

<b>Requesting Organization :</b>	Danish Refugee Council	
<b>Allocation Type :</b>	Reserve 2016	
<b>Primary Cluster</b>	<b>Sub Cluster</b>	<b>Percentage</b>
Protection		100.00
		<b>100</b>

<b>Project Title :</b>	Integrated approach to preventing and responding to child rights violations and gender based violence (GBV) for the displaced persons and most vulnerable host communities in Daynile and Kaxda along K7-K14 road to Afgoye
<b>Allocation Type Category :</b>	

OPS Details			
<b>Project Code :</b>		<b>Fund Project Code :</b>	SOM-16/3485/R/Prot/INGO/3905
<b>Cluster :</b>		<b>Project Budget in US\$ :</b>	170,000.19
<b>Planned project duration :</b>	12 months	<b>Priority:</b>	
<b>Planned Start Date :</b>	01/12/2016	<b>Planned End Date :</b>	30/11/2017
<b>Actual Start Date:</b>	01/12/2016	<b>Actual End Date:</b>	30/11/2017

<b>Project Summary :</b>	<p>The proposed project will scale up protection activities currently implemented by the Danish Refugee Council (DRC) on Child Protection (Monitoring Reporting Mechanisms funded by UNICEF in South Central Somalia) and Gender Based Violence (GBV) Prevention and response funded by Swiss Development Corporation (SDC) and European Civil Protection and Humanitarian Aid Operations (ECHO)). The overall objective of the project is to provide timely, effective and quality protection response and service provision for the displaced persons and most vulnerable host communities living in Kaxda and Daynile settlements along K7-K14. DRC will implement activities to contribute to:</p> <ol style="list-style-type: none"> <li>1. Prevention and response to grave child rights violations through provision of immediate victims/survivors assistance to children affected by armed conflict (CAAC) on a case to case basis and formation and training of community based child protection mechanisms.</li> <li>2. Reduced incidents of GBV while increasing access to service providers through vocational skills training and small medium enterprises for GBV survivors, solar light installation and, provision of material support and assistance to GBV survivors.</li> </ol> <p>The project will implemented by DRC directly. The Protection Manager will have overall responsibility of the project. The Child protection and GBV Specialist supported by the National GBV Coordinator, project officer, two caseworkers and a protection assistant will implement the day to day activities under this project.</p>
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Direct beneficiaries :				
Men	Women	Boys	Girls	Total
600	736	701	850	2,887

Other Beneficiaries :					
Beneficiary name	Men	Women	Boys	Girls	Total
Internally Displaced People	0	0	0	0	0
People in Host Communities	0	0	0	0	0
Trainers, Promoters, Caretakers, committee members, etc.	0	0	0	0	0
Children under 18	0	0	0	0	0

<b>Indirect Beneficiaries :</b>	
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The indirect beneficiaries include, 2400 individuals in Kaxda and Daynile as DRC will install 10 solar lights in each settlement. Each solar light will reach 40 house holds and in each household its estimated to have 6 individuals. This will improve social cohesion among internally displaced persons (IDPs) as the light will enable them to interact late into the night. It is anticipated that gender based violence (GBV) incidents and crime will decrease due to proper lighting. Children will use the light to study and read. Local business will continue operate during the night as a result of the lighting. Due to the lighting, the community based child protection mechanisms (CBCPM) members will be able to conduct patrols and monitor GBV and Child protection incidents in the settlements.

Other indirect beneficiaries include; 1,500 persons reached through the 30 CBCPM members trained on child protection and protection monitoring. Families (children, brother, sisters and extended relatives) will benefit from the provision of material assistance provided to GBV survivors and Children affected by armed conflict (CAAC).

**Catchment Population:**

**Link with allocation strategy :**

The proposed project activities is in line with the Protection cluster strategic objectives for 2016; specifically with Objective 1: To improve protection risk prevention, response and access to services for Internally Displaced Persons (IDPs) and other civilians affected by conflict, violence, human rights violations or disaster (Humanitarian Response Plan (HRP) Specific Objective (SO) 1 and 3) and objective 2: To improve protective environment for IDPs and other vulnerable groups in particular through enhanced protection interventions to support durable solutions for IDPs (HRP SO 1 and 3). The proposed interventions will focus on provision of timely, effective and quality lifesaving protection response and service provision to prevent or respond to child rights violations and gender based violence in Daynile and Kaxda districts in Mogadishu.

**Sub-Grants to Implementing Partners :**

Partner Name	Partner Type	Budget in US\$

**Other funding secured for the same project (to date) :**

Other Funding Source	Other Funding Amount

**Organization focal point :**

Name	Title	Email	Phone
Simon Nziokah	Country Director	s.nziokah@drcsomalia.org	+254 729 647 350
Eliab Mulili	Protection Manager	e.mulili@drcsomalia.org	+ 252 612522289

**BACKGROUND**

**1. Humanitarian context analysis**

Gender based Violence (GBV) remains a key protection concern in Somalia, predominantly affecting Internally Displaced Persons (IDPs) (GBV strategy report 2014-2016). According to the GBV Information Management System (IMS) trend analysis, from January to June 2016) 4,424 GBV cases reported, with 60% (2,654) occurring in south central Somalia only of those. Out of this, 33% (1,460) cases were incidences of rape. Out of the GBV cases reported, 78% (3,451) of affected were IDPs.

IDPs vulnerability increases the likelihood of them experiencing GBV. Somalia is a challenging environment for the protection and support of GBV survivors due to cultural sensitivity, fear of stigmatization and reprisals. Hence, access to service providers is limited for GBV survivors. GBV remains significantly under reported and undocumented. Lack of data means that the prevalence of GBV could be higher than what available statistics indicate. A legitimate concern is the lack of prosecution of the GBV perpetrators which has contributed to a climate of impunity. This is due a weakened rule of law and lack of legislations. Recently, the Federal Government of Somalia, developed the Sexual Offences Bill 2015. If passed, this bill will see the prosecution of perpetrators of GBV. With the intensification of the conflict due to the forthcoming elections in September 2016 and multiple armed actors, the prevalence of GBV incidents is likely to increase further. The main protection risks to GBV survivors are: limited access to health services, lack of information and insecurity in the camps.

In recent years, Somalia has been ranked as 'one of the worst places in the world to be a child' (UNICEF Somalia). Contributing factors include armed conflict, displacement, forced or early marriage, high female illiteracy, poverty and inadequate basic services. South Central Somalia still experiences active conflict due to the hits and run attacks between the Al Shabaab (AS) and the SNAF and/or the regional administration forces, joint military offensives by the AMISOM/SNAF against the AS, roadside bombs, grenade attacks and the coordinated hotel attacks by the AS targeting government officials. Also, in almost all of Somalia, clan based militias fighting for power and resource control, continue to commit grave violations against children particularly in Hiraan, Lower Shabelle, Mudug and Galgadud regions. Majority of the grave rights violations occur in Mogadishu (CTF MRM).

