



Project Proposal

Organization	DRC (Danish Refugee Council)				
Project Title	Integrated approach in provision of Transitional shelters to vulnerable IDPs (men, women, boys and girls) in Baidoa (Bay Region) and provision of Emergency Shelter/NFIs in Mogadishu.				
CHF Code	CHF-DDA-3485-737				
Primary Cluster	Shelter and Non-food Items	Secondary Cluster			
CHF Allocation	Standard Allocation 1 (Feb 2015)	Project Duration	12 months		
Project Budget	399,642.18				
HRP Details	HRP Code	SOM-15/S-NF/71775	HRP Budget	6,181,035.00	
	HRP Project Ranking	A - HIGH	HRP Gender Marker		
Project Beneficiaries			Men	Women	Total
	Beneficiary Summary		945	1,134	2,079
			Boys	Girls	Total
			945	756	1,701
			Total		3,780
Total beneficiaries include the following:					
Internally Displaced People/Returnees		1,890	1,890	3,780	
Implementing Partners					
Organization focal point contact details	Name: Jean Christophe Saint Esteben Title: Country Director DRC Somalia				
	Telephone: +254 729 947864 E-mail: jc.saintesteben@drcsomalia.org				
BACKGROUND INFORMATION					
1. Project rationale. Humanitarian context: Give a specific description of the humanitarian situation in the target region based on newest data available (indicate source) (Maximum of 1500 characters)	Somalia has been in an emergency situation for the last two decades. Over 22,404 people of IDPs live in Baidoa (REACH Fact Sheet: Baidoa Town, 2014). There are 1780 people who are new IDPs that have flocked into Baidoa town and the surrounding area (Joint assessment and verification led by OCHA) which are in desperate need of immediate emergency response due to the SNF and AMISON offense against Al-shabab in that area. According to REACH's last assessment in Baidoa town, 72% of the total IDPs living in Baidoa reported that the cause of their displacement is due to drought. Many IDPs Settlements lack access to basic household items or materials for proper shelter. Most of the displaced people are women and children who have fled conflict zones or been affected by drought. Newly displaced people are most vulnerable if they do not receive shelter assistance. Many IDP women, girls, boys and men are forced to share makeshift shelters that provide little privacy or protection from extreme weather conditions and pose protection risks for women and girls, particularly in relation to sexual and gender based violence. The most vulnerable IDP households in areas of new or recent arrivals will be prioritized for emergency shelters and NFI kits, while protracted IDPs may be provided with transitional shelters determined by the land tenure obtained. Vulnerable households (often headed by women, including elderly members, minorities, the displaced and those with young children) will be prioritized.				
2. Needs assessment. Describe the capacities in place, then identify the gaps (previous and new). Explain the specific needs of your target group(s) in detail. State how the needs assessment was conducted (who consulted whom, how and when?). List any baseline data	Generally, 65% of the population in South Central in shelters is classified in category 2-4 which are prone to easy attacks, hazards such as rain and fires and without sufficient space for privacy. According to REACH, there two main typologies of shelters in Baidoa: transitional shelters and Buuls. 76% of shelters in Baidoa are Buuls, 23% are transitional shelters and less than 1% reported to be living in tents, makeshift shelters or public buildings (REACH Fact Sheet : Baidoa Town. April, 2014) . 