

<b>Requesting Organization :</b>	Golweyne Relief and Rehabilitation NGO				
<b>Allocation Type :</b>	Standard Allocation 1 (Jan 2017)				
<b>Primary Cluster</b>	<b>Sub Cluster</b>	<b>Percentage</b>			
Nutrition		100.00			
		<b>100</b>			
<b>Project Title :</b>	Therapeutic treatment of acute and severely malnourished under five boys, girls and pregnant and lactating mothers in Tieglow district Bakol region.				
<b>Allocation Type Category :</b>					
<b>OPS Details</b>					
<b>Project Code :</b>		<b>Fund Project Code :</b>	SOM-17/3485/SA1 2017/Nut/NGO/5010		
<b>Cluster :</b>		<b>Project Budget in US\$ :</b>	229,979.81		
<b>Planned project duration :</b>	9 months	<b>Priority:</b>			
<b>Planned Start Date :</b>	20/03/2017	<b>Planned End Date :</b>	20/12/2017		
<b>Actual Start Date:</b>	24/03/2017	<b>Actual End Date:</b>	24/12/2017		
<b>Project Summary :</b>	<p>GRRN will focus on improvements in the provision of nutrition services for the vulnerable drought affected population in target areas. This propose the project to address basic needs of communities through provision of life-saving primary nutrition services through which to contribute to emergency drought response of malnutrition and AWD/Cholera outbreak. As it is described in detail in the context analysis, the prospect and prediction for food security and nutrition in the target district remain critical. The major causes of this food and nutrition situation are continuing conflict, displacement and worsening drought in the area, limited purchasing capacity of the communities' prevalence of diseases and inadequate nutrition services, poor infant and young child feeding practice. Because of these, vulnerable groups of the community: children, pregnant and lactating women, at increased risk of morbidity and mortality unless lifesaving intervention is put forward immediately. GRRN will improve the access and utilization of integrated nutrition services for women and children living Tieglow district through the establishment of outreach activities and strengthening of referral system between the mobile/outreach sites and the fixed nutrition sites. GRRN is planning to expand its outreach nutrition services by adding 4 new outreach sites and one static in Tieglow for the provision of emergency nutrition interventions to ensure a comprehensive approach to the reduction of morbidity and mortality associated with malnutrition and other diseases and hazards resulting from lack of access to nutrition services. The project will support on 1200 boys,1200 girls and 1000 PLW for 4 Outreach mobile services and one static. Also the project will scale up the capacity building of the staff as well community through capacity integrated management and nutrition hygiene and health promotion guidelines for effective case management and referral.</p>				
<b>Direct beneficiaries :</b>					
<b>Men</b>	<b>Women</b>	<b>Boys</b>	<b>Girls</b>	<b>Total</b>	
20	1,020	1,200	1,200	3,440	
<b>Other Beneficiaries :</b>					
<b>Beneficiary name</b>	<b>Men</b>	<b>Women</b>	<b>Boys</b>	<b>Girls</b>	<b>Total</b>
Pregnant and Lactating Women	0	1,000	0	0	1,000
Children under 5	0	0	1,200	1,200	2,400
Staff (own or partner staff, authorities)	20	20	0	0	40
<b>Indirect Beneficiaries :</b>					
The project indirect beneficiaries will the drought dislaced pastoral communities as well as oter internally displaced perons.					
<b>Catchment Population:</b>					
The catchment population has 42,390					
<b>Link with allocation strategy :</b>					

The project is in line with the SHF and nutrition cluster strategic response plan in Somalia. The target areas are also experiencing high number of children under five and pregnant and lactating mothers with high GAM and SAM rate and hence the projects intends to increase outpatient therapeutic treatments coverage to at least 5 locations through 4 mobile teams and a 1 static outpatient therapeutic site in which the location have ongoing WFP target supplementary program along with infant young child feeding and nutrition, health and hygiene promotion education sessions. The project will be able to compliment with UNICEF WASH and nutrition intervention as well as scaling up in some areas where GRRN is actively engaged with community in Bakol region. The project activities are designed to provide life- saving and life sustaining emergency nutrition intervention integrated with other sectors such as health and WASH programs in the same areas.