**2. Needs assessment**

Internally Displaced Persons (IDPs) represent 85% of all those living in settlements in Mogadishu, which is approximately 69,000 households and almost 400,000 individuals. 55% of the IDP population currently resides in Daynile and Kaxda districts along the K7-K14 road to Afgoye (IDP Profiling Mogadishu report April 2016). Human Rights Watch note that since 2011, women, men, and children living in informal camps for the displaced have been subjected to serious abuses including rape. Data collected by Gender Based Violence (GBV) Working Group in IDP settlements, and agencies providing GBV prevention and response services in Somalia indicate that persons are vulnerable to GBV particularly in the evening or night. According to a field visit done by Danish Refugee Council (DRC) staff, there are no solar lights in the 120 IDP settlements in Kaxda whereas in Daynile there are only 18 solar lights in the 122 IDP settlements. The lack of and the inadequate lighting is a significant factor in GBV being committed in IDP settlements. DRC will support the procurement and installation of solar lights in Kaxda and Daynile settlements. The locations of the solar lights will take into consideration the specific needs of women, girls, boys and men. DRC will support the formation of Community Based Child Protection Mechanisms (CBCPMs) in the IDP settlements in close consultation with the IDP population, local authorities and host community leaders. One of the female members will be appointed as GBV focal point and be responsible for collecting information on GBV related issues and advising survivors on the support services available to them. The complexity at the root of GBV suggests the need to engage a variety of key stakeholders. Thus, in an effort to enhance their capacity as agents of change, DRC will train them on child protection and protection monitoring. Limited access to basic services due to poverty, stigmatization and lack of awareness has resulted to GBV survivors in Somalia not receiving support on time. DRC will address this gap and provide material support to GBV survivors on the basis of their informed consent. The main types of GBV in Kaxda and Daynile camps are rape, physical assault, domestic violence, forced/early marriage, Female Genital Mutilation/Cutting, discrimination of the girl child and exposure to HIV/Aids and STIs.

According to the Monitoring Reporting Mechanisms Country taskforce statistics, out of 2,997 children affected by armed conflict (CAAC) reported between January to December 2016, only 15% (450) of the children received assistance. DRC proposes to provide immediate support comprised of medical, psychosocial and transport to CAAC directly and through referral pathways established by the Child Protection Working Group. DRC will also provide non food items and material support to specific children. Former child soldiers will receive reintegration support inform of vocational skills training and small medium enterprise training.

### **3. Description Of Beneficiaries**

- The target group is composed of Internally Displaced Persons (IDP) population, most host community, returnees women, men, boys and girls that are survivors of Gender based violence (GBV) or at risk of being survivors of GBV.
- Selected key stakeholder from IDPs and most vulnerable host community (elders, religious leaders, women groups, youth, teachers) will be trained and will be leading GBV initiatives which will be attended by community members.
- Selected community based child protection committee members from IDP populations and most vulnerable host community will be trained on child protection and human rights.
- Children affected by armed conflict specifically boys and girls injured/maimed as a result of conflict, boys and girls that are survivors of rape or attempted rape and boys and girls in need of reintegration and psychosocial services.
- DRC will employ participatory approaches which will involve, inclusion of the target population; most vulnerable host communities, IDPs and local authorities in the planning process before undertaking any intervention. Views of all persons will be respected and listened to ensure that the selection of participants is conducted in a transparent manner to avoid any unintended conflicts between beneficiaries and the larger community.

### **4. Grant Request Justification**

Danish Refugee Council (DRC) aims to fulfil its mandate of providing direct assistance to conflict-affected populations – refugees, internally displaced people (IDPs) and host communities in the conflict/disaster affected areas of Somalia through funding from Somali Humanitarian Fund (SHF) in order improve the lives of vulnerable people in Kaxda and Daynile. The proposed project will contribute to improved access to Gender Based Violence (GBV) and child protection services to girls, women, boys and men that are at risk of GBV and child rights violations in Kaxda and Daynile settlements. The proposed project intervention will contribute to strengthen the community engagement on mitigation and prevention of any types of GBV and child rights violations. It also aims at promotion of GBV and child protection response services to affected community members (women, girls, boys and men). Specifically on GBV, the project aims at ensuring, timely referral pathways and adequate responses are provided (case management, provision of dignity kits and timely referral to other relevant services based on the existing service mapping and Standard Operating Procedures). Solar lights will be installed in order to improve lighting in the settlements and thus mitigate GBV incidents. Culturally appropriate trainings on GBV prevention and response will be conducted for key stakeholders. DRC will also provide immediate support (medical, transportation and psychosocial support) to children affected by armed conflict through established child protection working group referral pathways. The intervention will incorporate continuous management, training & follow up for effective implementation in line with the following protection cluster objectives: Objective 1: To improve protection risk prevention, response and access to services for IDPs and other civilians affected by conflict, violence, human rights violations or disaster (Specific objectives 1 and 3) and Objective 2 : To improve operational response capacity through capacity development, strategy advocacy and humanitarian dialogues. (Specific Objectives 1 and 3). The project will take deliberate measures to ensure gender parity of the beneficiaries in trainings participation and decision making.

### **5. Complementarity**

Danish Refugee Council (DRC) adopts an integrated approach throughout its programming in Somalia, all responses are integrated and complement one another. The proposed action will be complemented with DRC's ongoing integrated emergency and durable solution programs in Mogadishu. The DRC ongoing emergency and recovery projects in the targeted areas include; integrated emergency and recovery project funded by European Civil Protection and Humanitarian Aid Operations (ECHO) which has five components of livelihoods, nutrition, protection, shelter and water, sanitation and health (WASH). It is a nine months project which was started in April 2016. Similarly the project will also complement the Swiss Development Corporation (SDC) funded project in Mogadishu focusing on gender based violence prevention and response. This project will also be complemented by the UNICEF funded monitoring and reporting mechanisms project 2015/2016 that focuses on children affected by armed conflict. Similarly the project will also complement, three other projects that DRC is currently running in Mogadishu, UNHCR livelihoods and protection project for internally displaced persons, Swiss International Development Agency (SIDA) funded integrated project and Office of Foreign Disaster Assistance (OFDA) funded 2016/2017 Project titled "Response to Emergencies and Transitions to Recovery In Volatile Environments (RETREIVE) 2016/17." The OFDA funded project is multi-sectoral and includes WASH, livelihoods, food security, protection, media awareness and nutrition. This project will also be complemented with a multiple year project that DRC is expecting from the European Union (EU), this project is aimed to Enhance the Integration of Displacement Affected Communities in Somalia, and would be implemented through consortium. The main components of the EU project include, protection, health, education, livelihoods, WASH and nutrition. DRC will further coordinate this project with different agencies who might get funding from the new allocation of the SHF, including all clusters and those with ongoing projects in the targeted areas. DRC is committed to advocate the IDPs and generally the needy people and in particular the project targeted communities to ensure all gaps are covered and affected people are able to recover from the crises.

## LOGICAL FRAMEWORK

### Overall project objective

To provide timely, effective and quality protection response and service provision for the displaced persons and vulnerable host communities in Kaxda and Daynile along K7-K14 road to Afgoye.

### Protection

Cluster objectives	Strategic Response Plan (SRP) objectives	Percentage of activities
To improve protection risk prevention, response and access to services for IDPs and other civilians affected by conflict, violence, human rights violations or disaster	Somalia HRP 2016	50
To improve protective environment for IDPs and other vulnerable groups in particular through enhanced protection interventions to support durable solutions for IDPs	Somalia HRP 2016	50

**Contribution to Cluster/Sector Objectives :** The proposed project activities are in line with the Protection cluster strategic objectives for 2016; specifically with Objective 1: To improve protection risk prevention, response and access to services for IDPs and other civilians affected by conflict, violence, human rights violations or disaster (Humanitarian Response Plan (HRP) Specific Objective (SO) 1 and 3) and objective 2: To improve protective environment for IDPs and other vulnerable groups in particular through enhanced protection interventions to support durable solutions for IDPs (HRP SO 1 and 3). The proposed interventions will focus on provision of timely, effective and quality lifesaving protection response and service provision to prevent or respond to child rights violations and gender based violence in Daynile and Kaxda districts in Mogadishu.

### Outcome 1

Livelihood assistance through vocational skills training (VST) or small medium enterprises (SME) training for Gender Based Violence (GBV) survivors in Kaxda and Daynile IDP settlements. The survivors will have a choice between the two trainings.

