	1,000	1,100	2,600
Other Beneficiaries :					
Beneficiary name	Men	Women	Boys	Girls	Total
Children under 5	0	0	1,000	1,100	2,100
Pregnant and Lactating Women	0	500	0	0	500
Indirect Beneficiaries :					
The shall also reach 4,400 IDPs and host communities for improve intervention.					
Catchment Population:					

The project target location have an estimated population of 33,600.

Link with allocation strategy :

Kismayo district have shown high admission of Acute Watery Diarrhea (AWD) between January, February and March respectively; these AWD children came mainly from IDPs and host I communities however, Juba riverine also sustained trend of very high levels of malnutrition were shown among IDPs in Kismayo. in view of this Southern aid shall be able to provide an integrated lifesaving and life sustaining nutrition intervention to the IDPs and host communities through scaling up therapeutic and preventive measure as well as micronutrient support for vulnerable groups (PLW and U5 children), Vitamin A, zinc/ORS, MMN, Integrated Nutrition, health, hygiene (NHP) preventative and promotional support Infant and Young Child Feeding (IYCF) and support to caregivers in targeted IDP locations in Kismayo.

Sub-Grants to Implementing Partners :

Partner Name	Partner Type	Budget in US\$

Other funding secured for the same project (to date) :

Other Funding Source	Other Funding Amount

Organization focal point :

Name	Title	Email	Phone
Abdihakim Aden Abdi	Proogram manager	southernaid.org@gmail.com	+254726531659

BACKGROUND

1. Humanitarian context analysis

The latest findings from Post Deyr countrywide seasonal assessment by FSNAU and partners 2016 indicate that 931 000 people will be in Crisis (IPC Phase 3) and 22 000 people in Emergency (IPC Phase 4) across Somalia through June 2016. Internally displaced persons (IDPs) represent 68% of the total number of people in Crisis and Emergency, rural populations (26 percent) and urban populations (6 percent). Approximately 3.7 million additional people across the country are classified as Stressed (IPC Phase 2) through mid-2016. In total, nearly 4.7 million people or 38 percent of the total population of Somalia are acutely food insecure and will be in need of humanitarian assistance. Alert levels of GAM (12.5%) and SAM (2.9%) were recorded during 2014 Deyr assessment compared to Critical GAM (16.6%) and Serious SAM (3.6%) recorded.

Urgent lifesaving humanitarian assistance and livelihood support is required for populations in Emergency and Crisis (IPC Phases 4 and 3). Populations experiencing Stressed (IPC Phase 2) acute food insecurity remain highly vulnerable to shocks that could push them back to Crisis or Emergency (IPC Phases 3 or 4). This should be supported in order to protect their livelihoods and boost their resilience to shocks. Internally Displaced Persons continue to represent a large proportion (60-75%) of the total population in Crisis and Emergency over the past three years. This indicates the protracted nature of the food security crisis among displaced populations and calls for medium to long term food security programme/response, in order to support sustainable and durable solutions.

Access to basic nutrition services is minimal due to the reduced humanitarian assistance as well as reduced funding for the interventions as operation is limited hence may worsened the situation of women and children nutrition and health in the region. The chronic nutrition situation in Kismayo districts has a devastating impact on child survival and development. The immediate causes of malnutrition include high morbidity with frequent disease outbreaks, poor dietary diversity leading to high prevalence of micronutrient deficiencies such as anaemia, inadequate feeding and care practices of young children and their mothers, household food insecurity in some areas, and poor access to basic services such as primary health care, clean water, and sanitation facilities. Admission levels in Southern aid supported OTP sites have tremendously increased during the last six months. However, urgent intervention is required to provide adequate life saving and life sustaining nutrition intervention to enable avert the current situation.

