[COUNTRY: Somalia]

PROJECT HALF YEARLY PROGRESS UPDATE

PERIOD COVERED: JANUARY – JUNE 2017

Project No & Title:	PBF/Coordination Support for the Implementation of the Peacebuilding Priority Plan and Measures to Pilot Studies of Public Response to Peace- and State building Efforts in Somalia
Recipient Organization(s)[1]:	UNDP Somalia
Implementing Partners (Government, UN agencies, NGOs etc):	UNDP Uganda, UN Global Pulse
Location:	Somalia
Total Approved Budget :[2]	$952,889
Preliminary data on funds committed : [3]		**% of funds committed / total approved budget:**	
Expenditure[4]:	$216,864	**% of expenditure / total budget: (Delivery rate)**	23
Project Approval Date:	12/07/2016	**Possible delay in operational closure date (Number of months)**	6
Project Start Date:	01/06/2016		
Expected Operational Project Closure Date:	30.12.2017		
Project Outcomes:	The project has two outcomes. The first outcome is aligned with the outcomes of the Peacebuilding Priority Plan: to "effectively contribute to re-establish the state authority and legitimacy by improving the rule of law, access to employment and basic services for Somali citizens living in newly recovered areas." The second outcome aims to "support efforts to remotely monitor

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[1] Please note that where there are multiple agencies, only one consolidated project report should be submitted.
[2] Approved budget is the amount transferred to Recipient Organisations.
[3] Funds committed are defined as the commitments made through legal contracts for services and works according to the financial regulations and procedures of the Recipient Organisations. Provide preliminary data only.
[4] Actual payments (contracts, services, works) made on commitments.
5 PBF focus areas are:
1: Support the implementation of peace agreements and political dialogue (Priority Area 1):
(1.1) SSR, (1.2) RoL; (1.3) DDR; (1.4) Political Dialogue;
2: Promote coexistence and peaceful resolution of conflicts (Priority Area 2):
(2.1) National reconciliation; (2.1) Democratic Governance; (2.3) Management of natural resources;
3:Revitalise the economy and generate immediate peace dividends (Priority Area 3);
(3.1) Short-term employment generation; (3.2) Sustainable livelihoods
4) (Re)-establish essential administrative services (Priority Area 4)
(4.1) Public administration; (4.2) Public service delivery (including infrastructure).

	Somali public perceptions and behaviours relevant to the ongoing peace- and state building processes." The project will develop and pilot initiatives using "Big Data" in order to determine the utility of such an approach in supporting Somali peace and state building efforts being implemented by the Federal Government.
PBF Focus Area[5] (select one of the Focus Areas listed below)	4.3: Governance of peacebuilding resources (including JSC/ PBF Secretariats)

Qualitative assessment of progress

For each intended outcome, provide evidence of progress during the reporting period. *In addition, for each outcome include the outputs achieved. (1000 characters max.)*	OC 1: The PBF Secretariat regularly engaged the PBF SC members in the project implementation through emails, meetings, and field visits. OT 1.1: The Ministries of Interior of Jubbaland and SWS are satisfied with the District workplans of the PRF projects. OT 1.2: The PBF Coordinator worked with UNSOM Planning Officers to enable FMS governments' participation in PBF TWG meetings. OT 1.3: The PBF Coordinator was recruited, convened 4 PBF TWG meetings in Q2, ensured timely and good quality reporting in Q1, and set up a knowledge management system. OC 2: Global Pulse operationalized data capture equipment and initiated analysis. OT 2.1: The Big Data Project Advisory Group met on May 18 (cf. annex 5). OT 2.2: The IT equipment was installed at the UN compound in Mogadishu. It can capture 700 audio files per day from 7 radio stations. Preliminary results of social/media monitoring were shared with the advisory group. OT 2.3: Progress under this output is expected at a later stage.
Do you see evidence that the project is having a positive impact on peacebuilding? (1000 characters max.)	The PBF Secretariat coordinated the design of District Level work plans between RUNOs and FMS line ministries, ensuring the sequencing and targeting of the Midnimo and Daldhis outputs were synched in order to collectively improve local level governance and contribute to peace (cf. annex 2). The PBF Secretariat supported exchanges (in meetings and field visits) between Jubbaland and SWS and MOIFAR officials to share best practices. The Big Data project is still in its inception phase. The Global Pulse team sought the advice from UNSOM on the best time to engage with the FGS. They have made progress on developing radio analysis software that will produce data on public opinion of use of the FGS and development partners seeking to improve good governance, peace and stability.
Were there catalytic effects from the project in the period reported, including additional funding commitments or unleashing/ unblocking of any	The Governance structures set up under the PPP at the FMS level will be broadened to include all other Stabilization actors operating in Jubbaland and SWS. The Trust Fund for Human Security have agreed to co-fund the Midnimo programme with an additional $2,000,000.00. This funding will mainstream a Human Security approach to the Durable Solutions UN programmes in Somalia and provide additional funds for responding to the needs of diplaced populations in Jubbaland. The PBF