### Output 1.1

#### Description

6 gender based violence (GBV) survivors receive vocational skills training or small medium enterprises trainings

#### Assumptions & Risks

Security context does not dramatically change and formal and informal authorities continue to allow access to target areas

#### Activities

##### Activity 1.1.1

##### Standard Activity : Capacity building

Danish Refugee Council (DRC) will support the training of 6 gender based violence survivors on vocational skills (VST) or small medium enterprise (SME). The survivors will be given an option between the two trainings. They will be interviewed on their interests and previous skills. DRC caseworkers will identify and select the beneficiaries from internally displaced persons (IDPs)- four persons and the most vulnerable host communities- two persons. VST will take a period of four months whereas the SME training will take four weeks. Training will be done through a local private institution. After the training, survivors will be given start up kits which will vary depending on the training taken. The cost of the VST start up kit will be approximately 500 USD and survivors who undertake SME training will receive an SME grant ranging approximately between USD 500-1100 to start up business. Businesses will be monitored by DRC staff and success reported. The identity of the women as GBV survivors will not be disclosed for confidentiality.

#### Indicators

Code	Cluster	Indicator	End cycle beneficiaries				End cycle
			Men	Women	Boys	Girls	Target
Indicator 1.1.1	Protection	Number of people reached by campaigns conducted to inform communities on available services					6

**Means of Verification :** Pictures, training report, participants list, monthly and progress reports

Indicator 1.1.2	Protection	6 gender based violence survivors trained on vocational skills or small medium enterprises					6
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**Means of Verification :** Pictures, beneficiaries list, training report, progress report

Indicator 1.1.3	Protection	Number of gender based violence (GBV) survivors who receive start up kits or small medium enterprises grants					6
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**Means of Verification :** beneficiaries list, pictures, progress report

### Output 1.2

#### Description

10 solar lights are procured and installed in Kaxda and Daynile IDP camps.

#### Assumptions & Risks

Security context does not dramatically change and formal and informal authorities continue to allow access to target areas

#### Activities

##### Activity 1.2.1

**Standard Activity : Material Support**

Procurement and installation of solar lights (5 for Kaxda and 5 for Daynile). The criteria for installation of solar lights will be used, where land owners, IDP community, most vulnerable host community and local authorities will be involved in identifying target sites where the lights will be set up. A group of community members will be trained on how to care and maintain the solar lights. It will also be their responsibility to repair the solar lights stands.

**Indicators**

Code	Cluster	Indicator	End cycle beneficiaries				End cycle
			Men	Women	Boys	Girls	Target
Indicator 1.2.1	Protection	Number of IDP households having access to lighting					400

**Means of Verification** : Field monitoring reports, progress reports

Indicator 1.2.2	Protection	Number of solar lights procured and installed					10
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**Means of Verification** : Pictures, field visits reports

**Outcome 2**

Women survivors benefit from material assistance in Kaxda and Daynile Internally Displaced Persons (IDP) settlements.

**Output 2.1****Description**

A total of 100 women receive material assistance/ non food items (NFIs), transportation, medical and psychosocial referral, dignity kits based on the individual case management assessments and in line with standardized kits.

**Assumptions & Risks**

Security context does not dramatically change and formal and informal authorities continue to allow access to target areas.

**Activities****Activity 2.1.1****Standard Activity : Material Support**

To facilitate access to Gender Based Violence (GBV) and Child Protection services in a timely manner, Danish Refugee Council (DRC) will provide material assistance to the survivors and victims. Such assistance will include transportation costs to access service providers, medical costs (it includes, undergoing examination, as per Inter-agency standing committee (IASC) guidelines, receive HIV post-exposure prophylaxis (PEP) along with voluntary counselling and testing, and comprehensive reproductive health care in the case of rape survivors), legal aid clinics and psycho-social support costs, clothes, material assistance/non food items and dignity kits. The kind of support to be provided will be on a case to case basis. DRC GBV staff and case workers will support the survivors in receiving the material assistance. DRC GBV staff will work closely with other agencies in the referral network and ensure confidentiality in relation to all information on the survivors.

**Indicators**

Code	Cluster	Indicator	End cycle beneficiaries				End cycle
			Men	Women	Boys	Girls	Target
Indicator 2.1.1	Protection	Number of male/female survivors who receive medical assistance, including post rape treatment within 72 hours, in line with set standards					100

**Means of Verification** : Case file, post monitoring distribution, distribution report

Indicator 2.1.2	Protection	Number of dignity kits bought and distributed					30
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**Means of Verification** : distribution list

Indicator 2.1.3	Protection	Number of material assistance/Non food item (NFI) kits bought and distributed					90
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**Means of Verification** : distribution lists

Indicator 2.1.4	Protection	Number of survivors that receive transportation support to access medical facilities					50
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**Means of Verification** : transport receipts, field visit reports

**Outcome 3**

Community Based Child Protection Mechanisms (CBCPMs) formed and trained

**Output 3.1****Description**

Community Based Child Protection Mechanisms' capacity on child protection principles and protection monitoring strengthened through trainings

**Assumptions & Risks**

Security context does not dramatically change and formal and informal authorities continue to allow access to target areas.

**Activities****Activity 3.1.1****Standard Activity : Protection Monitoring**

Two community based child protection mechanisms (CBCPMs) will be formed in consultation with IDP population, local authorities and host community leaders, composed of 30 members (15 in Daynile and 15 in Kaxda). Membership will be voluntary. The CBCPMs will be composed of both men and women. At least a third of the CBCPMs will be female. The CBCPM members will receive training on child protection principles and protection monitoring. One of the female members will be appointed as GBV focal point and be responsible for collecting information on GBV and advising survivors on the support services available to them. One of the male members will be appointed as a child protection focal point and will be responsible for collecting information on children affected by armed conflict (CAAC) and advising victims on where to access appropriate medical, psycho-social and transportation services. The CBCPM members will monitor the settlements and conduct night patrols. It is expected that the patrols will deter perpetrators from committing violations in the settlements. The CBCPMs will hold regular meetings on a monthly basis to discuss and plan their activities. DRC will organize monthly meetings with group members and local authorities to discuss data on incidents gathered during the month, patterns of violations and subsequent follow up through reporting and referrals.

#### Indicators

Code	Cluster	Indicator	End cycle beneficiaries				End cycle
			Men	Women	Boys	Girls	Target
Indicator 3.1.1	Protection	30 CBCPM members (15 in Daynile, 15 in Kaxda) are trained on child protection principles and protection monitoring (2 trainings per settlement).					30

#### Means of Verification :

Indicator 3.1.2	Protection	Number of people reached by campaigns conducted to inform communities on available services					3,600
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#### Means of Verification :

Indicator 3.1.3	Protection	Monthly meetings held with the CBCPM members and local authorities					12
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**Means of Verification :** minutes of the meeting, pictures, field reports

#### Outcome 4

Support rehabilitation and reintegration of former child soldiers.

#### Output 4.1

#### Description

6 former child soldiers (boys and girls) receive vocational skills training and support

#### Assumptions & Risks

Security context does not dramatically change and formal and informal authorities continue to allow access to target areas

#### Activities

#### Activity 4.1.1

#### Standard Activity : Child Soldier Rehabilitation

Danish Refugee Council (DRC) will support the rehabilitation and reintegration of six former child soldiers from Kaxda and Daynile districts through provision of material support and vocational skills training (VST). DRC will provide skills development courses to the children for 4 to 6 months. The children targeted will be aged 15-17 years. The VST will complement the education opportunities that the child soldiers can access. On a case to case basis DRC will consider providing start up kits to the former child soldiers as part of the rehabilitation process and secure job placement for them.