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2. Needs assessment

The nutrition situation was projected to deteriorate due to deterioration of nutrition situation in IDP camps. Recent HMIS data collected from Kismayo partners nutrition facilities for the month of January to March 2016, showing high trends of malnutrition where it has shown GAM rate of 12.9, SAM 2.9 and MUAC of 11.9 among <5 children and MUAC of 17.9 among the PLWs in Kismayo IDPs among under-five children seen at the existing OTP/SC centre and the MCH in Kismayo districts.. This increase could also be attributed to the increased outreach activities in the district which attracted more admission with early detection of SAM cases before further deterioration leading to better treatment coverage in the newly accessible sites. There were also cases of malaria, Acute Watery Diarrhea and measles reported. Recent southern aid field monitoring reports indicate increased cases of Acute Watery Diarrhoea (AWD) which is a normal seasonal trend during the rainy seasons of Deyr. With already limited health and nutrition services in Kismayo IDPs, concerns are raised that the situation may further worsen due to the likely gap in nutrition intervention in the whole of the region. There is poor practice of exclusive breastfeeding among the targeted IDPs communities which entail further focus on social mobilization and community based IYCF interventions. There is also a high proportion of boys and girls aged 6-59 months are acutely malnourished in Kismayo District due to unmet nutritional requirements. The worrying nutrition situation is mainly related to chronically poor food access, high morbidity due to seasonal disease outbreaks, and inadequate sanitation facilities, safe water and poor access to health care services. Southern Aid (SA) will endeavour to treat 2100 severely acutely and moderately malnourished boys (1000) and girls(1100) aged 6-59 months, and as well provide multiple micronutrient intervention through Basic Nutrition Services Package (BNSP) linking nutrition to health, WASH and food security it shall also identify and screen 500 PLWs for MAM and make referral to the other partners implementing TSFP. Southern aid will work with the local community to actively identify and treats severely and acute malnourished <5 children boys, girls, It shall also provide screening, identification and referral of moderately malnourished pregnant and lactating women in the IDPs. Southern aid shall coordinate with partners working in Kismayo as SAF-UK,Himilo who are working with OTP and SFP respectively for proper referral services. It shall also coordinates with Somali aid and ARC in terms of referrals, and a coordinated approach in provision of a consolidated health, WASH & livelihood to the project beneficiaries. Technical capacity is lacking, hence capacity building will be prioritized for 20 project staff (10 men and 10 women), 15 CHWs/promoter (8 men, 7 women) and project beneficiaries. The nutrition situation was projected to deteriorate due to deterioration of nutrition situation in IDP camps. Recent HMIS data collected from Kismayo partners nutrition facilities for the month of January to March 2016, showing high trends of malnutrition where it has shown GAM rate of 12.9, SAM 2.9 and MUAC of 11.9 among <5 children and MUAC of 17.9 among the PLWs in Kismayo IDPs among under-five children seen at the existing OTP/SC centre and the MCH in Kismayo districts,. This increase could also be attributed to the increased outreach activities in the district which attracted more admission with early detection of SAM cases before further deterioration leading to better treatment coverage in the newly accessible sites. There were also cases of malaria, Acute Watery Diarrhea and measles reported. Recent southern aid field monitoring reports indicate increased cases of Acute Watery Diarrhoea (AWD) which is a normal seasonal trend during the rainy seasons of Deyr. With already limited health and nutrition services in Kismayo ID

3. Description Of Beneficiaries

The project aims to establish integrated nutrition mobile clinics in Kismayo IDP sites and scale up the nutrition intervention through skilled healthcare professionals. Southern aid through this project will provide life-saving and life sustaining therapeutic treatment and preventive services to under five children boys, girls age (0-59) with severely acute malnutrition as well as provide Multiple micro-nutrient to pregnant and lactating mothers, Southern aid through one fixed OTP site and 3 mobile OTP shall provide referral services to the most complicated severely acute and moderately malnourished <5children and PLWs in Kismayo, it shall also improve the coverage of immunization,dewarming and Vitamin A supplementation; and support mother to mother support group while also ensuring readiness to prevent and respond to outbreaks such as malaria, measles or AWD/Cholera and promote nutrition, health and hygiene promotion through nutrition education and beneficiary sensitization. Southern aid shall however endeavour to capacity build 20 (10 men and 10 women) community health workers/promoters/volunteers as well as 15 technical nutrition staff (8 men and 7 women) to enable them effectively carry out the community nutrition services program as per the agreed donors. The project aims to establish integrated nutrition mobile clinics in Kismayo IDP sites and scale up the nutrition intervention through skilled healthcare professionals. Southern aid through this project will provide life-saving and life sustaining therapeutic treatment and preventive services to under five children boys, girls age (0-59) with severely acute malnutrition as well as provide Multiple micro-nutrient to pregnant and lactating mothers, Southern aid through one fixed OTP site and 3 mobile OTP shall provide referral services to the most complicated severely acute and moderately malnourished <5children and PLWs in Kismayo, it shall also improve the coverage of immunization,dewarming and Vitamin A supplementation; and support mother to mother support group while also ensuring readiness to prevent and respond to outbreaks such as malaria, measles or AWD/Cholera and promote nutrition, health and hygiene promotion through nutrition education and beneficiary sensitization. Southern aid shall however endeavour to capacity build 20 (10 men and 10 women) community health workers/promoters/volunteers as well as 15 technical nutrition staff (8 men and 7 women) to enable them effectively carry out the community nutrition services program as per the agreed donors.

