

Requesting Organization :	United Nations Children's Fund				
Allocation Type :	Reserve Allocation 1				
Primary Cluster	Sub Cluster	Percentage			
NUTRITION		100.00			
		100			
Project Title :	Therapeutic supplies for the management of children with Severe Acute Malnutrition (SAM)				
Allocation Type Category :	Core pipeline				
OPS Details					
Project Code :	SSD-17/H/103664	Fund Project Code :	SSD-17/HSS10/RA1/N/UN/7627		
Cluster :	Nutrition	Project Budget in US\$:	1,025,003.83		
Planned project duration :	12 months	Priority:	Not Applicable		
Planned Start Date :	01/01/2018	Planned End Date :	31/12/2018		
Actual Start Date:	01/01/2018	Actual End Date:	31/12/2018		
Project Summary :	This project will support procurement, preposition, distribution and storage of life-saving nutrition supplies and equipment in targeted locations. These supplies include therapeutic milk such as F75 and F100 for the management of severe acute malnutrition with medical complication in stabilization centres across the country and the provision of RUTF to targeted outpatient therapeutic programme facilities in 5 counties in former Northern Bahr el Ghazal and Warrap states.				
Direct beneficiaries :					
	Men	Women	Boys	Girls	Total
	0	0	3,866	4,012	7,878
Other Beneficiaries :					
Beneficiary name	Men	Women	Boys	Girls	Total
Children under 5	0	0	3,866	4,012	7,878
Indirect Beneficiaries :					
Indirect beneficiaries are caregivers of SAM children who bring their children to the nutrition services. These indirect beneficiaries will receive key messages on proper handling of RUT. moreover, they received key messages and counseling of optimum IYCF practices.					
Catchment Population:					
The target catchment population covers 5 counties that includes; 1. NBeG - Aweil East, Aweil Center and Aweil North, 2. Warrap - Twic and Gogreal West.					
Link with allocation strategy :					
The primary focus of the project is to provide life saving nutrition supplies to ensure treatment of severe acute malnutrition among boys and girls under the age of 5 years. A total of five counties located in former NBeG and Warrap states will be targeted. UNICEF works with partners in the targeted counties to provide nutrition services that includes outpatient and inpatient services. To ensure quality of SAM treatment services, UNICEF and partners will strengthen the capacity of government and NGO partners through CMAM and MIYCN rollout trainings. Being cluster led, UNICEF will use various implementation strategies including indirect through partners and direct service delivery mechanisms through the Rapid Response Mechanism (RRM) where and when applicable.					
Sub-Grants to Implementing Partners :					
	Partner Name	Partner Type	Budget in US\$		
Other funding secured for the same project (to date) :					
	Other Funding Source	Other Funding Amount			

Organization focal point :

Name	Title	Email	Phone
Joseph Senesie	OIC, Chief of Nutrition	jsenesie@unicef.org	+211915270076
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BACKGROUND**1. Humanitarian context analysis**

As per the recent IPC report (September 2017), 6 million people (56% of the total population) estimated to be severely food insecure, on top of which 40,000 are in Catastrophe (IPC Phase 5) and 2 million are facing Emergency (IPC Phase 4) food insecurity. Post-harvest gains in October-December 2017 are expected to reduce the number of severely food insecure people to 4.8 million (45% of the total population), with 25,000 in IPC Catastrophe phase. However, an anticipated earlier than normal start of the lean season will result in an estimated 5.1 million (48% of the total population) people being classified as severely food insecure in January-March 2018, with 20,000 in IPC phase "Catastrophe".