**Sub-Grants to Implementing Partners :**

Partner Name	Partner Type	Budget in US\$

**Other funding secured for the same project (to date) :**

Other Funding Source	Other Funding Amount

**Organization focal point :**

Name	Title	Email	Phone
IMAN ALI ABDI	Executive Director	golweyne2000@hotmail.com	+252616224747

**BACKGROUND**

**1. Humanitarian context analysis**

Somalia is experiencing worsening drought conditions, leading towards a deteriorating humanitarian situation in a protracted crisis environment affected by long-term conflict and cyclical natural hazards, where some 3.3 million people are already in need of emergency health services across Somalia. Many indicators of the crisis are similar to those in 2010/2011 before the famine that resulted in 260,000 deaths. Key challenges facing the Somali health sector include persistently high burden of disease; repeated outbreaks, limited institutional capacity and stewardship role of ministries of health; inadequate, unpredictable and unsustainable level of financing, with a high share of out-of-pocket spending on health & nutrition; absence of balanced, motivated, well-distributed and well-managed health& nutrition workforce with the appropriate skills mix; limited and unequal access to essential nutrition services, and poor quality and safety of services across all levels of care.

Bakol have sustained critical levels of malnutrition and, therefore, is classified as a hotspot (priority) for nutritional interventions. The challenging nutritional situation can be attributed to the combined poor and borderline food consumption aggravated by infighting within the region as well as the poor Gu rains in the entire region which led increased in GAM 28% and SAM of 4.5% in Bakool pastoral and agro pastoral livelihoods. Based on GAM prevalence estimates from the 2016 Gu food security and nutrition assessments, an estimated 323 350 children under the age of five across Somalia were suffering from acute malnutrition at the time of the assessment. Out of this total, 57 340 were severely malnourished. Approximately 58 percent of the acutely malnourished children are found in Southern and Central Somalia, with Bakool regions among the worse accounting for one third of the total malnourished population in the country.

**2. Needs assessment**

Recent HMIS data collected from Bakol partners nutrition facilities for the month of Oct to Dec 2016, shows high trends of malnutrition where it has shown GAM rate of 28, SAM 4.5 and MUAC of 12.9 among <5 children and MUAC of 17.9 among the PLWs in Tayeeglow among under-five children boys, girls seen at the existing OTP/SC centre and the MCH in Tayeeglow districts. This increase could also be attributed to the increased outreach activities in the district which attracted more admission with early detection of SAM cases before further deterioration leading to better treatment coverage in the newly accessible sites. There were also cases of malaria, Acute Watery Diarrhea and measles reported. Recent GRRN field monitoring reports indicate increased cases of Acute Watery Diarrhea (AWD) which is a normal seasonal trend during the rainy seasons of Deyr. With already limited health and nutrition services in Tayeeglow district. Concerns are raised that the situation may further worsen due to the likely gap in nutrition intervention in the whole of the region. There is poor practice of exclusive breastfeeding among the targeted IDPs communities which entail further focus on social mobilization and community based IYCF interventions. There are also a high proportion of boys and girls aged 6-59 months are acutely malnourished in Tayeeglow District due to unmet nutritional requirements. The worrying nutrition situation is mainly related to chronically poor food access, high morbidity due to seasonal disease outbreaks, and inadequate sanitation facilities, safe water and poor access to health care services. GRRN through this project will scale up to reach 2400 <5 children with SAM and 1000 MAM PLWs. It will also provide MMN intervention through BSNP packages and linked with health, WASH and livelihood . GRRN will provide capacity to both staff and CHW/promoters.