90% of residents perceived their dwellings as unsafe (DRC IER Assessment 2013). Transitional shelter materials and NFIs are key priorities for women, girls, boys and men affected by conflict and disaster in Somalia. IDP families live in small traditional shelters made of poor and non-weather proof materials including weak sticks (dry tree branches), cartons and old clothes hence in all IDP settlements shelters are inadequate and below minimum standards for privacy, dignity, protection and safety, (UNHCR Participatory assessment 2012) IDP secure land tenure. DRC conducts careful targeting of beneficiaries and their needs using baseline surveys including elements of KAP, and beneficiary profiling.				
3. Activities. List and describe the activities that your organization is currently implementing to address these needs	DRC implemented 104 CGIs in Hanaano IDP settlement in Baidoa in which 74 CGIs are funded by SIDA and 30 under funds from DRC. Also DRC implemented 110 latrines in Baidoa funded by SIDA and now 15 emergency latrines construction is due to start also funded by SIDA. DRC also distributed 2500 mosquito DRC is also carrying out a gender, age and diversity assessments aimed at identifying the most vulnerable IDPs and specific needs, considering potential security risks that affect women and girls in deciding designs and target locations for shelter in order to reduce risks facing women, girls, boys and men. As a key priority, DRC will consult with local leaders and beneficiary representatives to advocate for access to land tenure for vulnerable IDPs who have been displaced for over 6 months. To promote an owner driven approach, DRC will train local female and male artisans, taken from among beneficiaries on basic carpentry in order to equip them with basic knowledge as well as provide tool kits for construction of shelters. In the cases where DRC will establish that the markets are stable and functional, DRC will advocate for cash for work in the construction of shelters so as to empower the beneficiaries.				
LOGICAL FRAMEWORK					
Objective 1	Contribute to protection of IDP women, Girls, Boys and Men through an integrated approach in provision of transitional shelters and NFIs to vulnerable IDPs in Baidoa (Bay Region).				
Outcome 1	180 households (324 women, 270 men, 270 girls and 216 boys) access improved living condition through provision of transitional shelters (Corrugated Galvanized Iron sheets), 90 shared latrines, training of 10 person on artisan and 900 NFI Kits distribution facilitation prioritizing female headed households.				
Activity 1.1	DRC will construct 180 transitional shelters with 90 shared latrines benefiting 1080 people (324 women, 270 men, 270 girls and 216 boys) in Baidoa district, Bay Region. Constructions will be done a plot of land donated by local municipality of Baidoa. The certificate of the land will be obtained before the implementation. Beneficiary choice is of primary importance and DRC will present them a first choice of prototype shelter (which may vary from the "traditional CGI" based on the local material available), which they will be able to evaluate and prioritise. The shelter option provided will be evaluated in terms of size and budget.				
Activity 1.2	To ensure beneficiaries are involved in the project implementation, DRC will Select 10 persons (5 male and 5 Female) from beneficiaries, Women (where culturally acceptable) and youths will be prioritized for this activity. they will be trained on plumbing and shelter construction mechanisms. This activity will provide synergy as it will involve artisans chosen from the shelter beneficiaries who will be given an opportunity to be trained in the				

