

Requesting Organization :	World Food Programme				
Allocation Type :	2nd Round Standard Allocation				
Primary Cluster	Sub Cluster	Percentage			
LOGISTICS		100.00			
		100			
Project Title :	UNHAS: Provision of Humanitarian Air Service in the Republic of South Sudan				
Allocation Type Category :	Logs and CCS				
OPS Details					
Project Code :	SSD-17/CSS/102837/R	Fund Project Code :	SSD-17/HSS10/SA2/L/UN/6457		
Cluster :	Logistics (LOGS)	Project Budget in US\$:	1,000,000.58		
Planned project duration :	6 months	Priority:			
Planned Start Date :	01/07/2017	Planned End Date :	31/12/2017		
Actual Start Date:	01/07/2017	Actual End Date:	31/12/2017		
Project Summary :	UNHAS provides safe, reliable, cost-efficient and effective common air services to the humanitarian community, responding to the need for access to South Sudan's most remote and challenging locations where no safe surface transport or viable commercial aviation options are available. UNHAS provides a regular passenger and light humanitarian cargo service along with ad hoc flight requests for medical evacuations, security relocations, charters, and inter-agency missions.				
Direct beneficiaries :					
Men	Women	Boys	Girls	Total	
240	0	0	0	240	
Other Beneficiaries :					
Beneficiary name	Men	Women	Boys	Girls	Total
Indirect Beneficiaries :					
Catchment Population:					
Link with allocation strategy :					
As an enabler, UNHAS facilitates air operations and access required to carry out life-saving assistance across South Sudan. Acting as a demand-driven, customer-oriented service, UNHAS has the capacity to adapt its operation and meet the air transport needs of the humanitarian community. Moreover, UNHAS enables rapid and adaptable responses to humanitarian needs, performing ad hoc flights services to identified priority locations for Inter-Agency Missions, which in turn can carry out assessments, analysis, and response in priority locations. In addition, UNHAS can provide emergency services, including medical evacuations, and can flexibly adapt its schedule to meet the needs on the ground and in light of a volatile security situation.					
Sub-Grants to Implementing Partners :					
Partner Name	Partner Type		Budget in US\$		
Other funding secured for the same project (to date) :					
Other Funding Source			Other Funding Amount		
Donor (Canada, CERF, ECHO, Germany, Japan, Switzerland, SSHF, UK, USA)			19,645,921.00		
Cost Recovery			22,576,751.00		
			42,222,672.00		

Organization focal point :

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BACKGROUND**1. Humanitarian context analysis**

The humanitarian crisis in South Sudan has worsened over the course of the year due to military offensives and insecurity, disease, and food insecurity. Military offensives in Jonglei and Upper Nile have displaced large portions of civilians while insecurity and conflict in Greater Equatoria has caused civilians to flee. By the end of May, over two million people were internally displaced and more than 1.9 million had fled as refugees. First declared in June 2016, cholera has become the most deadly outbreak of disease since South Sudan became independent. At least 18 counties are currently affected by the cholera outbreak. Finally, the food security situation has significantly deteriorated with localized famine declared in Leer and Mayendit at the end of February 2017. While famine has been averted in Leer and Mayendit by June, 6 million people are in need of urgent assistance and 5.5 million are estimated in crisis, according to IPC data.

2. Needs assessment**3. Description Of Beneficiaries**

Beneficiaries are defined as registered users of UNHAS, including agencies in the various clusters. In 2016, UNHAS had 240 registered users or beneficiaries.

4. Grant Request Justification

Corresponding to the widening humanitarian crisis, UNHAS has performed an increasing number of Inter-Agency Missions (ICWG ICRMs, IRNAs). So far this year, a total of 50 missions have been facilitated to hard-to-reach locations in famine affected counties, counties affected by the outbreak of cholera, and communities affected by intensified military offenses.