**3. Description Of Beneficiaries**

Project target the most vulnerable members of the drought affected pastoral communities and host communities in Tieglow district. This includes 1200 girls; 1200 boys; 1000 PLW pregnant and lactating women and other vulnerable members of their host communities. The overall proposed project activities are specifically targeting women and children (Boys and Girls) less than 5 years of age, IDPs and the host community. Women are considered as vulnerable group because of the dangers they face due to pregnancy and delivery, considering their living conditions and culture. Their vulnerability is increased by the limited nutrition facilities and services that address their basic nutrition needs. GRRN will improve gender across planned interventions. A gender dimensions based on understanding of women, girls, boys and men's different needs, roles, responsibilities, capacities and risks will be considered in the consultation, decision making and capacity development. The intervention will ensure equity through the selection of equal numbers of male and female

**4. Grant Request Justification**

Acute malnutrition remains a major public health problem in South central Somalia and more so in the drought affected Bakol regions especially amongst the pastoral livelihoods and urban poor population. This significantly contributes to the increased morbidity and mortality among the most vulnerable community members, which makes the nutrition situation in the proposed target areas, is very critical due to the long crisis and the insecurity. People in these areas are the most vulnerable community; women and children are most vulnerable as they are at risk of acquiring diseases, malnourishment and GBV. GRRN has been implementing Nutrition and Health in Bakol Region, so GRRN is better position to understand the situation living the host communities. In order to curb further disease transmission and reduce mortality and morbidity rates, GRRN will implement establishing integrated management response for nutrition activities in Tieglow district. To facilitate a more rapid response to the community and to reduce the case fatality rate, GRRN will boost the life-saving capacity in the nutrition sector service through harmonized integrated package of health, nutrition and hygiene promotion mobilizations. GRRN will provide intensified supportive supervision for timely and accurate HMIS surveillance in coordination with the nutrition cluster. GRRN can also implement cost effective and evidence based activities by providing targeted services to meet the specific need of IDPs and host communities in the target areas.

#### **5. Complementarity**

GRRN seeks to complement the ongoing projects especially those targeting drought affected host communities located in Tieglow district. Consequently, activities have been designed to complement each other in order to maximize impact and to leverage on already ongoing projects in areas where GRRN has been strongly operational present for the past 10 years. Therefore, GRRN will put in place the full component of the management of acute malnutrition and comprehensively addressing and treating both severe and moderate cases of malnutrition and the community interventions which will be included full scale IYCF promotion to prevent malnutrition among children and pregnant lactating women. In addition to this GRRN will be doing community based case management service through use of 20 Female Workers by providing integrated community management of acute malnutrition and provide treatment of common childhood illnesses such as malaria, diarrhea and identification of children with malnutrition within the community. GRRN will strive to coordinate with Health and WASH clusters in Tieglow district to enable coordinate with other actors.

#### **LOGICAL FRAMEWORK**

##### **Overall project objective**

To provide immediate life-saving and life-sustaining nutrition assistance targeting under children boys, girls and pregnant and lactating women in Tayeelglow district Bakol region.

