

Summary of state of project financial expenditure as of 15 November 2017

Project name: Women and Girls as Drivers for Peace and Prevention of Radicalization

Country: Kyrgyzstan

Preliminary expenditure break-down by outcome and output:

(Please note that financial information is preliminary pending submission of annual financial report to the Administrative Agent.)

Output number	Output name	Approved budget	Expensed budget	Any remarks on expenditure
Outcome 1: Women and girls from conservative religious backgrounds empowered to claim their rights, have improved understanding of radicalization risks and take preventive measures.				
Output 1.1	Women and girls from targeted groups have knowledge and skills in exercising women's rights and are able to identify early signs of violent radicalization	UNFPA – USD 296,582 Sub-total: 296,582	UNFPA – USD 170 544 (57%)	
Output 1.2	Capacitated women and girls initiate implement initiatives on VE and engage community members and duty-bearers	UNDP – USD 183,820 Sub-total: 183,820	UNDP – USD 39 971 (21.7%)	
Outcome 2: Law enforcement institutions, local authorities, legal aid providers and social workers are capacitated to engage excluded groups of women and girls in inclusive dialogue to ensure access to public service.				
Output 2.1	Law enforcement institutions , social workers and local administration representatives have knowledge and skills to apply	UNICEF – USD 185,180 UNODC- USD 188,400 Sub-total: 183, 820	UNICEF – USD 103 497 (52 %) UNODC – USD 95 545 (51%)	

	socially-inclusive and gender-sensitive approach to PVE			
Output 2.2	Free legal aid guaranteed to women and girls at risk through newly adopted law	UNDP – USD 100,000 + UNDP indirect support cost USD 19 867 Sub-total: USD 119 867	UNDP – USD 44 121 (36.8%)	
TOTAL:		TOTAL PROJECT: 1 000 000 By RUNOs: UNFPA USD 296 582 UNODC USD 201 588 UNICEF USD 198 143 UNDP USD 303 687	UNFPA – USD 170 544 (57%) UNODC – USD 95 545 (47%) UNICEF – USD 103 497 (52 %) UNDP – USD 84 092 (27.7%)	