According to the current IPC, acute malnutrition has worsened compared to the same period last year. Populations in Renk, Upper Nile, Twic, Warrap State and the Greater Baggari area in Wau have extreme Critical levels of acute malnutrition, while 31 counties in former states including Lakes, Northern Bah el Ghazal, Unity, parts of Jonglei, Western Bahr el Ghazal and Eastern Equatoria, show Critical levels of acute malnutrition. The increase in acute malnutrition is attributed to severe food insecurity, widespread insecurity, displacement, poor access to services, high morbidity, extremely poor diets and poor sanitation and hygiene. Levels of acute malnutrition were expected to improve marginally in September-December 2017 due to seasonal availability of local production, increased availability of fish and milk at the household level, and seasonal improvement in access to markets and services.

2. Needs assessment

UNICEF with partners have been monitoring the nutrition situation through various nutrition information data sources namely Nutrition SMART Surveys, nutrition programme data/reports, Food Security and Nutrition Management System (FSNMS) and the integrated Rapid Needs Assessment (IRNA). These surveys are targeting children under-five who are the most vulnerable. UNICEF leads the Nutrition Information Working Group (NIWG) under the umbrella of nutrition cluster. NIWG provide technical support to implanting partners through reviewing and validation of nutrition surveys.

To date, total of 43 SMART nutrition surveys have been conducted of which 39 of them were validated whereas the remaining four are under validation process. In addition, 32 out of the 39 assessments have GAM rates above the 15% emergency threshold. The September IPC analysis released on 31st October 2017 painted a blink picture of the country food security situation especially during the harvest period when households are expected to consume their own produce. The IPC estimates about 6 million people (56% of the total population) to be severely food insecure in September 2017 out of which 40,000 are in Humanitarian Catastrophe. The pattern of caseload is associated with seasonal patters and consumption of nutrition supplies is also associated depends on the seasonal caseloads.

3. Description Of Beneficiaries

The primary target beneficiaries will be children (both boys and girls) between 6 and 59 months suffering from severe acute malnutrition in 5 counties in former NBeG and Warrap states. Severe acute malnutrition is a major cause of death in children under 5, and its prevention and treatment are critical to child survival and development. Children with severe acute malnutrition are nine times more likely to die than well-nourished children. These deaths are the direct result of malnutrition itself, as well as the indirect result of childhood illnesses like diarrhea and pneumonia that malnourished children are too weak to survive.

The targeted beneficiaries will identified through anthropometry measures. Children with MUAC <11.5 and/or WFH <-3z-score and/or oedema will be admitted into the outpatient therapeutic programmes (OTPs) and those with medical complications will be admitted into inpatient programme (SCs).

4. Grant Request Justification

UNICEF being the lead for nutrition supplies pipeline in the country will be procuring therapeutic supplies and equipment in the country. As per the 2018 HRP, total of 209,140 SAM children 6 to 59 months are targeted out of which the nutrition supply for 7878 (3.766% of annual target) will be covered through this project. Moreover, UNICEF will procure other supplies that include amoxicillin, and weighing scale.

5. Complementarity

The project will complement other nutrition activities that includes community mobilization, promotion, protection and support of infant and young child feeding practices, and capacity building programs. Moreover, the OTP program will be linked with TSFP program. children discharged as cured from OTP will be referred to TSFP. At the same time, children from TSFP can be transfer to OTP or SC when their nutritional status is deteriorated.

LOGICAL FRAMEWORK**Overall project objective**

To provide treatment to children with severe acute malnutrition in outpatient therapeutic programme as well as those with medical complications in stabilization centres.