peace relevant processes? (1000 characters max.)	Secretariat is also supporting the UNCT to engage in Galkayo in support of the UNSOM/PAMG mediation efforts and develop a project responding to early recovery and reconciliation needs on the ground. The remaining balance of the Priority Plan will likely be programmed to support this initiative and leverage additional bilateral donor funds.
If progress has been slow or inadequate, provide main reasons and what is being done to address them. (1000 characters max.)	The PBF TWG missions to Kismayo and Baidoa, which are to kickstart an interministerial coordination platform on stabilization issues at the FMS level, were postponed until after Ramadan due to an ongoing Cabinet reshuflle in SWS and conflicting schedules for the Jubbaland Ministry of Interior. The Global Pulse team have experienced delays in the recruitment of their team of analysts, in identifying office space in Nairobi, and a technical setback due to a disconnection of the their radio capturing equipment in the UN base in Mogadishu. These issues have been / are being addressed but the project will require a No Cost Extension to deliver the agreed outputs.
What are the main activities/expected results for the rest of the year? (1000 characters max.)	Outcome 1: provision of secretariat support to management, governance, and technical structures; implementation of the M&E and communication tools for the Priority Plan; coordination of project activities; design and fundraising for extension of Midnimo and Daldhis programmes to other FMS; organization of joint FGS/FMS/UN monitoring visits to project sites. Outcome 2: finalize hiring of project staff; analysis of Somali social media content; development of Somali radio and text analysis technology; production of a dashboard to present analysis.
Is there any need to adjust project strategies/ duration/budget etc.? (1000 characters max.)	The budget for outcome 1 will be synched with the PRF project funding the second part of the Priority Plan's secretariat costs until April 2019. The Danish government have committed funding to the MPTF for the secondment of a Senior M&E adviser to the RCO. A budget revision is being presented as part of a NCE to reallocate PBF secretariat funds to roll out a conflict and governance analysis tool in the districts targeted by the PPP programmes in order to improve programmatic response. For outcome 1, deliverables will be completed by March 31st 2018 while for outcome 2 there is a need to extend the end of the project until June 30th 2018. Deliverables under outcome 1 will continue to be funded through a PRF project for the PBF secretariat until April 2019.
Are there any lessons learned from the project in the period reported? (1000 characters max.)	They main lesson learnt during the second quarter is to de-link the PBF TWG meetings from the government's efforts to set up interministerial coordination platforms at Federal Member State level. As the latter is a political process, it will take longer and while at term the coordination of PBF programmes can be an agenda point of this FMS coordination body, for now it will be a separate TWG convened by the PBF Coordinator.
What is the project budget expenditure to date	The total project expenditure for the reporting period is of $216,864 or 23% of the total budget.

(percentage of allocated project budget expensed by the date of the report) – preliminary figures only? (1000 characters max.)	
Any other information that the project needs to convey to PBSO (and JSC) at this stage? (1000 characters max.)	This report includes the following: annexes 1-6 (outcome 1); annexes 7-8 (outcome 2)

INDICATOR BASED PERFORMANCE ASSESSMENT*: Using the **Project Results Framework as per the approved project document**- provide an update on the achievement of key indicators at both the outcome and output level in the table below. Where it has not been possible to collect data on indicators, state this and provide any explanation in the qualitative text above.* (250 characters max per entry)

	Performance Indicators	Indicator Baseline	End of project Indicator Target	Current indicator progress	Reasons for Variance/ Delay (if any)	Adjustment of target (if any)
Outcome 1 The Peacebuilding Priority Plan will provide an effective contribution to Somalia's peacebuilding and statebuilding priorities due to effective coordination support in the design and implementation of the PRF projects.	Indicator 1.1 SDRF SC members are satisfied with the contribution of the PPP to the Peace and State Building Goals 3, 4, and 5	0%	75%	100%	The SDRF SC members unanimously approved the Midnimo and Daldhis projects during the November 17th 2016 meeting. A PBF Steering Committee is being set up for the programmes. Government Members' satisfaction will be polled at each meeting.	The SDRF SC will not be the body directly guiding the PPP implementation. A PBF SC is being set up with relevant FGS and FMS partners to support the SDRF SC in this task.The PBF SC will serve as the unit of reference for this indicator.
	Indicator 1.2 N/A					
Output 1.1 PRF project	Indicator 1.1.1 Quality PRF	0	3	2	Two projects were developed for $12/13M	The PBF secretariat will