Nutrition								
Cluster objectives		Strategic Response Plan (SRP) objectives	Percentage of activities					
Strengthen lifesaving preventive nutrition services for vulnerable population groups focusing on appropriate infant and young child feeding practices in emergency, micronutrient interventions and optimal maternal nutrition.		Somalia HRP 2017						100
<b>Contribution to Cluster/Sector Objectives :</b> The project directly contributing the cluster objective in scaling up nutrition services to treat and prevent acute malnutrition and related morbidity and mortality among under-five children and pregnant and lactating women in Bakol region.								
<b>Outcome 1</b>								
Improve and sustain 2400 under five boys, girl and 1000 PLWs through provision of nutrition life saving intervention.								
<b>Output 1.1</b>								
<b>Description</b>								
3400 under 5 children boys, girls and pregnant and lactating women have improve and sustain access and utilization of integrated essential quality nutrition services of OTP for under five children and pregnant and lactating women in Tieglow districts								
<b>Assumptions &amp; Risks</b>								
Caregivers sustain their nutrition uptake as per the guideline.								
<b>Indicators</b>								
Code	Cluster	Indicator	End cycle beneficiaries				End cycle	
			Men	Women	Boys	Girls	Target	
Indicator 1.1.1	Nutrition	Number of children (6-59months) and pregnant and lactating women admitted in treatment programmes					2,400	
<b>Means of Verification :</b> Monthly OTP report.								
Indicator 1.1.2	Nutrition	Number of IYCF promotion sessions held					6	
<b>Means of Verification :</b> session report								
<b>Activities</b>								
<b>Activity 1.1.1</b>								
<b>Standard Activity : Treatment of severe acute malnutrition in children 0-59months</b>								
Provide therapeutic treatment to children under five 1200 boys, 1200 girls in 4 mobile and 1 static OTP site.								
<b>Activity 1.1.2</b>								
<b>Standard Activity : Infant and young child feeding counselling</b>								
Provide 6 infant and young child feeding promotion session to 100 target pregnant and lactating women.								
<b>Outcome 2</b>								
Increased access to emergency nutrition services to children under five and pregnant and lactating women in Tieglow districts.								
<b>Output 2.1</b>								
<b>Description</b>								
Enhanced Basic Nutrition Service Package to beneficiaries 1200 Boys, 1200 Girls and 1000 PLW in Tieglow district.								
<b>Assumptions &amp; Risks</b>								
better security with the project for full realisation of project implementation								
<b>Indicators</b>								
Code	Cluster	Indicator	End cycle beneficiaries				End cycle	
			Men	Women	Boys	Girls	Target	
Indicator 2.1.1	Nutrition	Number of PLW receiving multiple micronutrients					1,000	
<b>Means of Verification :</b> number of micronutrient distributed and report.								
Indicator 2.1.2	Nutrition	Proportion of boys and girls 6 to 59 month receiving bi-annual vitamin A supplementation through campaigns					2,400	
<b>Means of Verification :</b> monthly OTP reports								
Indicator 2.1.3	Nutrition	Number of pregnant women receiving iron folate supplements					1,000	
<b>Means of Verification :</b> Monthly reporting								
Indicator 2.1.4	Nutrition	Number of Nutrition, Health and Hygiene Promotion Sessions conducted					3	
<b>Means of Verification :</b> promotion session reports								

<b>Activities</b>
<b>Activity 2.1.1</b>
<b>Standard Activity : Multiple micronutrients supplementation for pregnant and lactating women</b>
Provision of multiple micro nutrient supplementation and deworming tablets to 1000 pregnant and lactating women in Tieglow project locations.
<b>Activity 2.1.2</b>
<b>Standard Activity : Supplementation Vitamin A</b>
Routing vitamin A supplementation,deworming and multiple micro nutrient to 2400 under five children boys and girls in Tieglow project sites.
<b>Activity 2.1.3</b>
<b>Standard Activity : Maternal child health and nutrition (MCHN) packages</b>
Provide iron foltes to 1000 oregnant and lactating women in the target distric.
<b>Activity 2.1.4</b>
<b>Standard Activity : Nutrition health and Hygiene promotion</b>
Conduct 3 Nutrition,health and hygiene promotion session in the project target location.

**Outcome 3**  
Enhance capacity building of the staff, community volunteers both men and women on nutrition management both basic and refresher integrated management of acute malnutrition training.

**Output 3.1**  
**Description**  
20 Nutrition project staff (10 male and 10 female) and 20 community health workers (10 Male, 10 Female) trained on effective management on integrated management of acute malnutrition treatment guidelines and nutrition,health and hygiene promotion in the target location.  
**Assumptions & Risks**

**Indicators**

Code	Cluster	Indicator	End cycle beneficiaries				End cycle
			Men	Women	Boys	Girls	Target
Indicator 3.1.1	Nutrition	Number of male and female Staff/Community Health Workers/outreach workers trained on the management of acute malnutrition					20
<b>Means of Verification</b> : Training report							
Indicator 3.1.2	Nutrition	Number of male and female Staff/Community Health Workers/outreach workers trained on Nutrition Health, Hygiene Promotion					20
<b>Means of Verification</b> : Training report							