#### Indicators

Code	Cluster	Indicator	End cycle beneficiaries				End cycle
			Men	Women	Boys	Girls	Target
Indicator 4.1.1	Protection	Percentage of identified UAM and separated girls and boys reunited with their families					6

**Means of Verification :** incident report, pictures, monthly and progress reports

Indicator 4.1.2	Protection	Vocational skills training provided for 6 former child soldiers					6
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**Means of Verification :** beneficiary lists, training and attendance sheet, training report, VST graduate post assessment report

Indicator 4.1.3	Protection	Number of Material support/ Non food items (blanket, sleeping mat and soap bar) to be provided					6
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**Means of Verification :** Distribution list

#### Outcome 5

Children affected by armed conflict benefit from immediate assistance (medical, legal, psychosocial, transportation, material/non food items) in Kaxda and Daynile settlements

#### Output 5.1

#### Description

A total of 345 boys and girls affected by armed conflict receive immediate assistance; medical support or referral, legal support, transportation support, gender sensitive dignity kits, non food items/material assistance, psychosocial support based on individual case management assessments and in line with standardized kits.

**Assumptions & Risks**

Security context does not dramatically change and formal and informal authorities continue to allow access to target areas

**Activities****Activity 5.1.1****Standard Activity : Protection Monitoring**

Provision of timely immediate assistance to children affected by armed conflict. Immediate assistance include payments of medical costs incurred by victims/survivors, payment of transportation costs to access service providers, payment of psychosocial support costs and legal services on a needs to need basis. DRC will also work with the Child Protection Working Group (CPWG) to support children affected by armed conflict, in addition to those identified through the CPWG in Kaxda and Daynile districts. Danish Refugee Council (DRC) case workers will attend to the immediate needs of children affected by armed conflict and those at risk. They will facilitate access to child protection services such as medical facilities, psychosocial support, payment of transportation costs for children to access services. Coordinate referral of victims and survivors to service providers. Provision of material support/NFIs to most vulnerable children affected by armed conflict (child soldiers, injured children and rape survivors). The dignity kits will be gender sensitive for boys and girls. The project officer and the case workers will be responsible for identifying the most vulnerable children in need of psychosocial and material support.

**Indicators**

Code	Cluster	Indicator	End cycle beneficiaries				End cycle
			Men	Women	Boys	Girls	Target
Indicator 5.1.1	Protection	Number of male/female survivors who receive medical assistance, including post rape treatment within 72 hours, in line with set standards					100
<b>Means of Verification</b> : case files, incident reports, monthly reports and progress reports							
Indicator 5.1.2	Protection	Number of boys and girls (GBV survivors) who receive legal support					5
<b>Means of Verification</b> : Case files, incident report, monthly and progress reports							
Indicator 5.1.3	Protection	Number of boys and girls who receive transportation support					120
<b>Means of Verification</b> : case files, incident reports, monthly and progress reports							
Indicator 5.1.4	Protection	Number of psychosocial and material support/non food items (blankets, sleeping mats, soap bar, kitchen set) to be provided to children affected by armed conflict (child soldiers, rape survivors, injured victims)					60
<b>Means of Verification</b> : Distribution lists							
Indicator 5.1.5	Protection	Number of dignity kits (gender (boys and girls) sensitive kits) bought and distributed for GBV child survivors					60

**Means of Verification** : Distribution list

**Additional Targets :****M & R****Monitoring & Reporting plan**

DRC has an independent Monitoring and Evaluation (M&E) structure with dedicated personnel for monitoring project activities within the lifespan of the project. The M focal person and the field officers for the project will be inducted on the interpretation of project's indicators and deliverables to be accomplished. Monitoring and Evaluation plan (MEP) will be developed indicating clearly the project's outcomes, outputs and activities indicators and subsequent means of verification. The M & E will make sure that a pre-registration of protection beneficiaries will be done in accordance to the DRC guidelines mainly to establish correct number of people to benefit from different activities on this project without bias. Initially, DRC will organize project a kick off meeting with all stakeholders to discuss on project objectives, implementation strategies and the project scope, this will be done in accordance with the policies as the organisation ascribe to core humanitarian standards (CHS) standards. Additionally, information on the use of the complaints and feedback system, beneficiary selection criteria, beneficiary entitlement and roles of different players will be spelt out clearly during this meeting. Beneficiary contact details such as telephone contact information of all beneficiaries will be collected to facilitate remote monitoring by stakeholders especially (OCHA) or third party assigned by the donor. DRC will make it a point that these contact details are kept by different authorities at regional, district and community level for easy access to external monitoring and evaluation processes to take place. Recurrent monitoring of protection visits planned by protection cluster and community based protection committee will be conducted to establish project challenges and success using the developed tools. Monitoring of the project will also be checking on beneficiary's perception on their knowledge of their entitlements and satisfaction on the various activities availed to them. The trained M and E staff will be responsive on how to collect, collate, verify and validate project information before it is shared for real-time decision making. M and E department will make it a point that project information is shared with management, stakeholders (protection cluster) and donors is of good quality by applying of the DRC's quality guideline standards. At the start of the project, milestone targets will be set to facilitate easy measurement of the project indicators and how cycle set targets are met. Quarterly reporting will be done, measuring progress against and to check if proposed targets are being reached timely. The project data will be collected on a monthly basis and reported quarterly to management and donors. A mixed method approach will be used to adequately capture all project indicators at all levels of the project's performance (activity, output and outcome). The M and E personnel will use a variety of tools which will adequately capture relevant data for the project, these are; qualitative tools (Key informant guide, focus group guide, observation checklist and story collection questionnaire guide). For evidence monitoring, the M and E focal person will collect pictures, which will be tagged to GPS coordinates especially for all points where of solar lights installation will take place. As for the distribution of the NFIs (material assistance), the household quantitative (post distribution monitoring) tool used to collect on beneficiary satisfaction, knowledge on project entitlements and usage of provided materials. The findings will be shared two weeks to the programming team so that decisions can be made on the project progress. Some of the data relating to project activities will be collected and updated on the activity indicator tracking table by the programming team which will be verified and validated by M and E team monthly, this will be used to compile quarterly reports and bi-annual reports.

Workplan													
Activitydescription	Year	1	2	3	4	5	6	7	8	9	10	11	12
Activity 1.1.1: Danish Refugee Council (DRC) will support the training of 6 gender based violence survivors on vocational skills (VST) or small medium enterprise (SME). The survivors will be given an option between the two trainings. They will be interviewed on their interests and previous skills. DRC caseworkers will identify and select the beneficiaries from internally displaced persons (IDPs)- four persons and the most vulnerable host communities- two persons. VST will take a period of four months whereas the SME training will take four weeks. Training will be done through a local private institution. After the training, survivors will be given start up kits which will vary depending on the training taken. The cost of the VST start up kit will be approximately 500 USD and survivors who undertake SME training will receive an SME grant ranging approximately between USD 500-1100 to start up business. Businesses will be monitored by DRC staff and success reported. The identity of the women as GBV survivors will not be disclosed for confidentiality.	2016												
	2017	X	X	X	X	X	X	X	X	X			
Activity 1.2.1: Procurement and installation of solar lights (5 for Kaxda and 5 for Daynile). The criteria for installation of solar lights will be used, where land owners, IDP community, most vulnerable host community and local authorities will be involved in identifying target sites where the lights will be set up. A group of community members will be trained on how to care and maintain the solar lights. It will also be their responsibility to repair the solar lights stands.	2016												X
	2017	X	X										
Activity 2.1.1: To facilitate access to Gender Based Violence (GBV) and Child Protection services in a timely manner, Danish Refugee Council (DRC) will provide material assistance to the survivors and victims. Such assistance will include transportation costs to access service providers, medical costs (it includes, undergoing examination, as per Inter-agency standing committee (IASC) guidelines, receive HIV post-exposure prophylaxis (PEP) along with voluntary counselling and testing, and comprehensive reproductive health care in the case of rape survivors), legal aid clinics and psycho-social support costs, clothes, material assistance/non food items and dignity kits. The kind of support to be provided will be on a case to case basis. DRC GBV staff and case workers will support the survivors in receiving the material assistance. DRC GBV staff will work closely with other agencies in the referral network and ensure confidentiality in relation to all information on the survivors.	2016												X
	2017	X	X	X	X	X	X	X	X	X			