4. Grant Request Justification

According to the latest report by FSNAU 2015/2016 Kismayo IDPs livelihood show critical nutrition level due to poor child feeding practices ,food insecurity unpredictable security as well as the displacements of the people from unsecured area of middle Juba as well as refugees repatriation from Kenya Dadaab refugees.This has coupled with poor humanitarian funding for the past one year that have led to the disruption of the basic health and nutrition services among the partners in Kismayo. However, Southern aid intends to scale up the nutrition services to enable avert the current emergency crisis and as well provide lifesaving and sustaining support to children under five boys,girls and pregnant and lactating mothers in the target location. In view of the above, Southern aid shall be able to support the nutrition cluster objective in reducing the maternal mortality rates and emergency threshold by reaching those vulnerable population.

5. Complementarity

Southern aid organization is currently rolling out livelihood program in Kismayo and Afmadow district of Lower Juba through cash transfer, It is also undertaking active case finding and community referral services in Kismayo rurals hence this project shall be integrated into the existing program in the area to enable realized holistic humanitarian assistance to the affected population in Kismayo. Southern aid organization have also a long term partnership with UNICEF,UNOCHA,WFP and other international partners in its operation area hence have the advantage of the cordial communal relationship in the area that will enable implements the project without any hitch and as well use its previous project knowledge to better the services to the target population.

LOGICAL FRAMEWORK

Overall project objective

To provide therapeutic treatment and preventive nutrition intervention to severely and moderately acute malnourished under five children (0-59) boys,1100 girls and 500 PLWs in Kismayo selected IDPs.

Nutrition							
Cluster objectives		Strategic Response Plan (SRP) objectives			Percentage of activities		
Reduction of nutrition related morbidity and mortality rates to below emergency thresholds		Somalia HRP 2016			100		
<p>Contribution to Cluster/Sector Objectives : This project shall be able to provide an integrated lifesaving and life sustaining nutrition intervention through the provision of scaling up nutrition activities to the vulnerable pregnant and lactating mothers as well as children under five boys,girls in Kismayo selected IDPs hence improve their nutrition status and bring closer to the service through OTP mobile service thus reducing morbidity and mortality rate and reducing the emergency threshold in line with cluster objective.</p>							
Outcome 1							
Enhanced the nutrition status of severely acute and moderately malnourished <5 children boys and girls through adequate access and utilization of therapeutic and preventive life saving nutrition services in Kismayo IDPs target areaEnhanced the nutrition status of severely acute and moderately malnourished <5 children boys and girls through adequate access and utilization of therapeutic and preventive life saving nutrition services in Kismayo IDPs target area							
Output 1.1							
Description							
2100 acutely malnourished boys (1000) and girls (1100)under five acutely malnourished identified,screened and treated through OTP mobile service provision.2100 acutely malnourished boys (1000) and girls (1100)under five acutely malnourished identified,screened and treated through OTP mobile service provision.							
Assumptions & Risks							
The project will contribute to enhancement of nutrition status of the target group in Kismayo IDPs.							
Activities							
Activity 1.1.1							
Standard Activity : Treatment of severe acute malnutrition in children 0-59months							
Identifying,screening and admitting of severely acute malnourished <5 children boys and girls in Kismayo IDPs project target location.							
Activity 1.1.2							
Standard Activity : Treatment of Moderate Acute malnutrition in children 0-59months							
Identification,screening and referral of moderate malnourished < 5 boys,girls in the target project location Kismayo IDPs.							
Activity 1.1.3							
Standard Activity : Supplementation Vitamin A							
Provide vitamin A supplementation to <5 boys,girls(2100) and PLWs(500) in the target IDPs in Kismayo							
Indicators							
Code	Cluster	Indicator	End cycle beneficiaries				End cycle
			Men	Women	Boys	Girls	Target
Indicator 1.1.1	Nutrition	Number of children (6-59months) and pregnant and lactating women admitted in treatment programmes					2,100
Means of Verification : Monthly Mnutrition report,# of under five admitted in OTP centers.							
Indicator 1.1.2	Nutrition	Number of children (6-59months) and pregnant and lactating women admitted in treatment programmes					2,100
Means of Verification : Number of MAM referrals to other partners working on TSFP Number of mothers received MMN nutrition. Beneficiary list							
Indicator 1.1.3	Nutrition	Number of children (6-59months) and pregnant and lactating women admitted in treatment programmes					2,600
Means of Verification : Monthly Vitamin A supplementation coverage report							
Outcome 2							
Improved access to quality basic preventive and promotive nutrition services to acutely malnourished <5 children (1000 boys,1100 girls) and moderately malnourished PLWs (500) in Kismayo selected IDPs sites.							
Output 2.1							
Description							
Increased access to quality basic nutrition services to children <5 boys and girls among the selected IDPs in Kismayo.							
Assumptions & Risks							
There might be more beneficiaries than the estimated caseload and hence Southern aid shall liaise with OCHA and cluster in case of any changes required.							
Activities							
Activity 2.1.1							