<b>Activities</b>
<b>Activity 3.1.1</b>
<b>Standard Activity : Capacity building</b>
Train 20 project staff(10 male and 10 female) on integrated management of acute malnutrition for efficient program management.
<b>Activity 3.1.2</b>
<b>Standard Activity : Capacity building</b>
Train 20 community health workers/promoters and volunteers (10 male and 10 female) on nutrition,hygiene and health promotion.
<b>Additional Targets :</b>

## M & R

### Monitoring & Reporting plan

The overall monitoring and reporting responsibility will rest on the Project manager and the M&E Officer based in Tieglow and continues goes to field to monitor the activities. The field supervisor will be supervising and monitoring the nutrition outreach teams on a daily basis and provide statistics and reports on the activity on a weekly basis. Photos will be taken to capture the distribution as a means of verification. The M&E Officer will review monthly monitoring data against the indicators and targets set in the Results Framework as well as the detailed work plans developed by the Project manager. To ensure total inclusivity in its interventional approach, GRRN will strengthen nutrition service provision to the vulnerable population; work closely with MOH, UNICEF and nutrition partners in Bakol region. GRRN has in place a variety of M&E tools that will be used to assess programme activities in the nutrition service. GRRN project manager will provide support for supportive supervision of MoH staffs, training and other capacity building activities. Joint monthly supervision and monitoring visits between GRRN and MoH will be scheduled. GRRN shall also share monthly outpatient therapeutic report with nutrition cluster and as well attend sub national cluster meeting in the regions.

### Workplan

Activitydescription	Year	1	2	3	4	5	6	7	8	9	10	11	12
Activity 1.1.1: Provide therapeutic treatment to children under five 1200 boys,1200 girls in 4 mobile and 1 static OTP site.	2017			X	X	X	X	X	X	X	X	X	
Activity 1.1.2: Provide 6 infant and young child feeding promotion session to 100 target pregnant and lactating women.	2017			X	X	X	X	X	X	X	X	X	
Activity 2.1.1: Provision of multiple micro nutrient supplementation and deworming tablets to 1000 pregnant and lactating women in Tieglow project locations.	2017			X	X	X	X	X	X	X	X	X	
Activity 2.1.2: Routing vitamin A supplementation,deworming and multiple micro nutrient to 2400 under five children boys and girls in Tieglow project sites.	2017			X	X	X	X	X	X	X	X	X	
Activity 2.1.3: Provide iron foltes to 1000 oregnant and lactating women in the target distric.	2017			X	X	X	X	X	X	X	X	X	
Activity 2.1.4: Conduct 3 Nutrition,health and hygiene promotion session in the project target location.	2017			X	X	X	X	X	X	X	X	X	
Activity 3.1.1: Train 20 project staff(10 male and 10 female) on integrated management of acute malnutrition for efficient program management.	2017			X									
Activity 3.1.2: Train 20 community health workers/promoters and volunteers (10 male and 10 female) on nutrition,hygiene and health promotion.	2017			X									

### OTHER INFO

#### Accountability to Affected Populations

To ensure accountability to beneficiaries and stakeholders GRRN will involve them in project planning and implementation through a participatory approach. This will include holding consultation meetings with beneficiary representatives, community leaders and local authorities to inform them of the project site selection, which will contribute to increasing their ownership and sustainability of the activities. To the full extent possible, GRRN will establish an efficient feedback mechanism through which beneficiaries will be able to register their complaints and their general feelings about the project activities. Part of the monitoring tools to be developed, will specifically invoke beneficiaries to state their level of satisfaction with services they receive from the project activities.