	construction of the shelters while at the same time earn an income from their being employed as either skilled or unskilled workers. furthermore they will be provided artisan toolkits which are include Claw Hammer, Timber Slick, Carpentry Saw, Nail Jack, Measuring Tape, Pair of pliers and tool box.																
Activity 1.3	DRC will conduct a PDM to ensure accountability, appropriateness of materials and effectiveness of distribution. Data will be disaggregated sex and age to evaluate whether specific needs of women, girls, boys and men are met. The results will be shared with the cluster and the donor for them to evaluate also.																
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Outcome 2	2700 newly displaced women, girls, men and boys have access to Emergency Shelter Kits & None food items. 900 for emergency shelter kits in Mogadishu area and 1800 for NFI kits (900 in Mogadishu & 900 in Baidoa).																
Activity 2.1	900 newly displaced people by conflict and/or affected by natural hazards will be provided standard emergency shelter kits (UNHCR standard) in Mogadishu, prioritizing the most vulnerable people including new comers, women & child household heads, lactating women, extended families and others with disabilities. This will be done in consultation with shelter cluster and UNHCR in the field.																
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WORK PLAN

Implementation: Describe for each activity how you plan to implement it and who is carrying out what	DRC staff will liaise with officials, community leaders, and host communities to raise awareness of the projects aims and secure sufficient land tenure to enable construction. Site planning will be discussed and agreed with the communities in advance to enhance sanitation and fire safety. Gender sensitive participatory needs assessments will be conducted in target areas before implementation to ensure the different needs of women, girls, boys and men are taken into account. Beneficiaries will be selected by the community using mutually agreed upon criteria so that the most vulnerable are prioritized. Beneficiaries will provide an in-kind contribution to the shelter construction. Since we're adopting community driven approach, beneficiaries will play a vital role in the construction stage and 20 artisans from the beneficiaries will be trained so that a good sense of ownership is developed. Also DRC engineers will provide real time technical support to ensure compliance with construction requirements. At the end of the project, shelters will be signed over to the beneficiary household after joint inspections including beneficiaries and DRC. Intervention will adhere to Cluster guidelines and IASC recommendations on shelter.
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Project workplan for activities defined in the Logical framework	Activity Description	Month	Month	Month	Month	Month	Month
		1-2	3-4	5-6	7-8	9-10	11-12
	Activity 1.1 DRC will construct 180 transitional shelters with 90 shared latrines benefiting 1080 people (324 women, 270 men, 270 girls and 216 boys) in Baidoa district, Bay Region. Constructions will be done a plot of land donated by local municipality of Baidoa. The certificate of the land will be obtained before the implementation. Beneficiary choice is of primary importance and DRC will present them a first choice of prototype shelter (which may vary from the "traditional CGI" based on the local material available), which they will be able to evaluate and prioritise. The shelter option provided will be evaluated in terms of size and budget.		X	X	X	X	
	Activity 1.2 To ensure beneficiaries are involved in the project implementation, DRC will Select 10 persons (5 male and 5 Female) from beneficiaries, Women (where culturally acceptable) and youths will be prioritized for this activity. they will be trained on plumbing and shelter construction mechanisms. This activity will provide synergy as it will involve artisans chosen from the shelter beneficiaries who will be given an opportunity to be trained in the construction of the shelters while		X	X			
	Activity 1.3 DRC will conduct a PDM to ensure accountability, appropriateness of materials and effectiveness of distribution. Data will be disaggregated sex and age to evaluate whether specific needs of women, girls, boys and men are met. The results will be shared with the cluster and the donor for them to evaluate also.					X	X

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M & E DETAILS

Activity Description	M & E Tools to use	Means of verification	Month (s) when planned M & E will be done											
			1	2	3	4	5	6	7	8	9	10	11	12
Activity 1.1 DRC will construct 180 transitional shelters with 90 shared latrines benefiting 1080 people (324 women, 270 men, 270 girls and 216 boys) in Baidoa district, Bay Region. Constructions will be done a plot of land donated by local municipality of Baidoa. The certificate of the land will be obtained before the implementation. Beneficiary choice is of primary importance and DRC will present them a first choice of prototype shelter (which may vary from the "traditional CGI" based on the local material available), which they will be able to evaluate and prioritise. The shelter option provided will be evaluated in terms of size and budget.	<ul style="list-style-type: none"> - Contact details - Data collection - Field visits - Individual interview - Photo with or without GPS data 	List of beneficiaries with age, Gender and diversity Completion certificates, Progress reports, Land tenure agreement, Monitoring report, PDM report, Photos, Beneficiaries sheets.			X	X	X	X	X	X	X	X	X	X
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Activity 1.3 DRC will conduct a PDM to ensure accountability, appropriateness of materials and effectiveness of distribution. Data will be disaggregated sex and age to evaluate whether specific needs of women, girls, boys and men are met. The results will be shared with the cluster and the donor for them to evaluate also.	<ul style="list-style-type: none"> - Data collection - Field visits - Individual interview - Post Distribution Monitoring - Remote Call Monitoring - Survey - Verification 	PDM report			X	X	X	X	X	X	X	X	X	X
Activity 2.1 900 newly displaced people by conflict and/or affected by natural hazards will be provided standard emergency shelter kits (UNHCR standard) in Mogadishu, prioritizing the most vulnerable people including new comers, women & child household heads, lactating women, extended families and others with disabilities. This will be done in consultation with shelter cluster and UNHCR in the field.	<ul style="list-style-type: none"> - Contact details - Distribution monitoring - Photo with or without GPS data - Post Distribution Monitoring - Verification 	List of people provided the Emergency shelter kits with age, Gender and diversity. Distribution report Distribution pictures with visibilities.			X	X	X	X	X	X	X	X	X	X
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Activity 3.2														