Standard Activity : Infant and young child feeding promotion							
Conduct group IYCF promotion messages to benefit 500 women with children(5-59) boys,girls in Kismayo selected IDPs locations							
Activity 2.1.2							
Standard Activity : Multiple micronutrient supplementation for children 6-24months							
Provision of multiple-micronutrient supplementation for 1000 boys and 1100 girls (0-23 months) and 500 PLWs in Kismayo selected IDPs							
Activity 2.1.3							
Standard Activity : Nutrition health and Hygiene promotion							
Provide nutrition,health and hygiene promotion messages to 1000 boys,1100 girls and 500 Pregnant and lactating mothers in the target project location through mobile outreach services.							
Indicators							
Code	Cluster	Indicator	End cycle beneficiaries				End cycle
			Men	Women	Boys	Girls	Target
Indicator 2.1.1	Nutrition	Number of IYCF promotion sessions held					12
Means of Verification : Promotion session participant list,. promotion session photos Session reports.							
Indicator 2.1.2	Nutrition	Number of children (6-59months) and pregnant and lactating women admitted in treatment programmes					2,600
Means of Verification : Vitamin A coverage report.							
Indicator 2.1.3	Nutrition	Number of Nutrition, Health and Hygiene Promotion Sessions conducted					4
Means of Verification : MNutrition report. Beneficiary list Program report.							
Outcome 3							
Enhanced capacity of community health and nutrition workers (10 men and 10 women) and nutrition technical staff (8 men and 7 women) for effective and efficient and management of IMAM program and the delivery of basic nutrition services Package (BNSP) in Kismayo selected IDPs.							
Output 3.1							
Description							
Enhanced the capacity of nutrition staff and community health workers on effective management of IMAM and BSNP packages.							
Assumptions & Risks							
The security disruption in the ongoing security operation by KDF and Juba land forces in flashing out the militia group may have an impact on the target IDPs							
Activities							
Activity 3.1.1							
Standard Activity : Capacity building							
Conduct capacity building training to CHWs(10 male and 10 female) on IYCF/IMAM for effective community screening and management of referral services in the IDPs in Kismayo.							
Activity 3.1.2							
Standard Activity : Capacity building							
Enhance capacity of nutrition technical field staff (8 male and 7 female) on IMAM, IYCF, NHHP and micronutrient supplementation for effective program management and service delivery to the intended beneficiaries							
Indicators							
Code	Cluster	Indicator	End cycle beneficiaries				End cycle
			Men	Women	Boys	Girls	Target
Indicator 3.1.1	Nutrition	Number of male and female Staff/Community Health Workers/outreach workers trained on the management of acute malnutrition					20
Means of Verification : Training report,Training participant list,Training photos							
Indicator 3.1.2	Nutrition	Number of male and female Staff/Community Health Workers/outreach workers trained on Infant and Young Child Feeding.					15
Means of Verification : Training reports,Participant list and training photos.							
Additional Targets :							
M & R							
Monitoring & Reporting plan							