The project will be implemented in Kaxda and Daynile IDP settlements along K7-K14 for a period from October 1,2016 to September 30,2017. DRC will implement the activities directly without sub granting a local partner. DRC has an office in Mogadishu and will coordinate the implementation of the project activities from this office. DRC national staff can access target locations easily. Project kick-off meeting will be held with DRC staff to review project documents, guidelines, compliance before any implementation. This will be followed by a project familiarization meeting with stakeholders including beneficiaries in which project modalities/objective and roles will be discussed such as project objectives, implementation strategies, scope, DRC feedback and complaint system, beneficiary selection criteria, beneficiary entitlement and roles. DRC National GBV coordinator with support of DRC caseworkers and project officer will conduct the GBV training key stakeholders. Key stakeholders such as Imams, elders, women's groups as well as police officers and staff from service providers (MCH) will be trained on topical themes in GBV prevention and response. DRC will procure solar lights and poles per DRC procurement procedures. DRC will subcontract for the installation of the lights. Target sites where the lights will be erected will be identified through dialogue with the IDP community and committees and local authorities. The locations of the solar lights will take into consideration the specific needs of women, girls, boys and men. DRC will provide tailored material assistance packages to survivors of GBV on a case to case basis. DRC case workers will help in provision of material assistance. Support to children affected by armed conflict will be implemented directly by DRC project officer with technical support from the Child Protection Coordinator and the Child Protection Working Group. The IDP population and the most vulnerable host community with support from DRC will select community based child protection mechanisms (CBCPMs) members. DRC protection assistant and project officer will train the CBCPM members. One of the female members will be appointed as GBV focal point and be responsible for collecting information on GBV-related incidents and advising survivors on the support services available to them. One of the male members will be appointed as a child protection focal point and will be responsible for collecting information on child rights violations and linking them with service providers. The CBCPM members will monitor and conduct patrols in the settlements. DRC will organize monthly meetings with group members and local authorities to discuss data on incidents gathered during the month, patterns of violations and subsequent follow up through reporting and referrals. Quality of program delivery will be monitored by the different staff frequently including the Area Manager of South-Central, field Officers, and dedicated Monitoring & Evaluation staff. The Protection Manager will ensure the project quality and will do regular monitoring of the project. He will have overall responsibility for the project. The Project officer will be tasked with the daily implementation of activities under the project and he/she will be supported by two case workers who will work directly with the target community. The national GBV coordinator will train the case workers and project staff on GBV issues.

**Coordination with other Organizations in project area**

Name of the organization	Areas/activities of collaboration and rationale
INTERSOM	Private institution providing vocational skills training- linkage with an existing DRC skills training program
UNICEF	Children affected by armed conflict- DRC is already working on monitoring reporting mechanisms

**Environment Marker Of The Project**

A: Neutral Impact on environment with No mitigation

**Gender Marker Of The Project**

2a- The project is designed to contribute significantly to gender equality

**Justify Chosen Gender Marker Code**

The proposed project is focusing on providing timely, effective and quality protection response and service provision for the displaced persons and vulnerable host communities (women, men, boys and girls). DRC will implement activities aimed at contributing to prevention and response to grave child rights violations, reducing incidents of gender based violence (GBV) while increasing access to service providers. Women, boys and girls are most affected limited access to GBV and child protection service providers. Women, boys and girls risk GBV when they walking at night or long distances to access latrines in the internally displaced persons (IDP) settlements. Age, gender and diversity shall be considered in the project design.

**Protection Mainstreaming**

The proposed project will contribute to mainstreaming protection into the community as the community based awareness events and trainings will include also discussions on basic human rights, do not harm principles and vulnerability criteria. DRC is a protection agency and has protection mainstreaming as key backbone of it is programming across the world, DRC applies a rights-based approach as its programming 'lens' which is hinged on international laws, protection principles and standards and which forms the cornerstone of its accountability framework. DRC has mandate to incorporate protection principles and promote meaningful humanitarian response. DRC aims at ensuring that all activities are mainstreamed with protection. Beneficiaries are provided with mechanism that enable to provide feedback and/ or complaint in any intervention that DRC sets. Through the incorporation of protection principles into each activities, DRC ensures that their activities target the most vulnerable, enhance safety, dignity, and promote and protect the human rights of the beneficiaries without contributing to or perpetuating discrimination, abuse, violence, neglect and exploitation. In this project; DRC will ensure programming adheres to IASC Guidelines on GBV Interventions in Humanitarian Settings. Common Humanitarian Standards (CHS) focal points in each operation area monitor implementation of the protection principles at field level. Additionally, DRC's national GBV Coordinator and Child Protection Coordinator will ensure that the rights and needs of children are protected through advocacy and put in place risk mitigation mechanisms to reduce protection violations. The protection issues for women; girls and children will be also considered and integrated in the project implementation process. As much as possible the project will take deliberate action to involve women, girls (and children where possible) in the implementation process through consultation.

**Country Specific Information**

**Safety and Security**

DRC has been operational in Somalia since 1997 and has a good understanding of the security context. In South Central DRC has an main office in Mogadishu, Baidoa and Dollow. Sub-offices are located in Warsheikh, Afgoye, Dhobley, Luuq, Belet Hawo, Xudur, Beletweyne, Guriel, South Galkayo. DRC has in place Standard Operating Procedures for security in Somalia, in order to guarantee a systematic approach to safety in humanitarian actions and specific rules of conduct in such a challenging context of operation. DRC works with other agencies, UN and government on security matters by sharing information. Teams involved in operations are regularly trained by our regional safety coordinator and country safety manager based in Mogadishu. A security check list is provided on monthly basis by the field security focal points at DRCs field offices in the country. Considering the specific security threats related to operation in Somalia, the organization has conducted in 2016 a risk assessment and defined a set of risk mitigations measures, including security risks. This protocol is reviewed and updated on regular basis. DRC Area Managers in south central Somalia across all the field offices have established direct relations with clan elders and local authorities to promote humanitarian principles, gain access, enhance program awareness and promote monitoring on issues including complaints/feedback about operation within the framework of the new complaint/feedback mechanism. DRC anticipates that the project can be implemented smoothly without any security implications and challenges. In the event that insecurity prevents staff movement, it is anticipated that it would be for short periods only and coordination can continue by phone until travel can resume. All other assumptions can be addressed by negotiations and discussion with local authorities that may cause delays, but are normally successful in dealing with the challenges that arise. To avoid any discrimination, exclusion of the minorities from the beneficiaries and other potential risk that might rise during the beneficiary selection and registration, DRC will conduct proper community entry followed by intensive community mobilization with all stakeholders' beneficiaries and minority groups. Entitlements, complaint handling and hot-lines for feedback and criteria will be displayed in the public areas. All beneficiaries will be verified physically by DRC staff together with the community committees. In addition the selection criteria will be translated locally and published as well. Beneficiary feedback will be handled confidentially in timely manner

#### Access

The security situation in Daynile and Kaxda along the Afgoye corridor (K7 - K14) has been relatively calm for the last four months compared to other areas in South Central of Somalia, The target IDP locations are within Daynile and Kaxda along the Afgoye corridor (K7 - K14) and accessible to the project staff. DRC has ongoing activities in the targeted areas and currently conducted rapid assessment during the designing of this project. Security in Somalia is dynamic and the district security focal point will be analyzing security situation and advice the frontline staff of the situation every morning. It is anticipated that the security will allow smooth implementation of activities within the project time frame.