OTHER INFORMATION

Coordination with other Organizations in project area	Organization	Activity
	1. 1. LNGOs	Prioritization of locations and activities to avoid overlaps and duplication of shelter activities in the target locations. To ensure coordinated response

	2. 2. UNHCR	ensuring integration
	3. 3. NFIs and Shelter Cluster	Provision of NFIs in Baidoa & Mogadishu. UNHCR will provide DRC with in-kind NFIs based on a 2014 agreement.
Gender theme support	Yes	
Outline how the project supports the gender theme	The project will be implemented in accordance DRC's Age, Gender and Diversity Vision and 9 Minimum Standards (available on request). Vulnerable households will be prioritized who are often femaleheaded or with elderly, ill members or include young children. EAP/shelter related activities will be designed to address the different needs of women, girls, boys and men and where appropriate, women's dignity kits will be distributed as part of the minimum EAP. DRC will ensure that women and men are equally involved in any planning and implementation activities such as EAP distributions or site planning meetings by conducting same-sex consultation meetings for women and men. DRC will also ensure that women and men are equally informed about the quantity/variety of items they should receive, as well as the distribution methods, by using public information and notice/information board's clearly indicating entitlements to EAPs and shelters, dates and time. In cases where the distribution will be conducted for large numbers at once, DRC will ensure that adequate crowd control mechanisms are put in place with separate queues for vulnerable groups (such as those not able to stand in line for various reasons, e.g. elderly persons, persons with disabilities or pregnant women and other specific groups requiring assistance). All data collected will be disaggregated by gender, age and diversity.	
Select (tick) activities that supports the gender theme	<input checked="" type="checkbox"/> Activity 1.1: DRC will construct 180 transitional shelters with 90 shared latrines benefiting 1080 people (324 women, 270 men, 270 girls and 216 boys) in Baidoa district, Bay Region. Constructions will be done a plot of land donated by local municipality of Baidoa. The certificate of the land will be obtained before the implementation. Beneficiary choice is of primary importance and DRC will present them a first choice of prototype shelter (which may vary from the "traditional CGI" based on the local material available), which they will be able to evaluate and prioritise. The shelter option provided will be evaluated in terms of size and budget. <input checked="" type="checkbox"/> Activity 1.2: To ensure beneficiaries are involved in the project implementation, DRC will Select 10 persons (5 male and 5 Female) from beneficiaries, Women (where culturally acceptable) and youths will be prioritized for this activity, they will be trained on plumbing and shelter construction mechanisms. This activity will provide synergy as it will involve artisans chosen from the shelter beneficiaries who will be given an opportunity to be trained in the construction of the shelters while at the same time earn an income from their being employed as either skilled or unskilled workers. Furthermore they will be provided artisan toolkits which are include Claw Hammer, Timber Slick, Carpentry Saw, Nail Jack, Measuring Tape, Pair of pliers and tool box. <input checked="" type="checkbox"/> Activity 1.3: DRC will conduct a PDM to ensure accountability, appropriateness of materials and effectiveness of distribution. Data will be disaggregated sex and age to evaluate whether specific needs of women, girls, boys and men are met. The results will be shared with the cluster and the donor for them to evaluate also. <input checked="" type="checkbox"/> Activity 2.1: 900 newly displaced people by conflict and/or affected by natural hazards will be provided standard emergency shelter kits (UNHCR standard) in Mogadishu, prioritizing the most vulnerable people including new comers, women & child household heads, lactating women, extended families and others with disabilities. This will be done in consultation with shelter cluster and UNHCR in the field. <input checked="" type="checkbox"/> Activity 2.2: 1800 newly displaced people by conflict and/or affected by natural hazards will be distributed NFI Kits 900 in Mogadishu & 900 in Baidoa . NFI kits will be obtained as in-kind contribution from UNHCR, through the framework agreement signed with DRC. DRC will contribute all distribution costs trough this proposal funding window. <input checked="" type="checkbox"/> Activity 3.1: Training of DRC Engineers on local construction materials and shelter cluster standards. DRC will conduct 5 days training for 20 DRC engineers from the Project targeted areas. The Training will focus on the use of construction local materials, better designing and cluster standards. The intention of the training is to enhance the staff capacity and quality implementation. Two (2) Regions in Somalia will be targeted to conduct the training sessions in the field: Garowe (Puntland) and Mogadishu (South Central). Due to insecurity problems it will not be possible to organize the training in Galkayo. Therefore it was recommended to plan Garowe, as location reachable by most of the engineers who are working in project areas (i.e. Qardho, Galkayo, etc.). The other location (Mogadishu) has been selected in order to provide capacity building also to those engineers who are working in South Central (i.e. Dollow, Luuq, Beletweyne, etc.) and to reduce the reduce the overall cost of it. <input checked="" type="checkbox"/> Activity 3.2:	