Inter-Agency Missions are often to unscheduled destinations requiring the deployment of a dedicated asset – typically a helicopter. This grant will enable UNHAS to continue to respond to Inter-Agency Mission requests by sustaining the current helicopter fleet (4 MI-8T/MI-8MTV helicopters), thereby allowing UNHAS to facilitate Inter-Agency passengers and light humanitarian cargo while balancing the demand for regular passenger services.

UNHAS anticipates that the demand for Inter-Agency Missions will not decrease for the remainder of the year and expects to utilize the grant accordingly. However, in the event that Inter-Agency Missions decrease in frequency, UNHAS will use the remainder of the grant to support its other services, e.g. medical evacuation and regular passenger and cargo transport, to the priority locations. Inter-Agency Missions can also be costly depending on location or should the current rate of Inter-Agency Missions increase, UNHAS will generate other funding via its cost recovery mechanism.

5. Complementarity**LOGICAL FRAMEWORK****Overall project objective**

To support Inter-Agency (ICWG) Missions to priority locations along with regular passenger and cargo transport and medical evacuations to/from priority locations.

LOGISTICS

Cluster objectives	Strategic Response Plan (SRP) objectives	Percentage of activities
Provide logistics, cargo and passenger air services to the humanitarian community to address the needs of the affected population.	SO1: Save lives and alleviate the suffering of those most in need of assistance and protection	100

Contribution to Cluster/Sector Objectives :**Outcome 1**

The humanitarian community is able to prepare for, assess and respond to the humanitarian crisis in South Sudan

Output 1.1**Description**

Providing Inter-Agency Missions and regular passengers with reliable, safe, efficient and effective access to remote, isolated, or prioritized programme implementation locations in priority areas

Assumptions & Risks**Indicators**

Code	Cluster	Indicator	End cycle beneficiaries				End cycle							
			Men	Women	Boys	Girls	Target							
Indicator 1.1.1	LOGISTICS	Number of passengers transported (UNHAS)	33,000	0	0	0	33,000							
Means of Verification : Electronic Flight Management Application (e-FMA) and Performance Management Tool (PMT)														
Indicator 1.1.2	LOGISTICS	Number of inter-agency missions supported					0							
Means of Verification : Electronic Flight Management Application (e-FMA) and Performance Management Tool														
Indicator 1.1.3	LOGISTICS	Percentage response to requests for inter-agency missions					100							
Means of Verification : Electronic Flight Management Application (e-FMA) and Performance Management Tool (PMT)														
Indicator 1.1.4	LOGISTICS	Number of adjustments to the regular schedule based on feedback from the ICWG regarding priority locations for response					0							
Means of Verification : Electronic Flight Management Application (e-FMA), Performance Management Tool (PMT), ICWG Meeting Minutes, and User Group Meeting Minutes														
Indicator 1.1.5	LOGISTICS	Percentage response to requests for medical evacuations					100							
Means of Verification : Electronic Flight Management Application (e-FMA) and Performance Management Tool (PMT)														
Indicator 1.1.6	LOGISTICS	Number of tons of light cargo transported (MTs) (UNHAS)					100							
Means of Verification : Electronic Flight Management Application (e-FMA) and Performance Management Tool (PMT)														
Activities														
Activity 1.1.1														
Participate in ICWG Meetings														
Activity 1.1.2														
Track missions from requests to completion (e.g. logging the number of missions requested versus the number of requested fulfilled)														
Additional Targets :														
M & R														
Monitoring & Reporting plan														
UNHAS monitors its performance in terms of effectiveness and efficiencies with a value for money approach using the Performance Management Tool (PMT) that is used to review fleet and staffing level ensuring adequate response to demand and focus on efficiencies. Data from the PMT is reviewed to ensure UNHAS is meeting its targets and to determine areas for review. The PMT is supported by the Electronic Management application (E-FMA) which tracks all flight information, bookings etc. Together these tools allow UNHAS to monitor its key targets and ensure that they are being met on a monthly basis as per the indicators outlines in the project document. The PMT and E-FMA are used to produce inputs for the weekly situation report produced by WFP are drawn on at the monthly User Group meetings and quarterly Steering Committee meetings.														
Workplan														
	Activitydescription	Year	1	2	3	4	5	6	7	8	9	10	11	12
	Activity 1.1.1: Participate in ICWG Meetings	2017							X	X	X	X	X	X
	Activity 1.1.2: Track missions from requests to completion (e.g. logging the number of missions requested versus the number of requested fulfilled)	2017							X	X	X	X	X	X
OTHER INFO														
Accountability to Affected Populations														
As a common service, accountability to affected populations is not applicable. Rather UNHAS supports 240 organisations in serving affected populations in the priority areas.														
Implementation Plan														
UNHAS will implement the project over six months in support of the Inter Cluster working group locations identified as priority. The Heli will support in providing pax movement especially for Intercluster missions and other missions identified by the ICWG.														
Coordination with other Organizations in project area														
Name of the organization				Areas/activities of collaboration and rationale										
Environment Marker Of The Project														
N/S: Not specified														
Gender Marker Of The Project														