#### BUDGET

Code	Budget Line Description	D / S	Quantity	Unit cost	Duration Recurrence	% charged to CHF	Total Cost
<b>Staff and Other Personnel Costs</b>							
1.1	Protection Manager	D	1	8,000.00	12	4.00	3,840.00
	<i>Responsible for coordination of all protection activities, provision of technical input and recommendations, and development of guidelines and tools for each program and capacity building of protection national staff. Total Salary and benefits (Per diem, insurance) are \$ 8,000 and this project will contribute 4% of the cost and the balance will be covered by DRC and other Donors</i>						
1.2	Compliance Officer/Specialist Nairobi	S	1	4,387.00	12	6.60	3,474.50
	<i>Charged with quality control and compliance adherence of Donor and DRC policies and staff capacity building. Total salary including benefits are \$ 4,387 and SHF will contribute 6.6% of the cost and balance will be contributed by DRC and other donors.</i>						
1.3	Area Manager-South Central	S	1	6,405.00	12	2.00	1,537.20
	<i>The position based in Mogadishu and oversees overall operations in Mogadishu , both program and operations in the South Central. Advises on any political changes that may have impact on the project operations, keeps close contact with political and government activists and informs on DRC operations. Standard rate for the Area Manager is \$ 6,405 which includes basic salary and benefits. 2% of the salary which includes basic salary and benefits are budgeted for SHF.</i>						
1.4	Finance Officer -Mogadishu	S	1	1,389.27	12	9.00	1,500.41
	<i>The finance officer is also based in in Mogadishu and is responsible of verification of financial documents and compliance issue, Make payments, recording of daily transactions and maintaining of Cash Books and Bank statements. Standard rate for finance officer is \$ 1,389.27 which includes basic salary and benefits. 9% of the salary which includes basic salary and benefits are budgeted for SHF. DRC and other donors contribute 91%</i>						
1.5	Admininstation Human Resource Officer-Mogadishu	S	1	1,200.00	12	8.00	1,152.00
	<i>Responsible for providing support in the various human resource functions, which include recruitment, staffing, training and development as well as general administration for the MG office. Standard rate is \$ 1,200 (inclusive of end of contract allowance and insurances) and 8% will be charged to this project</i>						
1.6	National Gender Based Violence Coordinator	D	1	2,662.00	12	39.79	12,710.52
	<i>Gender Based Violence (GBV) National coordiniator is responsible for the country wide coordination and efficient implementation of the GBV activities and earns a standard salary of \$2,662 (inclusive of end of contract allowance and insurances) and 39.79% will be charged to this project</i>						
1.7	Project/Protection Officer	D	1	1,200.00	12	100.00	14,400.00
	<i>Project Officer will be responsible for the direct implementation of the activities. Standard rate is \$ 1,200 (inclusive of end of contract allowance and insurances) and 100% will be charged to this project</i>						
1.8	Case Workers ( 2 positions )	D	2	860.00	12	100.00	20,640.00

	<i>The two case workers will be responsible for assessing women and children's immediate needs, developing immediate care and treatment goals, and implementing and monitoring women and children clients' care action plans. Standard rate is \$860 ((inclusive of end of contract allowance and insurances) and 100% funded by this project</i>						
1.9	Monitoring and Evaluation officer -Mogadishu	S	1	1,200.00	12	18.00	2,592.00
	<i>M&amp;E officer role will be to monitoring all on the on-going projects continuously to ensure the project activities are conducted as per the Log frame, conduct post activity M &amp; E and ensure DRC/HAP accountability frame work is adhered. Standard rate for ME coordinator is \$ 1,200 which includes basic salary and benefits (as per the Somalia labor law requirements) 18% of his is budgeted under SHF. DRC and other donors contribute the balance.</i>						
	<b>Section Total</b>						<b>61,846.63</b>
<b>Supplies, Commodities, Materials</b>							
2.1	Livelihood assistance for Gender Based Violence (GBV) survivors	D	6	1,516.67	1	100.00	9,100.02
	<i>Six Gender Based Violence (GBV) survivors will be targeted. In order to give the survivors options, it is anticipated that three survivors will undertake vocational skills training whereas another three survivors will under small business training. Vocational skills training (VST) cost per course at local training institution is estimated @ USD 1000 and for small medium enterprises (SME) training cost per course at a local training institution estimated @ USD 500. VST start -up kits is estimated to be USD 533.33 (the actual content of the kit will vary depending on the course undertaken). SME business grant is approximated at USD 1000 (actual costs will vary depending on the choice of the course).</i>						
2.2	Solar lights procurement and installation	D	10	2,400.00	1	100.00	24,000.00
	<i>Danish Refugee Council will purchase the solar lights. We estimate that each solar light and pole will cost approximately USD 2300 and the installation fees will be USD 100. The costs/ price may vary based on actual costs after receiving quotations (after competitive bidding).</i>						
2.3	Training of Community Based Child Protection Mechanisms members on protection principles and protection monitoring	D	4	1,050.00	1	100.00	4,200.00
	<i>There will be four trainings (for two days) in total. Two per location (two in Kaxda and two in Daynile). Cost of meals per location is 30 persons for 2 days @ USD 18), two-way transport allowance (30 persons for 1 day @ 10), 30 books estimated @ USD 1 each, 1 box of pens estimated @ USD 12, 2 flip charts estimated @ USD 6 each, 1 box of markers estimated @ USD 10 and 1 sticker estimated @ 6USD, venue hire @ USD 100 per day (2 days per location- Kaxda and Daynile), visibility banner @ 80 USD (2 banners, one in Kaxda and another in Daynile). The total amount is USD 70 per training multiplied by 4 trainings = USD 280.</i>						
2.4	Material Support for survivors of Gender Based Violence	D	100	50.00	1	100.00	5,000.00
	<i>Medical bills, costs of medicines estimated at USD 30 per person (costs may vary depending on case to case)- target 40 persons, transportation by taxi or public means to hospital estimated at USD 20 (costs may vary on case to case)- target 50 persons, legal aid fees for survivors of GBV on a needs basis through the local organizations (fees for providing general legal information and advice on GBV or fees paid for representation and assistance in alternative dispute resolution through the customary system) estimated at USD 20 -target 5 persons, NFI support to GBV survivors (3 blankets @USD 11 each, 1 sleeping mat @USD 6, 3 pieces of soap bar @ \$0.30, 1 kitchen knife @ \$ 0.10, 2 pieces of cooking pots @ \$2.00, 1 large spoon @\$0.45, 5 table spoon @ \$0.10, 5 plates @ \$0.25, 5 metal cups @ \$1.00) and dignity kits (3 under pants @ \$1.00, 3 pieces of dirac/ dress @ \$5.30, 9 pieces of sanitary cloth @ \$1.00, 3 pieces of soap bar @ \$0.30). Male will receive 2 t-shirts estimated @ \$5.30 and 2 trousers @ \$7.15 in addition to the soap bar and under pants.</i>						
2.5	Provision of Psychosocial support and non food items for children affected by armed conflict	D	120	51.20	1	100.00	6,144.00
	<i>Psychosocial support and Non food items for vulnerable children affected by armed conflict (3 blankets @ \$11 each, 1 sleeping mat @ \$6 each, 3 pieces of soap bar @ \$0.30 each, 1 kitchen knife @ \$0.10 each, 2 pieces of cooking pots @ \$2.00 each, 1 large spoon @ \$0.45 each, 5 table spoon @ \$0.10 each, 5 plates @ \$0.25 each, 5 metal cups @ \$1.00 each)</i>						
2.6	Medical support and referrals for children affected by armed conflict	D	100	80.00	1	100.00	8,000.00
	<i>Hospital bills incurred, consultation and admission fees, cost of medicines paid to hospitals for the treatment of children affected by armed conflict estimated @ \$80 per child (the costs will vary on a case to case basis- for some victims/survivors the costs will be higher than others)- target number is 100 children.</i>						
2.7	Transportation support for children affected by armed conflict	D	120	20.00	1	100.00	2,400.00
	<i>Cost of road transport to take the children (victims or survivors) affected by armed conflict to hospital (actual costs will vary but its estimated that the maximum cost will be 20 USD) - target is 120 children.</i>						
2.8	Legal support for children affected by children affected by armed conflict (where applicable)	D	5	100.00	1	100.00	500.00
	<i>Fees for providing general legal information and advice on gender based violence (actual cost may vary). Also, fees paid for representation and assistance in alternative dispute resolution through the customary system (actual costs may vary). the costs estimated per child is \$100. Target children is 5.</i>						
2.9	Support rehabilitation and reintegration of former child soldiers	D	6	1,000.00	1	100.00	6,000.00