#### Implementation Plan

GRRN will implement this project directly whilst working closely with local authorities and partners at the field. GRRN will improve the access and utilization of nutrition services for children and pregnant and lactating women living and the drought affected pastorals and IDPs as well as host communities through the establishment of outreach activities and strengthening of referral system between the internally displace persons and the fixed nutrition and health facilities. Focus will be on the increasing the awareness/sensitization of communities through messages and community gathering. Recruitment and training of Community mobilizers within the drought affected pastoral areas as well as poor urban dwellers in Tieglow district. GRRN has good collaboration with Xudur hospital,will utilize the hospital as referral for complicated cases especially SAM with complications for Stabilization centers support. In order to achieve these objectives, nutrition facility staff will have technical training on delivery of high quality services and supportive supervision will be undertaken for both packages of mothers and children at various stages of their life cycles including offering antenatal care services, prompt referral from the community, identification of malnutrition in pregnancy through use of Mid-upper arm circumference, ensure immediate and exclusive breastfeeding, timely complementary .GRRN will establish 4 outreach/mobile teams to reach pastorals in the drought affected areas as well as host communities and provide integrated outpatient/target supplementary program service, treatment of sick children, community awareness through community health workers and referral of severe cases to nearby health and nutrition facilities. GRRN will Conduct 5 days integrated management training on effective acute Malnutrition management for 10 Male and 10 female staff. Also 5 days training for community health workers both 10 Male and 10 female on nutrition, hygiene and health promotion will be carried out during project period.

#### Coordination with other Organizations in project area

Name of the organization	Areas/activities of collaboration and rationale
ACF and MARDO	GRRN will coordinates with ACF and MARDO in Xudur for proper referral services
MOH-South west	For supportive and leadership role
UNICEF	For supply services and capacity building

#### Environment Marker Of The Project

A: Neutral Impact on environment with No mitigation

#### Gender Marker Of The Project

2a- The project is designed to contribute significantly to gender equality

**Justify Chosen Gender Marker Code**

GRRN will ensure to prioritize cross cutting issues (sex, age, disability and health), the project will take into consideration gender mainstreaming and will give priority to women led households, households with children aged below five years, older persons, the disabled and those with sick persons). The daily work load will be reduced to encourage women participation. The project will ensure the significant representation of either sex in project committees. The elderly and the minorities will be considered in targeting and enlisting of the beneficiaries. This will also imply both the employment and other opportunities attached to the project

**Protection Mainstreaming**

The project will look at all in need as clients who have to be treated fairly and with dignity in particular children, the elderly, and persons with disabilities, widows, and female-headed households. They will be prioritized for service delivery and social mobilization to ensure their access to services without discrimination. GRRN will apply a rights-based approach where the needs of ethnic minorities, women, the elderly, and people living with disability are promoted. It will consult with the beneficiaries on the location of the Nutrition facilities so that they are chosen strategically in order to reduce gender based violence and other forms of violence and in a neutral location so that people from all ethnic groups in the area may be able to access healthcare., through the provision of outreach services. The project will minimize any unintended negative consequences and prioritize the safety and dignity of the affected individuals and communities through the establishment of, and consultation with existing community health and nutrition committees which foster participation, empowerment and accountability.

**Country Specific Information**

**Safety and Security**

The geographical areas in which GRRN intends to operate is safe and have no reported cases. The security situation in Tieglow district is so far stable. However all our staff regularly undergo a short training on field safety and acquainted with our security policy. GRRN will also give priority to qualified personnel from the area during the recruitment process before outsourcing. Regular update will be given to all the staff on the security situation of the It is hoped that this will enhance sharing of security information.

**Access**

The current security situation in Tieglow and Bakol region unpredictable, however, GRRN have good access in the operation areas. However, GRRN always liaise with the local authority and AMISOM soldiers on the ground before the move to any location in order to safeguard the project staff safety and also attend regional sub cluster meeting in Baidoa to get more on security issues and hence will always work in close coordination with the security person and community leaders to avoid any unwanted conflicts.