BUDGET

A:1 Staff and Personnel Costs	1.1 International Staff									
	Code	Budget Line Description	Units	Unit Cost	Duration	TimeUnit	Amount(USD)	Organization	CHF	%charged to CHF
	1.1.1	Country Director - Somalia	1	9075	12	Months	108,900.00	105,633.00	3,267.00	3.00
	1.1.2	WASH/Infrastructure Manager - Somalia	1	8000	12	Month	96,000.00	91,200.00	4,800.00	5.00
	1.1.3	Monitoring, Evaluation and Learning Manager	1	7200	12	Month	86,400.00	83,808.00	2,592.00	3.00
	1.1.4	Regional Director	1	11500	12	Month	138,000.00	132,342.00	5,658.00	4.10
	1.1.5	Regional Head of Finance and Admin	1	9745	12	Month	116,940.00	112,145.46	4,794.54	4.10
	1.1.6	Area Manager - South Central	1	7439	12	Month	89,268.00	83,911.92	5,356.08	6.00
	1.1.7									
	1.1.8									
	1.1.9									
	1.1.10									
	1.1.11									
	1.1.12									
	1.1.13									
	1.1.14									
	1.1.15									
	1.1.16									
	1.1.17									
	1.1.18									

Subtotal						635,508.00	609,040.38	26,467.62	
Budget Narrative:									
1.2 Local Staff									
Code	Budget Line Description	Units	Unit Cost	Duration	TimeUnit	Amount(USD)	Organization	CHF	%charged to CHF
1.2.1	Regional Grants Manager	1	7800.23	12	Month	93,602.76	88,922.62	4,680.14	5.00
1.2.2	Regional Communications Officer	1	2666.47	12	Month	31,997.64	30,141.78	1,855.86	5.80
1.2.3	Deputy Area Managers - Mogadishu & Baidoa	2	3362	12	Month	80,688.00	76,653.60	4,034.40	5.00
1.2.4	Infrastructure Coordinator - Somalia	1	1686	12	Month	20,232.00	14,162.40	6,069.60	30.00
1.2.5	Shelter Assistant (Field Engineer) - Baidoa & Mogadishu	2	1016	12	Month	24,384.00	8,997.70	15,386.30	63.10
1.2.6	Community mobilizer - Baidoa	1	836	12	Month	10,032.00	0.00	10,032.00	100.00
1.2.7	M&E/HAP coordinator - Mogadishu	1	2512	12	Month	30,144.00	27,883.20	2,260.80	7.50
1.2.8	Human Resources and Admin Coordinator-Country Office	1	2500	12	Month	30,000.00	26,400.00	3,600.00	12.00
1.2.9									
1.2.10									
1.2.11									
1.2.12									
1.2.13									
1.2.14									
1.2.15									
1.2.16									
1.2.17									
1.2.18									
Sub Total						321,080.40	273,161.30	47,919.10	