NUTRITION							
Cluster objectives		Strategic Response Plan (SRP) objectives			Percentage of activities		
Deliver quality lifesaving management of acute malnutrition for the most vulnerable and at risk.		2017 - SO1: Protect the rights and uphold the dignity of the most vulnerable			100		
<p>Contribution to Cluster/Sector Objectives : This project contributes to the cluster objective 1; "Deliver timely quality lifesaving management of acute malnutrition for the most vulnerable and at risk, reaching at least 80% of SAM and 62% of MAM in girls and boys 6-59 months; 53% of PLW and 60% of elderly in need in the POC's". The core pipeline project has the following supplies; RUTF, therapeutic milk (F75 & F100), digital sclaes, and amoxicillin.</p>							
Outcome 1							
Improved and equitable access to quality lifesaving nutrition treatment services by boys and girls 6-59 months with SAM through provision of therapeutic nutrition supplies.							
Output 1.1							
Description							
Timely procured and prepositioned SAM supplies for all response mechanisms (routine, RRM/ERT and survival kits)							
Assumptions & Risks							
The security and the road situation will allow for timely delivery of supplies to partners. As a result, there will be no pipeline breakdown. Risks: Insecurity, seasonal issues, inaccessibility due to insecurity.							
Indicators							
Code	Cluster	Indicator	End cycle beneficiaries				End cycle
			Men	Women	Boys	Girls	Target
Indicator 1.1.1	NUTRITION	[Core pipeline] Number of cartons of RUTF procured					7,878
Means of Verification : Pipeline reports, partner quarterly program reports, RUTF stock-out reports							
Indicator 1.1.2	NUTRITION	[Core pipeline] Number of cartons of RUTF distributed to partners					7,878
Means of Verification :							
Activities							
Activity 1.1.1							
Procure lifesaving therapeutic nutrition supplies							
Activity 1.1.2							
Preposition lifesaving therapeutic nutrition supplies							
Activity 1.1.3							
Transport, store and distribute the nutrition supplies to implementing partners as per agreements with UNICEF for the treatment of boys and girls 6 to 59 months with SAM							
Activity 1.1.4							
Monitor the utilization of supplies and report consolidated monthly nutrition supply pipeline updates							
Additional Targets :							

M & R													
Monitoring & Reporting plan													
UNICEF in cooperation with implementing partners will monitor the progress and achievements through various ways that includes field monitoring visits, tracking of supplies through the monthly stock status report. Monitoring missions will be conducted post distribution to ensure supplies are safely and properly stored under appropriate conditions, utilized correctly and end user monitoring will also be conducted through visits to OTP sites to ensure supplies have reached the intended beneficiaries. Partners will submit monthly stock-out report using UNICEF supply reporting template to report on supplies received and utilized as well as stock balances and reports will be submitted by the 5th of each month.													
As a Pipeline monitoring mechanism, Nutrition cluster in coordination with UNICEF and WFP have established Supply stock out monthly tracking reporting in March 2017. The supply stock-out report captures supply status at facility level. The supply tracking tool has been very vital instrument in improving quality of programs.													
Workplan													
Activitydescription	Year	1	2	3	4	5	6	7	8	9	10	11	12
Activity 1.1.1: Procure lifesaving therapeutic nutrition supplies	2018	X	X	X	X								
Activity 1.1.2: Preposition lifesaving therapeutic nutrition supplies	2018			X	X	X	X	X	X	X			

Activity 1.1.3: Transport, store and distribute the nutrition supplies to implementing partners as per agreements with UNICEF for the treatment of boys and girls 6 to 59 months with SAM	2018			X	X	X	X	X	X	X	X	X		
Activity 1.1.4: Monitor the utilization of supplies and report consolidated monthly nutrition supply pipeline updates	2018	X	X	X	X	X	X	X	X	X	X	X	X	X

OTHER INFO

Accountability to Affected Populations

UNICEF has various internal mechanism to ensure that staff has the knowledge on principles of accountability to beneficiaries. Moreover, UNICEF will work closely with partners and communities from project initiation through implementation and monitoring of results. Consultations of men, women, boys and girls among the beneficiaries in targeted counties will contribute to information-sharing including enhancing complaint mechanisms for communities to express their views on the project. UNICEF in partnership with the Nutrition Cluster task force will ensure the accountability to affected populations process remains active.

Implementation Plan

UNICEF will be responsible to procure, store and transport nutrition supplies to partners and when required preposition the supplies in UNICEF or Partner warehouses. Distribution of therapeutic food to beneficiaries will be the role of partners. During RRM, UNICEF with partners will do direct implementation. UNICEF and partners will monitor storage and utilization of supplies and ensure reporting of stock utilization and balances.