**BUDGET**

Code	Budget Line Description	D / S	Quantity	Unit cost	Duration Recurrence	% charged to CHF	Total Cost
1.1	Nutrition project manager	D	1	1,400.00	9	100.00	12,600.00
	<i>The officers will be responsible for successful implementation of nutrition project in the designated districts through collaboration with the other actors through , facilitating good practice and ensuring compliance to applicable implementation process of Nutrition interventions. He will also provide the leadership role as well as the technical guidelines for project management. He/she will spend 100% of his time during the project implementation.</i>						
1.2	Nutrition nurse	D	6	400.00	9	100.00	21,600.00
	<i>Provide the required therapeutic treatment and as well supervise their nutrition team both at outreach and facility level.</i>						
1.3	Nutrition registrars	D	6	400.00	9	100.00	21,600.00
	<i>Take notes of the beneficiary records and ensure the admission and discharge are done within the the outpatient therapeutic standard</i>						
1.4	Nutrition screeners	D	4	300.00	9	100.00	10,800.00
	<i>Are responsible of screening services both at outreach and facility level of the project sites. They will also provide screening and identification of children with severe and acute malnutrition for admission in the treatment centers.</i>						
1.5	Monitoring officer	D	1	800.00	9	100.00	7,200.00
	<i>He/she will be offering the project monitoring and evaluation services against the activity and indicators. He/she will provide project monitoring report against it set standard indicators and will prepare achievement, challenges and lesson learnt of the project with program manager</i>						
1.6	Infant and young child feeding counselors	D	2	400.00	9	100.00	7,200.00
	<i>They will provide IYCF counselling to the mothers and other caregivers for effective beneficiary information and skills development in the areas of good nutrition practices,.</i>						
1.7	security guards	D	4	150.00	9	100.00	5,400.00
	<i>Will provide security services to both GRRN warehouse and project fixed sites as well as the outreach mobile teams</i>						

1.8	Cleaner	D	2	150.00	9	100.00	2,700.00
<i>For facility cleaning services at Tieglow projec sites.</i>							
1.9	Community helath workers	D	20	200.00	9	100.00	36,000.00
<i>The community health workers will provide commnity sensiization and education on the best nutrition practices as well as the available nutrition services wth the district.</i>							
<b>Section Total</b>							<b>125,100.00</b>
<b>Supplies, Commodities, Materials</b>							
2.1	warehouse storage cost	D	1	450.00	9	100.00	4,050.00
<i>Rental for warehouse to store nutrition supplies from the donor ie plumpy nuts, drugs etc</i>							
2.2	Outpatient therapeutic water	D	200	12.00	9	100.00	21,600.00
<i>Clean water will be provided within the 5 target sites every months and a total 3400 beneficiary in the target location will benefits this. Monthly water provision will be estimated at 200 drums of water (45 liters each) costing at \$12 per drum for 9 months project period this will ensure the project beneficiaries stayed and benefits the life saving nutrition services aimed at reducing the malnutrition vulnerability.</i>							
2.3	Integrated management of acute malnutrition training	D	1	5,005.00	1	100.00	5,005.00
<i>The project staff will capacity build on integrated management of acute malnutrition will be able the staff have capacity to manage severe and moderate cases both at facility and mobile outreach services. The training will be conducted 5 days to 20 staff</i>							
2.4	Nutrition hygiee and helthh promotion (NHHP) training to Community health workers	D	1	5,015.00	1	100.00	5,015.00
<i>The community health workers will be trained on effective community case management on nutritin, health and hygiene good practices. It will be conducted 5 days training to 20 community health workers in the target project sites</i>							
2.5	Infant young child feeding promotion sessions(100*10*6 sessions)	D	100	10.00	6	100.00	6,000.00
<i>The project will provide sessions for primary caregivers/pregnant and lactating women with infant and young child feeding practices in 6 session . will provide the caregivers in the project location an insight on the best practices in infant nutrition support.</i>							
<b>Section Total</b>							<b>41,670.00</b>
<b>Travel</b>							
5.1	Vehicle rental	D	2	1,800.00	9	100.00	32,400.00
<i>The project will hire two vehicles that will ensure every sites have enough referral and supervision services. The targeted sites are far apart and since his is a life saving support the project will make sure there are stand by referral vehicle in thea rea</i>							
<b>Section Total</b>							<b>32,400.00</b>
<b>General Operating and Other Direct Costs</b>							
7.1	Rent	D	1	600.00	9	100.00	5,400.00
<i>GRRN office rent in Tieglow to provide smooth ruining of the program</i>							
7.2	communication	D	1	400.00	9	100.00	3,600.00
<i>Project manager airtime and office internet cost to enable the program activities coordination and communication.</i>							
7.3	Utilities	D	1	150.00	9	100.00	1,350.00
<i>This cot will provide GRRN Tieglow office electricity supply cost through out the project period. This will in turn help the project management staff as well as other staff to have conducive working enviroment.</i>							
7.4	Stationary	D	1	1,200.00	1	100.00	1,200.00
<i>This is a cost meant to help the general office operation activities cost such as printing, GRRN office in Tieglow will purchase this materials two times during the project period. This will in turn help the program implementation.</i>							
7.5	Bank transfer	D	1	4,214.40	1	100.00	4,214.40