Southern Aid will adopt Participatory Result Based Monitoring and Evaluation (PRBM&E) approach. There will be set indicators for project outputs, objectives (outcomes) and impacts (goal, this will be shared with the other interested stakeholder such as government representatives, other humanitarian actors and the community gatekeepers in the area to help in generating results indicators that suits project context. project manager will have overall responsibility to oversee the monitoring and reporting of the entire project cycle from implementation (data verification and collation) and monitoring and evaluation and reporting. Data collection and validation will be continuous. The project will generate weekly updates from field visits. The updates will be used to prepare project monthly progress reports. The project team will meet on monthly basis to review project progress upon which quarterly project reports will be generated. The organization will upload some of the project photos for the key activities to facilitate project monitoring.

Workplan													
Activitydescription	Year	1	2	3	4	5	6	7	8	9	10	11	12
Activity 1.1.1: Identifying,screening and admitting of severely acute malnourished <5 children boys and girls in Kismayo IDPs project target location.	2016									X	X	X	X
	2017	X	X	X	X	X	X	X	X				
Activity 1.1.2: Identification,screening and referral of moderate malnourished < 5 boys,girls in the target project location Kismayo IDPs.	2016									X	X	X	X
	2017	X	X	X	X	X	X	X	X				
Activity 1.1.3: Provide vitamin A supplementation to <5 boys,girls(2100) and PLWs (500) in the target IDPs in Kismayo	2016									X	X	X	X
	2017	X	X	X	X	X	X	X	X				
Activity 2.1.1: Conduct group IYCF promotion messages to benefit 500 women with children(5-59) boys,girls in Kismayo selected IDPs locations	2016									X	X	X	X
	2017	X	X	X	X	X	X	X	X				
Activity 2.1.2: Provision of multiple-micronutrient supplementation for 1000 boys and 1100 girls (0-23 months) and 500 PLWs in Kismayo selected IDPs	2016									X	X	X	X
	2017	X	X	X	X	X	X	X	X				
Activity 2.1.3: Provide nutrition,health and hygiene promotion messages to 1000 boys,1100 girls and 500 Pregnant and lactating mothers in the target project location through mobile outreach services.	2016									X	X	X	X
	2017	X	X	X	X	X	X	X	X				
Activity 3.1.1: Conduct capacity building training to CHWs(10 male and 10 female) on IYCF/IMAM for effective community screening and management of referral services in the IDPs in Kismayo.	2016									X			
	2017												
Activity 3.1.2: Enhance capacity of nutrition technical field staff (8 male and 7 female) on IMAM, IYCF, NHHP and micronutrient supplementation for effective program management and service delivery to the intended beneficiaries	2016									X			
	2017												

OTHER INFO

Accountability to Affected Populations

Southern Aid prioritizes accountability to the affected populace as a key humanitarian principle in its interventions. The organization will constitute project committees with the support of the community to represent the community interests in every stage of the project. The organization will conduct discussion with the community and the various stakeholders in the choice of the relevant infrastructure and will do sensitization on the project objectives, indicators, targeting criteria and all critical aspects in order to inform the community and the intended beneficiaries. The organization will set up a complaints mechanism in order to address community grievances on the process and provide immediate feedback. The organization will also do a post activity monitoring in every major activity in order to weed out the flaws. The project incorporates the DO NO HARM principle by making sure that there is complaints mechanism and immediate feedback and further enlists community support through the community based participation in order to avoid conflicts on the project. The project sets clear targeting criteria in order to minimize disagreement on the choice of beneficiaries.

Implementation Plan

Southern aid has qualified staff in its project field level and shall engage to deliver the required intervention in its best practices. The organization shall employ nutrition program manager who shall be based in Kismayo regional office and shall be acting as an overall oversight authority in the implementation of the project milestones. He/she shall also provide supervision role through which he/she shall guide the field staff on the proper ethics to deliver the basic service nutrition package.SA shall empower the community unit in order to deliver efficient and effective nutrition service in the target catchment, through this the organization shall endeavour build the capacity of the CHW in order to understand the nutrition package and motivate them for the same. it shall put focus on both static OTP and mobile OTP in the 4 project site and shall engage it through outreach programs in order to achieve greater coverage in the targeted IDPs beneficiaries. Southern aid shall provide therapeutic feeding program and shall strengthen the referral system to enable it provide holistic services and this shall contribute to reduce maternal mortality and morbidity in Kismayo .The project staff such as nurses, screeners,registers that shall provide integrated approach in curbing the acute malnutrition. The project shall have nutrition officer/team leader who shall supervise the entire mobile outreach and static team and shall provide both technical and supportive supervision, However, SA shall employ M&E officer who shall do the follow up of the project expected output against the target indicators.