Coordination with other Organizations in project area

Name of the organization	Areas/activities of collaboration and rationale
ACF, Mediar, CWW, PUI, IRC, DAI, WVI,,	Aweil East, Aweil Center, Aweil North, Gogreal West and Twic,,

Environment Marker Of The Project

A: Neutral Impact on environment with No mitigation

Gender Marker Of The Project

1-The project is designed to contribute in some limited way to gender equality

Justify Chosen Gender Marker Code

The procurement of nutrition core pipeline supplies consider the need of under five children (boys and girls).The target SAM population of boys, girls will be identified through anthropometry measurement. Those who fulfill the admission criteria will be admitted into the therapeutic programs. The procurement of nutrition core therapeutic supplies equally considers the need of boys and girls and women as the supplies will be distributed to boys and girls in the targeted 5 counties in NBeG and Warrap.

Protection Mainstreaming

To ensure the safety and dignity of beneficiaries (women, boys, and girls), more efforts will be made through improving physical access, timely distribution of supplies, convenient distribution days, tracking of the supply-stock out, setting monitoring feedbacks, and linking with protection actors. Moreover, efforts will be made through advocating for prevention of theft and looting of nutrition supplies among concerned parties, and by preventing beneficiaries from exploitation by implementing partners e.g issuing less ration to malnourished children.

Country Specific Information

Safety and Security

This project will target 5 counties in NBeG (Aweil east, Aweil Center and Aweil North) and Warrap (Gogreal West and Twic). In the project target area, UNICEF has a warehouse with a partner in Aweil and establishing another in Kajok so that supplies are secured 24hrs with security guards. To minimize loss of supplies through looting or breakage into the stores, partners store minimal quantities of the commodities especially where there is risky of insecurity. RRM supplies are taken in quantities that can be fully utilized within each mission. Remaining supplies after RRM mission are given to partners that will continue services on ground.

Access

UNICEF woks with 47 implementing partners. These partners are spread across the country. Insecurity and geographic inaccessibility are the major issue for implementing partners. UNICEF in coordination with Log cluster distribute nutrition supplies through various means that include humanitarian Air service. UNICEF will ensure supplies will be taken close to the beneficiaries as possible and UNICEF together with humanitarian actors will closely engage with communities to understand contextual issues that may hinder access. UNICEF will manage to reach remote and hard to reach areas through RRM and supplies will be transported through the Humanitarian Air Services.

BUDGET

Code	Budget Line Description	D / S	Quantity	Unit cost	Duration Recurrance	% charged to CHF	Total Cost
1. Staff and Other Personnel Costs							
1.1	Nutrition Specialist P3 (Supplies)	D	1	19,274.00	6	100.00	115,644.00
	<i>TA International Professional supporting supply management</i>						
1.2	Nutrition Officer (Supply)	D	1	6,335.00	6	100.00	38,010.00

	<i>National professional managing supplies</i>							
	Section Total							153,654.00
2. Supplies, Commodities, Materials								
2.1	Procure, storage and distribute RUTF	D	7878	52.00	1	100.00	409,656.00	
	<i>Life saving nutrition supplies</i>							
2.2	Procure, storage and distribute F75	D	2400	67.00	1	100.00	160,800.00	
	<i>Therapeutic milk for Stabilization Centre</i>							
2.3	Procure, storage and distribute F100	D	1000	58.00	1	100.00	58,000.00	
	<i>Therapeutic milk for Stabilization Centre</i>							
2.4	Procure digital scales	D	200	12.00	1	100.00	2,400.00	
2.5	Procure, storage and distribute Amoxicilling syrup	D	93750	0.25	1	100.00	23,437.50	
	Section Total							654,293.50
3. Equipment								
NA	NA	NA	0	0.00	0	0	0.00	
	<i>NA</i>							
	Section Total							0.00
4. Contractual Services								
NA	NA	NA	0	0.00	0	0	0.00	
	<i>NA</i>							
	Section Total							0.00
5. Travel								
5.1	Transport /shipment of supplies	D	1	140,000.00	1	100.00	140,000.00	
	<i>The cost of transport for RUTF commodities is usually 36% of the RUTF price ,in this case the cost of RUTF is USD 409,656 ,therefore (36 % of 409,656) is 14 7,476.16 which is higher than our ask USD 140,000.So UNICEF will cater for the deficit of USD 7,476.16 from other sources</i>							
	Section Total							140,000.00
6. Transfers and Grants to Counterparts								
NA	NA	NA	0	0.00	0	0	0.00	
	<i>NA</i>							
	Section Total							0.00
7. General Operating and Other Direct Costs								
7.1	Coconduct supportive supervision, monitoring and support to operational costs	D	1	10,000.00	1	100.00	10,000.00	