	2% to cater for fund transfers to the field offices through hawala money transfers.			
	<b>Section Total</b>			<b>15,764.40</b>
<b>SubTotal</b>		356.00		<b>214,934.40</b>
Direct				214,934.40
Support				
<b>PSC Cost</b>				
PSC Cost Percent				7.00
PSC Amount				15,045.41
<b>Total Cost</b>				<b>229,979.81</b>

<b>Project Locations</b>							
Location	Estimated percentage of budget for each location	Estimated number of beneficiaries for each location					Activity Name
		Men	Women	Boys	Girls	Total	
Bakool -> Tayeeglow -> Eeli Duug	15		50	200	200	450	Activity 1.1.1 : Provide therapeutic treatment to children under five 1200 boys,1200 girls in 4 mobile and 1 static OTP site. Activity 1.1.2 : Provide 6 infant and young child feeding promotion session to 100 target pregnant and lactating women.
Bakool -> Tayeeglow -> Haaruun	15		50	200	200	450	Activity 1.1.1 : Provide therapeutic treatment to children under five 1200 boys,1200 girls in 4 mobile and 1 static OTP site. Activity 1.1.2 : Provide 6 infant and young child feeding promotion session to 100 target pregnant and lactating women.
Bakool -> Tayeeglow -> Misir	10		220	100	100	420	Activity 1.1.1 : Provide therapeutic treatment to children under five 1200 boys,1200 girls in 4 mobile and 1 static OTP site. Activity 1.1.2 : Provide 6 infant and young child feeding promotion session to 100 target pregnant and lactating women.
Bakool -> Tayeeglow -> Tubineey	30		300	200	200	700	Activity 1.1.1 : Provide therapeutic treatment to children under five 1200 boys,1200 girls in 4 mobile and 1 static OTP site. Activity 1.1.2 : Provide 6 infant and young child feeding promotion session to 100 target pregnant and lactating women.
Bakool -> Tayeeglow -> War Kulunle	30	20	400	500	500	1,420	Activity 1.1.1 : Provide therapeutic treatment to children under five 1200 boys,1200 girls in 4 mobile and 1 static OTP site. Activity 1.1.2 : Provide 6 infant and young child feeding promotion session to 100 target pregnant and lactating women.

<b>Documents</b>	
Category Name	Document Description
Budget Documents	GRRN BOQs -8-03-2017.xls
Budget Documents	GRRN BOQs -9-03-2017.xls
Budget Documents	GRRN BOQs -10-03-2017.xls
Budget Documents	final revised BOQ GRRNs -10-03-2017.xls
Grant Agreement	HC signed GRRN GA 5010.pdf
Grant Agreement	HC Signed GRRN GA 5010.pdf