Coordination with other Organizations in project area

Name of the organization	Areas/activities of collaboration and rationale
SAF-UK and nutrition cluster	SA shall be able to coordinated with SAF-UK in the monthly sub national cluster coordination in information sharing and cluster updates of the southern aid program.

Kismayo local authority	For security of both the project beneficiaries and the staff Southern aid shall be able to liaise with Kismayo district security in charge to inform the project objective and area of operation.
Himilo org	Coordinates with them on issues of TSFP referrals
ARC and ICRC	Coordinates with them on protection and livelihoods.
Somali Aid	to avoid overlaps of the services provision Southern aid shall coordinate with Somali aid.

Environment Marker Of The Project

Gender Marker Of The Project

2a- The project is designed to contribute significantly to gender equality

Justify Chosen Gender Marker Code

The project main focused beneficiary are severely and moderate acutely malnourished under five boys, girls and pregnant and lactating women and as well provide equal opportunity to both the men and women in the employment and the training of the project hence the project is designed to contribute significantly on either gender.

Protection Mainstreaming

In a bid to ensure attention to priority cross cutting issues (sex, age, disability and health), the project will take into consideration gender mainstreaming and will give priority to acutely malnourished pregnant and lactating women and children <5 boys and girls. The project will ensure the significant representation of either sex in project technical staff as well as the community health workers, community promoters and volunteers employed in the project.

Country Specific Information

Safety and Security

Kismayo district is the headquarter of Jubaland regional administration and since its liberation from the militia group enjoys an improved security unlike other part of the regions, The intended project area is within the Kismayo town IDPs that enjoys favorable peace as of now since the KDF and Juba security are manning in the area despite this Southern aid shall initiate the project through the consultation of both community elders as well as the security heads to avoid any victimization of our staff hence anticipating to be safe throughout the project implementation.

Southern aid organization shall provide private security services to its office and shall ensure that the staff and the beneficiaries are always safe.

Access

The area of operation by the organization is currently accessible despite the security caution at all the time. Southern aid have its centers in a secure area and can provide the services without any fear of attack.

BUDGET

Code	Budget Line Description	D / S	Quantity	Unit cost	Duration Recurrence	% charged to CHF	Total Cost
Staff and Other Personnel Costs							
1.1	Program manager	D	1	1,200.00	12	100.00	14,400.00
	<i>Overall supervision of the project. He/She will be the technical person for the project and shall be responsible for the implementation of the project. The manager shall be paid a monthly salary of \$ 1200.</i>						
1.2	Nutrition officer	D	1	600.00	12	100.00	7,200.00
	<i>This will be the person responsible for the day to day management of the project including M&E, reporting, coordination in the field.</i>						
1.3	OTP Nurses	D	6	300.00	12	100.00	21,600.00
	<i>The nurses shall provide the basic facility and mobile base therapeutic and counselling of the patient in the target area, they will be the main technical field based staff who shall discharge their diagnostic duties and follow up of the nutrition related cases in the project</i>						
1.4	OTP registrars/measurers	D	6	200.00	12	100.00	14,400.00
	<i>Registrar is responsible for recording all the admitted beneficiaries details and regular records on subsequent visits to the site.</i>						
1.5	Community health workers/promoters	D	20	80.00	12	100.00	19,200.00
	<i>Community health workers will be 5 for each site and will be responsible for screening for malnutrition in the community using MUAC and referring to centres. The CHW will be given a regular incentive. The CHWs will also be responsible for follow up of beneficiaries in their houses to understand the way they are using nutrition supplies but also support promotion of IYCF and hygiene promotion messages</i>						
1.6	OTP Supervisor	D	1	300.00	12	100.00	3,600.00