	<i>Vocational Skills training (VST) for former child soldiers (4-6 months training) through a local institution. Start-up kits (tailoring, carpentry, basic electricity) the actual costs will vary depending on the course. Costs per child is estimated to be 1000 USD. Target is six children</i>						
2.10	Community mobilisation and campaigns	D	5	100.00	1	100.00	500.00
	<i>Two community mobilization and campaigns will be held for 30 persons (one in Kaxda and another in Daynile). Sodas or fresh juice @ USD2 per person, a piece of cake @ USD2, a sandwich @ USD2 and two visibility banners (one in Kadxa and one in Daynile) at USD 70.</i>						
2.11	Provision of psychosocial support and dignity kits for girls affected by armed conflict	D	60	28.80	1	100.00	1,728.00
	<i>Psychosocial support and Dignity kits for girls affected by armed conflict(3 under pants @ \$1.00 each, 3 pieces of dirac/ dress @ \$5.30 each, 9 pieces of sanitary cloth @ \$1.00 each, 3 pieces of soap bar @ \$0.30 each).</i>						
2.12	Provision of psychosocial support and dignity kits for boys affected by armed conflict	D	60	28.80	1	100.00	1,728.00
	<i>Psychosocial support and Dignity kits for boys affected by armed conflict(3 under pants @ \$1.00 each, 2 t-shirts estimated @ \$5.30 each, 2 trousers @ \$7.15 each and 3 pieces of soap bar @ \$0.30 each.</i>						
	<b>Section Total</b>						<b>69,300.02</b>
<b>Travel</b>							
5.1	Local transportation costs in Mogadishu	S	1	150.00	12	100.00	1,800.00
	<i>This line is specific to project staff:the protection manager, national gender based violence coordinator, project officer and protection assistant for their field visits/local transportation in Mogadishu.</i>						
5.2	Two case workers field travel costs	S	1	500.00	12	100.00	6,000.00
	<i>This travel costs is specifically for two caseworkers who will be visiting the target locations (Kaxda and Daynile) on a daily basis. This line is exclusive for them as they will directly be handling beneficiaries. One case worker will make 4 trips in a month (one trip per week). Therefore, two case workers will make approximately 8 trips in a month. Cost of hiring a vehicle per day is USD 62.5. Thus, USD 62.5* 12 amounts to USD 500 per month (x12 months).</i>						
5.3	International Travel and visa (flight, visa) Country Programme	S	1	4,080.00	1	100.00	4,080.00
	<i>Three staff will travel under this line. Travel costs for the following staff: Protection manager 2 trips @USD 600 = USD 1,200 (Nairobi-Mogadishu return), National Gender Based Violence Coordinator 4 trips @USD 300 =USD 1,200 (Hargeisa-Mogadishu return), Child Protection Coordinator/gender based violence coordinator 2 trips @ USD 600 = USD 1,200 (Nairobi-Mogadishu return). The Child Protection/Gender based Coordinator position will provide technical support to this project, though not directly paid by the project.  Visa fee costs @USD 60 for 8 entries for the three staff = USD 480</i>						
5.4	Travel costs/Fuel costs for armoured car (B6 vehicle) for international staff	S	1	720.00	1	100.00	720.00
	<i>Fuel costs for the Danish Refugee Council armoured vehicle in Mogadishu 480 litres @ 1.5 per litre</i>						
	<b>Section Total</b>						<b>12,600.00</b>
<b>General Operating and Other Direct Costs</b>							
7.1	Office/Guest House rent	S	1	8,000.00	12	9.00	8,640.00
	<i>This cost covers office and guest house rent and it is the contribution of the staff supporting this project (the office and the guest house are in the same compound). The total cost permonth is 8000 USD and SHF contributes 9% and the remaining 91% will be covered other donors. The monthly contribution will be \$720.</i>						
7.2	Supply (stationery and Consumables)	S	1	800.00	12	10.00	960.00
	<i>This is the project's contribution of the office stationary ( 2 papers reams per month estimated at USD 4 each, 1 printer ink for 8 months estimated at USD 8, paper clips, stapler and sticky notes estimated at USD 8 (lump sum) per month and consumables estimated at USD 20 per month. The average cost per month is 800 USD. SHF will cover only 10% and 90% will be covered other donors.</i>						
7.3	Maintenance and repair	S	1	400.00	12	10.01	480.48
	<i>This cost covers the repair and maintenance of the office and guest house in Somalia (this is not part of the 7% admin costs for headquarters in Denmark). The average cost per month is 400 USD. SHF will cover only 10.01% and 89.99% will be covered other donors. The amount charged to the donor is USD40 per month</i>						
7.4	Utilities Mogadishu	S	1	1,878.50	12	6.99	1,575.69
	<i>Average cost for Monthly water consumption, electricity and garbage collection for Mogadishu is 1878.5 USD. 6.99% of the Monthly Electricity usage is charged to SHF. Balance contributed by other Donors. The project will contribute \$131.31 per month</i>						

7.5	Communication costs (internet+ communication)-Mogadishu	S	1	2,000.00	12	5.01	1,202.40
<p><i>This will be contribution of internet, scratch cards and post paid call charges, as per DRC communication policy to the staff involved in the project implementation. The total cost per month is \$ 2000 of this cost is charged to SHF 5.01% of the total communication cost will be charged to SHF. Remaining Balance will be covered by DRC and Other Donors. It translates into \$30 per month for 10 staff for phone costs and \$30 per month for the office internet charges.</i></p>							
7.6	Bank charges-Mogadishu	S	1	151,564.18	1	1.50	2,273.46
<p><i>The bank cost includes of charges of money transfers From head quarters in Denmark to Mogadishu and from Mogadishu to the field locations. The transfer charges rate of Dahabshiil are 1.5%</i></p>							
<b>Section Total</b>							<b>15,132.03</b>
<b>SubTotal</b>			616.00				<b>158,878.68</b>
Direct							120,890.54
Support							37,988.14
<b>PSC Cost</b>							
PSC Cost Percent							7.00
PSC Amount							11,121.51
<b>Total Cost</b>							<b>170,000.19</b>
<b>Project Locations</b>							
Location	Estimated percentage of budget for each location	Estimated number of beneficiaries for each location					Activity Name
		Men	Women	Boys	Girls	Total	
Banadir -> Mogadishu-Daynile -> Mogadishu/Daynile	50	300	368	350	425	1,443	<p>Activity 1.1.1 : Danish Refugee Council (DRC) will support the training of 6 gender based violence survivors on vocational skills (VST) or small medium enterprise (SME). The survivors will be given an option between the two trainings. They will be interviewed on their interests and previous skills. DRC caseworkers will identify and select the beneficiaries from internally displaced persons (IDPs)- four persons and the most vulnerable host communities- two persons. VST will take a period of four months whereas the SME training will take four weeks. Training will be done through a local private institution. After the training, survivors will be given start up kits which will vary depending on the training taken. The cost of the VST start up kit will be approximately 500 USD and survivors who undertake SME training will receive an SME grant ranging approximately between USD 500-1100 to start up business. Businesses will be monitored by DRC staff and success reported. The identity of the women as GBV survivors will not be disclosed for confidentiality.</p> <p>Activity 1.2.1 : Procurement and installation of solar lights (5 for Kaxda and 5 for Daynile). The criteria for installation of solar lights will be used, where land owners, IDP community, most vulnerable host community and local authorities will be involved in identifying target sites where the lights will be set up. A group of community members will be trained on how to care and maintain the solar lights. It will also be their responsibility to repair the solar lights stands.</p> <p>Activity 2.1.1 : To facilitate access to Gender Based Violence (GBV) and Child Protection services in a timely manner, Danish Refugee Council (DRC) will provide material assistance to the survivors and victims. Such assistance will include transportation costs to access service providers, medical costs (it includes, undergoing examination, as per Inter-agency standing committee (IASC) guidelines, receive HIV post-exposure prophylaxis (PEP) along with voluntary counselling and testing, and comprehensive</p>

reproductive health care in the case of rape survivors), legal aid clinics and psycho-social support costs, clothes, material assistance/non food items and dignity kits. The kind of support to be provided will be on a case to case basis. DRC GBV staff and case workers will support the survivors in receiving the material assistance. DRC GBV staff will work closely with other agencies in the referral network and ensure confidentiality in relation to all information on the survivors.