0-No signs that gender issues were considered in project design

Justify Chosen Gender Marker Code

Gender is not included in the UNHAS special operation project document however it should be noted that as mandatory for all WFP staff, the UNHAS team have all completed the WFP Gender training online course.

Protection Mainstreaming

Protection mainstreaming is also not included in the project document for UNHAS but through its regular ICWG engagement and prioritisation by the ICWG for UNHAS mission support that does include protection mainstreaming in its mission approach, then UNHAS supports through this channel.

Country Specific Information

Safety and Security

The security situation of the identified priority areas are monitored by OCHA, UNDSS and WFP while UNHAS ensures aviation safety and security. UNHAS obtains two weekly Flight Safety Assurance (FSAs) from the Government in order to ensure safety and security of aircraft. Should a FSA not be obtained, UNHAS will not fly to a location without it. Aviation security officers are deployed in Juba and Rumbek along with support provided by the WFP Aviation Safety unit (ASU) in the Nairobi Regional bureau. The Aviation safety officers and designated focal points perform field visits to assess the operational risk level of the aircraft operators and aircraft inspections to ensure the operation is conducted with acceptable levels of risk.

Access

UNHAS operates only when access to a site is obtained and FSAs are issued in order to operate safely and securely.

BUDGET

Code	Budget Line Description	D / S	Quantity	Unit cost	Duration Recurrence	% charged to CHF	Total Cost
1. Staff and Other Personnel Costs							
1.1	Staffing costs	D	4	8,000.00	6	100.00	192,000.00
	Section Total						192,000.00
2. Supplies, Commodities, Materials							
NA	NA	NA	0	0.00	0	0	0.00
	NA						
	Section Total						0.00
3. Equipment							
NA	NA	NA	0	0.00	0	0	0.00
	NA						
	Section Total						0.00
4. Contractual Services							
4.1	Air Asset (including fuel)	D	1	116,763.33	6	100.00	700,579.98
	Section Total						700,579.98
5. Travel							
5.1	Travel	D	1	7,000.00	6	100.00	42,000.00
	Section Total						42,000.00
6. Transfers and Grants to Counterparts							
NA	NA	NA	0	0.00	0	0	0.00
	NA						
	Section Total						0.00

7. General Operating and Other Direct Costs									
NA	NA	NA	0	0.00	0	0	0	0	0.00
	NA								
	Section Total								0.00
SubTotal			6.00						934,579.98
Direct									934,579.98
Support									
PSC Cost									
PSC Cost Percent									7.00
PSC Amount									65,420.60
Total Cost									1,000,000.58
Project Locations									
Location	Estimated percentage of budget for each location	Estimated number of beneficiaries for each location					Activity Name		
		Men	Women	Boys	Girls	Total			
Eastern Equatoria	10	24				24			
Jonglei	25	60				60			
Lakes	8	20				20			
Northern Bahr el Ghazal	10	24				24			
Unity	10	24				24			
Upper Nile	15	36				36			
Warrap	10	24				24			
Western Bahr el Ghazal	1	2				2			
Western Equatoria	1	2				2			
Central Equatoria	10	24				24			
Documents									
Category Name					Document Description				