	<i>These team leaders will be overall responsible for the management of the mobile team and supervising all the activities of the mobile team. The team leaders interfaces with community elders and is overall responsible for collecting data of beneficiaries and food usage on a daily basis and report to the nutrition officer in Kismayo target locations.</i>						
1.7	Finance officer	D	1	500.00	12	80.00	4,800.00
	<i>Responsible for the financial management of the project and ensure funds are spent as per budget.</i>						
1.8	Monitoring and evaluation officer	D	1	500.00	12	50.00	3,000.00
	<i>Will be responsible with project monitoring activities to enable fast track the indicators against the program delivery.</i>						
	Section Total						88,200.00
Supplies, Commodities, Materials							
2.1	Warehouse storage cost	D	1	200.00	12	100.00	2,400.00
	<i>This cost is meant for the supplies and storage services of the warehousing it shall cost the project \$ 2,400 This cost is intended to provide warehousing and storage cost during the project implementation. It is cosseted at \$200 per months for the proper storage of the nutrition supplies .</i>						
2.2	OTP water	D	1	200.00	12	100.00	2,400.00
	<i>The OTP beneficiaries shall be provided clean water during the therapeutic treatment in the OTP program,however,this cost is intended to be paid to clean water supplies on the monthly basis hence it shall cost the project at \$ 200 per months for the entire 12 months project lifespan. Clean drinking water will be procure every months that is 5 drums at a cost of \$ 40 per drums per months totaling \$ 200 per months of 12 months hence will cost the project \$ 2400 for the entire period. The OTP beneficiaries shall be provided clean water during the therapeutic treatment in the OTP program,however,this cost is intended to be paid to clean water supplies on the monthly basis hence it shall cost the project at \$ 200 per months for the entire 12 months project lifespan. Clean drinking water will be procure every months that is 5 drums at a cost of \$ 40 per drums per months totaling \$ 200 per months of 12 months hence will cost the project \$ 2400 for the entire period.</i>						
2.3	IMAM/IYCEF training to 15 project staff for 5 days training	D	1	4,340.00	1	100.00	4,340.00
	<i>This cost will provide staff refreshment,er diem,venue hire and training facilitators during the training period.The training venue shall be cost the project a total lumpsum of \$100 for the 5 days the training shall be conducted.</i>						
2.4	NHHP/IYCF training to 20 CHW/promoter for 5 days training NHHP/IYCF training to 20 CHW/promoter for 5 days training	D	1	3,610.00	1	100.00	3,610.00
	<i>Refreshment, venue hire, training facilitators and CHW per diems will be catered by this cost during the 5 days training in Kismayo. The CHWs capacity will enhance in order to provide effective community mass screening and improve the referral services in the project areas.The training venue shall be cost the project a total lumpsum of \$100 for the 5 days the training shall be conducted.</i>						
2.5	NHHP/IYCF promotion session(\$10*50*2days)	D	1	3,000.00	1	100.00	3,000.00
	<i>This cost will take care of the community sensitization and advocacy for the uptake of the nutrition intervention as well as educating the care takers on the best practices of food diversification.The posters shall be able to show such information as best hygiene practices for instance hand washing,breastfeeding as well as the healthy living environment .</i>						
2.6	Vehicle hire for referral and outreach mobile services	D	1	800.00	12	100.00	9,600.00
	<i>This cost will cater for the vehicle that will be hired purposely for outreach OTP mobile services as well as the referral of the most complicated cases, this vehicle will be costing the project an amount of \$800 per months for the 12 months also.</i>						
	Section Total						25,350.00
Travel							
5.1	Air trave 2 pax *2 return ticket	D	2	500.00	2	100.00	2,000.00
	<i>Project required to coordinates both the cluster sub national level as well as the national and regional coordination hence this cost shall be able to cater for the program managers traveling cost within and outside Kismayo district project locations.</i>						
5.2	DSA for the program team traveling.	D	2	100.00	2	100.00	400.00
	<i>This is the cost related to the travels per diem for the programs team during the travel from Kismayo to Mogadishu for corination of the cluster and other stakeholders forums.It presumed to 2staff*\$100per person on 2 quarterly meeting</i>						
5.3	Vehicle hire for project supervision.	D	1	1,800.00	12	100.00	21,600.00