Activity 3.1.1 : Two community based child protection mechanisms (CBCPMs) will be formed in consultation with IDP population, local authorities and host community leaders, composed of 30 members (15 in Daynile and 15 in Kaxda). Membership will be voluntary. The CBCPMs will be composed of both men and women. At least a third of the CBCPMs will be female. The CBCPM members will receive training on child protection principles and protection monitoring. One of the female members will be appointed as GBV focal point and be responsible for collecting information on GBV and advising survivors on the support services available to them. One of the male members will be appointed as a child protection focal point and will be responsible for collecting information on children affected by armed conflict (CAAC) and advising victims on where to access appropriate medical, psycho-social and transportation services. The CBCPM members will monitor the settlements and conduct night patrols. It is expected that the patrols will deter perpetrators from committing violations in the settlements. The CBCPMs will hold regular meetings on a monthly basis to discuss and plan their activities. DRC will organize monthly meetings with group members and local authorities to discuss data on incidents gathered during the month, patterns of violations and subsequent follow up through reporting and referrals.

Activity 4.1.1 : Danish Refugee Council (DRC) will support the rehabilitation and reintegration of six former child soldiers from Kaxda and Daynile districts through provision of material support and vocational skills training (VST). DRC will provide skills development courses to the children for 4 to 6 months. The children targeted will be aged 15-17 years. The VST will complement the education opportunities that the child soldiers can access. On a case to case basis DRC will consider providing start up kits to the former child soldiers as part of the rehabilitation process and secure job placement for them.

Activity 5.1.1 : Provision of timely immediate assistance to children affected by armed conflict. Immediate assistance include payments of medical costs incurred by victims/survivors, payment of transportation costs to access service providers, payment of psychosocial support costs and legal services on a needs to need basis. DRC will also work with the Child Protection Working Group (CPWG) to support children affected by armed conflict, in addition to those identified through the CPWG in Kaxda and Daynile districts. Danish Refugee Council (DRC) case workers will attend to the immediate needs of children affected by armed conflict and those at risk. They will facilitate access to child protection services such as medical facilities, psychosocial support, payment of transportation costs for children to access services. Coordinate referral of victims and survivors to service providers. Provision of material support/NFIs to most vulnerable children affected by armed conflict (child soldiers, injured children and rape survivors). The dignity kits will be gender sensitive for boys and girls. The project officer and the case workers will be responsible for identifying the most vulnerable children in need of psychosocial and material support.

Banadir -> Mogadishu-Dharkenley -> Mogadishu/Dharkenley	50	300	368	351	425	1,444	<p>Activity 1.1.1 : Danish Refugee Council (DRC) will support the training of 6 gender based violence survivors on vocational skills (VST) or small medium enterprise (SME). The survivors will be given an option between the two trainings. They will be interviewed on their interests and previous skills. DRC caseworkers will identify and select the beneficiaries from internally displaced persons (IDPs)- four persons and the most vulnerable host communities- two persons. VST will take a period of four months whereas the SME training will take four weeks. Training will be done through a local private institution. After the training, survivors will be given start up kits which will vary depending on the training taken. The cost of the VST start up kit will be approximately 500 USD and survivors who undertake SME training will receive an SME grant ranging approximately between USD 500-1100 to start up business. Businesses will be monitored by DRC staff and success reported. The identity of the women as GBV survivors will not be disclosed for confidentiality.</p> <p>Activity 1.2.1 : Procurement and installation of solar lights (5 for Kaxda and 5 for Daynile). The criteria for installation of solar lights will be used, where land owners, IDP community, most vulnerable host community and local authorities will be involved in identifying target sites where the lights will be set up. A group of community members will be trained on how to care and maintain the solar lights. It will also be their responsibility to repair the solar lights stands.</p> <p>Activity 2.1.1 : To facilitate access to Gender Based Violence (GBV) and Child Protection services in a timely manner, Danish Refugee Council (DRC) will provide material assistance to the survivors and victims. Such assistance will include transportation costs to access service providers, medical costs (it includes, undergoing examination, as per Inter-agency standing committee (IASC) guidelines, receive HIV post-exposure prophylaxis (PEP) along with voluntary counselling and testing, and comprehensive reproductive health care in the case of rape survivors), legal aid clinics and psycho-social support costs, clothes, material assistance/non food items and dignity kits. The kind of support to be provided will be on a case to case basis. DRC GBV staff and case workers will support the survivors in receiving the material assistance. DRC GBV staff will work closely with other agencies in the referral network and ensure confidentiality in relation to all information on the survivors.</p> <p>Activity 3.1.1 : Two community based child protection mechanisms (CBCPMs) will be formed in consultation with IDP population, local authorities and host community leaders, composed of 30 members (15 in Daynile and 15 in Kaxda). Membership will be voluntary. The CBCPMs will be composed of both men and women. At least a third of the CBCPMs will be female. The CBCPM members will receive training on child protection principles and protection monitoring. One of the female members will be appointed as GBV focal point and be responsible for collecting information on GBV and advising survivors on the support services available to them. One of the male members will be appointed as a child protection focal point and will be responsible for collecting information on children affected by armed conflict (CAAC) and advising victims on where to access appropriate medical, psycho-social and transportation services. The CBCPM members will monitor the settlements and conduct night patrols. It is expected that the patrols will deter perpetrators from committing violations in the settlements. The CBCPMs will hold regular meetings on a monthly basis to discuss and plan their activities. DRC will organize monthly meetings with group members and local</p>
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authorities to discuss data on incidents gathered during the month, patterns of violations and subsequent follow up through reporting and referrals.

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Documents	
Category Name	Document Description
Project Supporting Documents	Template memo for Food vouchers_NFI vouchers_ internal controls.docx
Project Supporting Documents	DRC BOQ & BudgetReport SHF 11.11 2016. Updated_2.xls
Project Supporting Documents	Memo for Food vouchers_NFI vouchers_ internal controls.pdf
Project Supporting Documents	19 Nov Comaprison Operating costs for DRC Projects.xlsx
Budget Documents	DRC BOQ & BudgetReport SHF 19 10 2016.xls
Budget Documents	DRC BOQ & BudgetReport SHF 19 10 2016. Updated.xls
Budget Documents	DRC BOQ & BudgetReport SHF 2.11 2016. Updated.xls
Budget Documents	NFI and Dignity Kit BOQ.pdf
Budget Documents	DRC BOQ & BudgetReport SHF 04.11 2016. Updated.xls
Budget Documents	DRC BOQ & BudgetReport SHF 11.11 2016. Updated.xls
Budget Documents	DRC BOQ & BudgetReport SHF 11.11 2016. Updated.xls
Budget Documents	DRC BOQ & BudgetReport SHF 17.11 2016. Updated.xls
Budget Documents	SHF NFI Dignity Kit BoQ revised 17.11.16.pdf
Grant Agreement	DRC signed agreement 3905.pdf
Grant Agreement	DRC signed agreement 3905_14 Dec 2016.pdf