Budget Narrative:										
B:2 Supplies, Commodities, Materials	Code	Budget Line Description	Units	Unit Cost	Duration	TimeUnit	Amount(USD)	Organization	CHF	%charged to CHF
	2.1.1	Construction of Corrugated Galvanized Ironsheet (CGI) Shelters - Baidoa	180	688.34	1	Unit	123,901.20	0.00	123,901.20	100.00
	2.1.2	Construction of Shared Latrines - Baidoa	90	420.41	1	Unit	37,836.90	0.00	37,836.90	100.00
	2.1.3	Site Clearance and Demarcation - Baidoa	1	2000	1	Lumpsum	2,000.00	0.00	2,000.00	100.00
	2.1.4	Artisan Toolkit and Training - Baidoa	10	110	1	Lumpsum	1,100.00	0.00	1,100.00	100.00
	2.1.5	Community Mobilization and Registration cost	1	1065	1	Lumpsum	1,065.00	0.00	1,065.00	100.00
	2.1.6	Joint Government Monitoring	1	2000	1	trip	2,000.00	0.00	2,000.00	100.00
	2.1.7	Beneficiary Relocation Cost	180	20	1	loads	3,600.00	0.00	3,600.00	100.00
	2.1.8	NFI Distribution - Baidoa & Mogadishu	1800	6	1	Unit	10,800.00	0.00	10,800.00	100.00
	2.1.9	Post Distribution Monitoring	1	865	1	Lump sum	865.00	0.00	865.00	100.00
	2.1.10	ESKs - Emergency Shelter Kits	900	83	1	Unit	74,700.00	0.00	74,700.00	100.00
	2.1.11	Vehicle Rental inclusive of fuel - Baidoa & Mogadishu	2	1600	12	month	38,400.00	26,880.00	11,520.00	30.00
	2.1.12	Training of DRC INFRASTRUCTURE Staff on emergency, construction and SHELTER cluster standards	1	2960	1	Lump sum	2,960.00	0.00	2,960.00	100.00
	2.1.13	Visibility, HAP Information & Post Distribution Monitoring	1	1860	1	Lump sum	1,860.00	0.00	1,860.00	100.00
	2.1.14									
2.1.15										
2.1.16										
2.1.17										

2.1.18										
Sub Total							301,088.10	26,880.00	274,208.10	

Budget Narrative:

**C:3
Equipment**

Code	Budget Line Description	Units	Unit Cost	Duration	TimeUnit	Amount(USD)	Organization	CHF	%charged to CHF
3.1.1	AutoCAD graphic software	1	2200	1	unit	2,200.00	0.00	2,200.00	100.00
3.1.2									
3.1.3									
3.1.4									
3.1.5									
3.1.6									
3.1.7									
3.1.8									
3.1.9									
3.1.10									
3.1.11									
3.1.12									
3.1.13									
3.1.14									
3.1.15									
3.1.16									
3.1.17									
3.1.18									
Sub Total							2,200.00	0.00	2,200.00

Budget Narrative:

**D:4
Contractual
Services**

Code	Budget Line Description	Units	Unit Cost	Duration	TimeUnit	Amount(USD)	Organization	CHF	%charged to CHF
4.1.1									
4.1.2									
4.1.3									
4.1.4									
4.1.5									
4.1.6									
4.1.7									
4.1.8									
4.1.9									
4.1.10									
4.1.11									
4.1.12									
4.1.13									
4.1.14									
4.1.15									
4.1.16									

4.1.17									
4.1.18									
Sub Total						0.00	0.00	0.00	

Budget Narrative:

E:5 Travel	Code	Budget Line Description	Units	Unit Cost	Duration	TimeUnit	Amount(USD)	Organization	CHF	%charged to CHF
	5.1.1	Travel Baidoa	1	5288	1	lumpsum	5,288.00	0.00	5,288.00	100.00
	5.1.2	Travel Mogadishu	1	3528	1	lumpsum	3,528.00	0.00	3,528.00	100.00
	5.1.3									
	5.1.4									
	5.1.5									
	5.1.6									
	5.1.7									
	5.1.8									
	5.1.9									
	5.1.10									
	5.1.11									
	5.1.12									
	5.1.13									
	5.1.14									
	5.1.15									
	5.1.16									
	5.1.17									
	5.1.18									
	Sub Total						8,816.00	0.00	8,816.00	

Budget Narrative:

F:6 Transfers and Grants to Counterparts	Code	Budget Line Description	Units	Unit Cost	Duration	TimeUnit	Amount(USD)	Organization	CHF	%charged to CHF
	.6.1.1									
	.6.1.2									
	.6.1.3									
	.6.1.4									
	.6.1.5									
	.6.1.6									
	.6.1.7									
	.6.1.8									
	.6.1.9									
	.6.6.10									
	.6.1.11									
	.6.1.12									
	.6.1.13									
	.6.1.14									
	.6.1.15									

	6.1.16									
	6.1.17									
	6.1.18									
	Sub Total						0.00	0.00	0.00	
Budget Narrative:										
G:7 General Operating and Other Direct Costs	Code	Budget Line Description	Units	Unit Cost	Duration	TimeUnit	Amount(USD)	Organization	CHF	%charged to CHF
	7.1.1	Office Supplies	1	9980	1	lumpsum	9,980.00	8,752.46	1,227.54	12.30
	7.1.2	Office Rent	1	2500	12	months	30,000.00	27,900.00	2,100.00	7.00
	7.1.3	Communication Charges	1	3650	12	months	43,800.00	40,734.00	3,066.00	7.00
	7.1.4	Security (non DRC staff)	1	1050	12	months	12,600.00	10,710.00	1,890.00	15.00
	7.1.5	Bank charges	1	5603	1	lumpsum	5,603.00	0.00	5,603.00	100.00
	7.1.6									
	7.1.7									
	7.1.8									
	7.1.9									
	7.1.10									
	7.1.11									
	7.1.12									
	7.1.13									
	7.1.14									
	7.1.15									
	7.1.16									
	7.1.17									
	7.1.18									
		Sub Total						101,983.00	88,096.46	13,886.54
Budget Narrative:										
	TOTAL						1,370,675.50	997,178.14	373,497.36	
H.8 Indirect Programme Support Costs	Code	Budget Line Description					Amount(USD)	Organization	CHF	%charged to CHF
	8.1.1	Indirect Programme Support Costs					0.00	0.00	26,144.82	7.00
	GRAND TOTAL						1,370,675.50	997,178.14	399,642.18	
Other sources of funds										
	Description		Amount	%						
	Organization		997,178.14	71.39						
	Community		0.00	0.00						
	CHF		399,642.18	28.61						
	Other Donors	a)	0.00							
		b)	0.00							
	TOTAL		1,396,820.32							
LOCATIONS										
Region	District	Location	Standard Cluster Activities	Activity	Beneficiary Description	Number	Latitude	Longitude	P.Code	
Banadir	Mogadishu	Mogadishu	Provision of ESKs, Provision of NFIs to newly displaced persons	Provision of NFIs and ESKs for IDPs and vulnerable Host population in Mogadishu district	IDPs and Vulnerable Host communities	4000	2.04139	45.333721	NA-3807-Z08-001	
Banadir	Mogadishu	Mogadishu	Conducting trainings and mainstreaming sessions.	Construction Training, Mainstream activities on the use of local construction materials.	Engineers	20	2.04139	45.333721	NA-3807-Z08-001	

Bay	Baidoa	Baidoa	Provision of NFIs to newly displaced persons, Provision of transitional shelter	Artisan training, Transitional shelter, Shared Latrines, NFI distribution, PDM.	IDPs	3800	3.11718	43.6469	NA-3802-X04-001
TOTAL						7,820			

DOCUMENTS

Document Description
1. DRC Somalia IER Baseline Survey Report 2014
2. DRC Rapid Assessment in KM11 - Dayniile
3. FSNAU Nutrition Update December 2014
4. Beneficiary Registration tool
5. Presentation - WASH & Infrastructure Workshop (Aug.2014)
6. INFRASTRUCTURE Manual (Part I) TOC
7. DRC Baidoa Shelter Design
8. DRC Latrine Design
9. DRC Latrine BOQ
10. DRC Baidoa Shelter BOQ
11. Mogadishu Rapid Assesment - August 2014
12. Budget/Narrative
13. DRC CHF SHELTER Submission Comments
14. budget
15. Audit Letter- DRC- SA1 2015
16. 737-DRC-Budget & BoQs