

<b>Requesting Organization :</b>	United Nations Population Fund				
<b>Allocation Type :</b>	Reserve Allocation 1				
<b>Primary Cluster</b>	<b>Sub Cluster</b>	<b>Percentage</b>			
PROTECTION	Gender Based Violence as subsidiary clusters	100.00			
		<b>100</b>			
<b>Project Title :</b>	Procurement and distribution of GBV supplies (dignity kits) to vulnerable women and girls				
<b>Allocation Type Category :</b>	Core pipeline				
<b>OPS Details</b>					
<b>Project Code :</b>	SSD-17/P-HR-RL/104142	<b>Fund Project Code :</b>	SSD-17/HSS10/RA1/P/UN/7629		
<b>Cluster :</b>	Protection	<b>Project Budget in US\$ :</b>	600,000.36		
<b>Planned project duration :</b>	6 months	<b>Priority:</b>	Not Applicable		
<b>Planned Start Date :</b>	01/12/2017	<b>Planned End Date :</b>	31/05/2018		
<b>Actual Start Date:</b>	01/12/2017	<b>Actual End Date:</b>	31/05/2018		
<b>Project Summary :</b>	The goal of this project is to ensure the safety and dignity of the most vulnerable populations affected by the ongoing conflict and displacement in the Unity, Jonglei, East and Western Equatoria, and Western Bahr-Ghazal regions of South Sudan. The project will contribute to restoring the dignity of women and girls affected by the conflict with the procurement and distribution of dignity kits. Dignity kits will be distributed through GBV partners to be used as entry point to sensitise the community of GBV risks and to disseminate message about services available to encourage service uptake.				
<b>Direct beneficiaries :</b>					
	<b>Men</b>	<b>Women</b>	<b>Boys</b>	<b>Girls</b>	<b>Total</b>
	0	11,000	0	4,000	15,000
<b>Other Beneficiaries :</b>					
<b>Beneficiary name</b>	<b>Men</b>	<b>Women</b>	<b>Boys</b>	<b>Girls</b>	<b>Total</b>
Internally Displaced People	0	6,000	0	3,000	9,000
Pregnant and Lactating Women	0	3,000	0	0	3,000
People in Host Communities	0	2,000	0	1,000	3,000
<b>Indirect Beneficiaries :</b>					
<b>Catchment Population:</b>					
<b>Link with allocation strategy :</b>					
The project will use the distribution of dignity kits (DK) to reach out to large numbers of women and girls affected by the conflict to restore their dignity, self-esteem and confidence. The procurement and distribution of dignity kits is considered as part of the integrated response to gender based violence in emergency and it is one of the priority intervention identified by the GBV SC					
<b>Sub-Grants to Implementing Partners :</b>					
<b>Partner Name</b>	<b>Partner Type</b>			<b>Budget in US\$</b>	
<b>Other funding secured for the same project (to date) :</b>					
<b>Other Funding Source</b>				<b>Other Funding Amount</b>	

**Organization focal point :**

Name	Title	Email	Phone
James Okara Wanyama	Emergency Coordinator	wanyama@unfpa.org	0954134962

**BACKGROUND****1. Humanitarian context analysis**

Jonglei state continues to experience, since the beginning of 2017, large-scale offensive and conflict across ethnic lines resulting in a widespread displacement of IDPs in Canal/Pigi, Duk, Nyirol, Uror, Pibor, Pochalla, and Akobo counties mainly affecting women and children.

The ongoing conflict in different pockets of the Greater Equatoria region continues to force the community to flee their villages and house behind to IDPs settlements and also cross borders seeking international protection in neighbouring counties. The fighting in the Greater Equatoria region has mainly affected the community Mundri, Yei, Lainya, Terekeka, Torit, Lafon and Kapoeta counties, disrupting livelihoods and displacing tens of thousands of people, who are in need of humanitarian assistance. Inter-communal violence and insecurity in May/June forced thousands of people to flee their homes in Terekeka, Central Equatoria, and seek shelter on the islands of Gemeiza, Khorshomba, Kanya-wai, Gulubach, Gori, Yeki, Malang and Legger, as well as to the north in Bor South. Many affected IDPs are dispersed in small villages or scattered in the bush without access to services (OCHA Humanitarian Bulletin, June 2017)

GBV/protection partners working in the conflict-affected locations continue to request for dignity kits since March 2017 showing the high need for basic hygiene and protection items for women and girls displaced in the area.

**2. Needs assessment**

The reduced access to essential reproductive health services, and the lack of basic items which meet the hygiene and reproductive health needs of women and girls, make very difficult for displaced women and girls to maintain proper hygiene standards. Displaced women and girls need basic items to interact comfortably in public and keep their hygiene, particularly menstrual hygiene. Without access to culturally appropriate clothing and hygiene items, the mobility of women and girls is restricted, and their health might be compromised. Furthermore, without specific items, women may be unable to seek basic services, including humanitarian aid, which may increase their vulnerability to GBV.