proposals developed	project proposals have been developed by the UN and FGS & endorsed by the SDRF SC				dollars under Priority Plan. These programmes are bringing together four joint programmes and will be implemented in two Federal Member States each.	raise additional bilateral donor funds to replicate these programmes in two other Federal Member States. The target may be revised in the next reporting period accordingly.
	Indicator 1.1.2 Projects funded by the PPP support women's and girls' empowerment Baseline: n/a Target: at least 15% of funding is clearly budgeted to support women's and girls' empowerment	0	15%	N/A	The budget analysis of activities promoting gender equality will be done for the first annual report.	Gender equality has been applied throughout the project design. Quantifying specific budget amounts will be difficult. This indicator may be revised in the next reporting period.
Output 1.2 Technical assistance provided	Indicator 1.2.1 Number of workshops & trainings provided to PRF applicants/imple	0	4	2	The Priority Plan kickoff workshop was held in June 2016. A training on DNH and M&E was held as part of the National Window project in September 2016	Similar trainings will be organized for FMS partner line ministries in the coming months.

	menting partners				and targeted FGS partner line ministries staff.	
	Indicator 1.2.2 Recipient UN/FGS implementing partners are satisfied with the level of technical support received by the PPP secretariat	0	75%	N/A	FGS participants in the DNH and M&E trainings were satisified with the quality of the trainings. A questionnaire on the performance of the PBF secretariat will be circulated at the second PBF Steering Committee meeting.	The Technical Working Group has met only once in plenary format with the FGS and FMS representatives.A questionnaire on the performance of the PBF secretariat will be circulated at the second PBF TWG meeting.
Output 1.3 PPP implementati on coordinated	Indicator 1.3.1 PPP Secretariat functions effectively performed	number of complaints received from PUNOs/FGS/FMS partners on core PBF Secretariat functions not being fulfilled.	0	0	The PBF Secretariat fulfilled all the tasks outlined in the PBF Steering Committee TOR and ensured effective implementation of the PPP during the reporting perioed.	
	Indicator 1.3.2 Ensure timely and quality reporting of PBF-funded projects	0	75%	100%	Both the Midnimo and Daldhis projects reported on schedule for the Q1 MPTF report.	
Outcome 2 Support efforts to	Indicator 2.1 $ Funds raised to support the roll	$0	$50,000	$50,000	The PBF Coordinator helped UNICEF raise funds from DOCO's	

remotely monitor Somali public perceptions and behaviours relevant to the ongoing peace- and state building processes	out of the Community Scorecard and perception surveys in the target locations				Innovation Facility to roll out their community scorecard tool as part of the Daldhis programme.	
	Indicator 2.2					
Output 2.1 PPP Relevant stakeholder buy-in and proper needs assessment among potential users	Indicator 2.1.1 Agreed project plan and signed concept note among key stakeholders With specified roles and responsibilities. (to be updated at project inception and made SMART).	PPP Stakeholders do not know about the Big Data project.	Concept note, project plan and workplan agreed in consensus by key stakeholders.	o Concept note designed and agreed in consensus by all stakeholders. o Big Data Project Advisory Group established by partners and held 2 meetings. o Workshop to launch project implementation held. o Workplan, budget and TORs developed		
	Indicator 2.1.2					

Output 2.2 Project outcomes achieved as agreed in project plan and memoranda of understanding	Indicator 2.2.1 Prototype technology for data analysis is developed	no prototype existed	An experimental technology package for analysis of Big Data content in Somali language from Facebook and radio is developed.	o IT equipment installed in Mogadishu. o Radio content flowing from 7 radio stations in Somalia. o Workplan with Stellenbosch University done o Facebook Application Programming Interface (API) operational o The speech recognition software done		
	Indicator 2.2.2 Data analysis relevance is assessed.	no big data analysis was available for Somalia	Conduct assessment on the relevance of Big Data analysis to support Peace Building processes in Somalia.	o Analysis of the use of media in Somalia conducted. o First results of Big Data analysis shared with Big Data Project Advisory Group		
Output 2.3 Scale up of current to provide more analysis	Indicator 2.3.1 TBD	TBD	TBD			
	Indicator 2.3.2 TBD	TBD	TBD			

Outcome 3	Indicator 3.1				
	Indicator 3.2				
Output 3.1	Indicator 3.1.1				
	Indicator 3.1.2				
Output 3.2	Indicator 3.2.1				
	Indicator 3.2.2				
Output 3.3	Indicator 3.3.1				
	Indicator 3.3.2				
Outcome 4	Indicator 4.1				
	Indicator 4.2				
Output 4.1	Indicator 4.1.1				
	Indicator 4.1.2				
Output 4.2	Indicator 4.2.1				
	Indicator 4.2.2				
Output 4.3	Indicator 4.3.1				
	Indicator 4.3.2				