	<i>The project shall hire one supportive supervision vehicle for 12 months of the project period which shall be hired at a rate of \$ 1800 per months, this vehicle will be assigned to the project manager and nutrition officers as well as providing overall project mobility services. The project shall hire one supportive supervision vehicle for 12 months of the project period which shall be hired at a rate of \$ 1800 per months, this vehicle will be assigned to the project manager and nutrition officers as well as providing overall project mobility services.</i>						
	Section Total						24,000.00
General Operating and Other Direct Costs							
7.1	Office rent	D	1	600.00	12	50.00	3,600.00
	<i>For the smooth coordination and implementation of the project the project shall contributes to the office facilitation cost hence this cost shall be used to pay the office rent.see attached BOQ</i>						
7.2	Communication cost	D	1	300.00	12	100.00	3,600.00
	<i>Communication mainly, setting up internet for the office as well as mobile communication with mobile teams and community health workers.</i>						
7.3	Office stationaries.	D	1	1,422.00	1	100.00	1,422.00
	<i>See attached BQ , the cost of office stationary is on monthly basis and shall facilitates the smooth operation of the office as well as general administrative issues to enable implements the project</i>						
7.4	Utilities(Electricity)	D	1	180.00	1	100.00	180.00
	<i>The electricity will be paid to the suppliers for the office during the project 12 months period a rate of \$ 15 per month totalling \$ 180 for the entire period.</i>						
7.5	Bank charges	D	1	3,648.00	1	100.00	3,648.00
	<i>This cost is for the bank transaction which is 0.0249% of the project overall cost.</i>						
	Section Total						12,450.00
SubTotal			53.00				150,000.00
Direct							150,000.00
Support							
PSC Cost							
PSC Cost Percent							
PSC Amount							0.00
Total Cost							150,000.00
Grand Total CHF Cost							150,000.00

Project Locations

Location	Estimated percentage of budget for each location	Estimated number of beneficiaries for each location					Activity Name
		Men	Women	Boys	Girls	Total	
Lower Juba -> Kismayo -> Kismayo	100		500	1,000	1,100	2,600	<p>Activity 1.1.1 : Identifying,screening and admitting of severely acute malnourished <5 children boys and girls in Kismayo IDPs project target location.</p> <p>Activity 1.1.2 : Identification,screening and referral of moderate malnourished < 5 boys,girls in the target project location Kismayo IDPs.</p> <p>Activity 1.1.3 : Provide vitamin A supplementation to <5 boys,girls(2100) and PLWs(500) in the target IDPs in Kismayo</p> <p>Activity 2.1.1 : Conduct group IYCF promotion messages to benefit 500 women with children(5-59) boys,girls in Kismayo selected IDPs locations</p> <p>Activity 2.1.2 : Provision of multiple-micronutrient supplementation for 1000 boys and 1100 girls (0-23 months) and 500 PLWs in Kismayo selected IDPs</p> <p>Activity 2.1.3 : Provide nutrition,health and hygiene promotion messages to 1000 boys,1100 girls and 500 Pregnant and lactating mothers in the target project location through mobile outreach services.</p> <p>Activity 3.1.1 : Conduct capacity building training to CHWs(10 male and 10 female) on IYCF/IMAM for effective community screening and management of referral services in the IDPs in Kismayo.</p> <p>Activity 3.1.2 : Enhance capacity of nutrition technical field staff (8 male and 7 female) on IMAM, IYCF, NHHP and micronutrient supplementation for effective program management and service delivery to the intended beneficiaries</p>

Documents

Category Name	Document Description
Project Supporting Documents	BOQ FOR TRAININGS.xls
Project Supporting Documents	7.0-7.4 BOQ AgGENERAL ADMIN COST.xlsx
Project Supporting Documents	Southern Aid -Project locations.pdf
Project Supporting Documents	Southern aid SHF Somalia 2016 project location.docx
Project Supporting Documents	Southern aid-21.07.2016 Training BQs.xls
Project Supporting Documents	Project locationsSouthern aid.21.07.2016.docx
Project Supporting Documents	Southern aid-29.07.2016 Training and other admin cost BQs.xls
Budget Documents	Southern Aid 2546 BOQs - 3.8.16.xlsx
Project Supporting Documents	BOQ for OTP water 2.2.xlsx
Project Supporting Documents	BOQ for OTP water 09-08-2016.xlsx
Project Supporting Documents	Southern Aid 2546 BOQs - 15.8.16.xlsx
Budget Documents	BOQ-2546 Southern Aid.xls
Grant Agreement	SIGNED AGREEMENT.pdf
Grant Agreement	signed GA-2546 Southern Aid.pdf
Disbursement	Signed -LT_RCHC_016_054.pdf