	Section Total						10,000.00
SubTotal		105,232.00					957,947.50
Direct							957,947.50
Support							
PSC Cost							
PSC Cost Percent							7.00
PSC Amount							67,056.33
Total Cost							1,025,003.83

Project Locations							
Location	Estimated percentage of budget for each location	Estimated number of beneficiaries for each location					Activity Name
		Men	Women	Boys	Girls	Total	
Northern Bahr el Ghazal -> Aweil Centre	8			289	301	590	Activity 1.1.1 : Procure lifesaving therapeutic nutrition supplies Activity 1.1.2 : Preposition lifesaving therapeutic nutrition supplies Activity 1.1.3 : Transport, store and distribute the nutrition supplies to implementing partners as per agreements with UNICEF for the treatment of boys and girls 6 to 59 months with SAM Activity 1.1.4 : Monitor the utilization of supplies and report consolidated monthly nutrition supply pipeline updates
Northern Bahr el Ghazal -> Aweil East	28			1,091	1,135	2,226	Activity 1.1.1 : Procure lifesaving therapeutic nutrition supplies Activity 1.1.2 : Preposition lifesaving therapeutic nutrition supplies Activity 1.1.3 : Transport, store and distribute the nutrition supplies to implementing partners as per agreements with UNICEF for the treatment of boys and girls 6 to 59 months with SAM Activity 1.1.4 : Monitor the utilization of supplies and report consolidated monthly nutrition supply pipeline updates
Northern Bahr el Ghazal -> Aweil North	17			668	694	1,362	Activity 1.1.1 : Procure lifesaving therapeutic nutrition supplies Activity 1.1.2 : Preposition lifesaving therapeutic nutrition supplies Activity 1.1.3 : Transport, store and distribute the nutrition supplies to implementing partners as per agreements with UNICEF for the treatment of boys and girls 6 to 59 months with SAM Activity 1.1.4 : Monitor the utilization of supplies and report consolidated monthly nutrition supply pipeline updates
Warrap -> Gogrial West	8			312	325	637	Activity 1.1.1 : Procure lifesaving therapeutic nutrition supplies Activity 1.1.2 : Preposition lifesaving therapeutic nutrition supplies Activity 1.1.3 : Transport, store and distribute the nutrition supplies to implementing partners as per agreements with UNICEF for the treatment of boys and girls 6 to 59 months with SAM Activity 1.1.4 : Monitor the utilization of supplies and report consolidated monthly nutrition supply pipeline updates

Warrap -> Twic	39		1,506	1,557	3,063	Activity 1.1.1 : Procure lifesaving therapeutic nutrition supplies Activity 1.1.2 : Preposition lifesaving therapeutic nutrition supplies Activity 1.1.3 : Transport, store and distribute the nutrition supplies to implementing partners as per agreements with UNICEF for the treatment of boys and girls 6 to 59 months with SAM Activity 1.1.4 : Monitor the utilization of supplies and report consolidated monthly nutrition supply pipeline updates
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Documents

Category Name	Document Description