**3. Description Of Beneficiaries**

The primary beneficiaries of this project are women and girls affected by the ongoing conflict in target areas. Often women and girls are cut off from essential services and support while seeking refuge and they lack crucial items which can meet the specific hygiene needs of women.

With the contribution of SSHF funds, the UNFPA project will provide GBV actors with dignity kits that can be distributed to the most vulnerable women and girls from the displaced communities. Beneficiaries of dignity kits will be selected among the most vulnerable women and girls, with a specific focus on displaced women and girls, women head of household, unaccompanied girls, and women and girls with disabilities.

Indirect beneficiaries of the Dignity Kits will be female family members of the recipients of the dignity kits, as items included in the kits like the solar torches can be shared with female family members.

**4. Grant Request Justification**

The project aims at ensuring the provision of qualitative services to GBV survivors and restores the dignity of women and girls affected by conflict and displacement. The project will be organised in two main components: capacity building to ensure quality service provision and support the GBV response through service delivery and procurement and provision of dignity kits to reduce vulnerability and connect women and girls to information and services. The project will use the distribution of dignity kits (DK) through partners to reach out to large numbers of women and girls of reproductive age, to restore their dignity, self-esteem and confidence. The procurement and distribution of dignity kits are considered as part of the integrated response to GBV by UNFPA, UNFPA IPs and other GBV actors. Field research on dignity kits has found that the value of the kits is more than material; many women have expressed that the experience of receiving a kit in a time of need was in itself beneficial, and made them feel as though they had not been forgotten. Each dignity kit is prepackaged with the following items; 2 underwears (2 pants, large sizes); 1 piece of Hand soap; 1 solar Torch (solar); 1 reusable Sanitary Pads or 6 disposable pads; a wrapper (2mx2m); washing Powder; UNFPA Textile Bag. As well as information on available GBV services, including where and how to access those services. Kits may also include items such as radios, whistles and lights – tools that may help mitigate GBV risks. Dignity kit distribution and the information provided in the kits themselves can also help connect survivors to safe spaces or health program, enabling them to access critical support and services. Dignity Kit includes protective items such as solar torches – that may help mitigate GBV risks. Dignity kits distribution and the information provided in the kits themselves help connect survivors to safe spaces or health programs, enabling them to access critical support and services. During distribution, UNFPA staff and partners will initiate focus group discussions with affected populations around GBV issues or use the opportunity to raise awareness of aid opportunities. The dignity kits will be procured by UNFPA, and in coordination, with the GBV SC, a distribution plan will be outlined to systematically provide the kits to organisations in the field providing GBV services. Guidelines for the distribution of the kits will be developed and shared to ensure the distribution is not a stand-alone intervention and that beneficiaries of the kits are selected according to vulnerability criteria. Feedback from the women and girls receiving the Dignity Kits will be sought through FGDs with selected women beneficiaries. Organizations distributing the kits will be requested to participate in the post-distribution survey and organise FGDs with recipients of the DK to evaluate the satisfaction of the beneficiaries about the content of kits, the selection of beneficiaries and the distribution mechanisms.

**5. Complementarity**

The project complement on-going UNFPA activities as GBV and SRH services provision and capacity building of front-line workers in project areas.

**LOGICAL FRAMEWORK**

## Overall project objective

Restore dignity of women and girls affected by the conflict in the following 11 counties: Unity region (Rubkona, Mayendit, Leer, Panyijjar, Koch) Western Bahir el-Ghazal ( Wau) Jonglei ( Akobo, Uror) Eastern Equatoria (Torit) Western Equatoria (Mvolo, Ezo)

## PROTECTION

Cluster objectives	Strategic Response Plan (SRP) objectives	Percentage of activities
Protection response services are available in all counties that are heavily affected by conflict or displacement.	2017 - SO1: Protect the rights and uphold the dignity of the most vulnerable	100

**Contribution to Cluster/Sector Objectives :** The project will contribute to the sector strategy by ensuring availability of dignity kits for women and girls in the target locations indicated above.

### Outcome 1

Dignity of women and girls improved.

### Output 1.1

#### Description

15000 dignity kits are procured and distributed in project locations

#### Assumptions & Risks

Partners are able to access the vulnerable women and girls

#### Indicators

Code	Cluster	Indicator	End cycle beneficiaries				End cycle
			Men	Women	Boys	Girls	Target
Indicator 1.1.1	PROTECTION	[Core Pipeline] Number of dignity kits procured					15,000

**Means of Verification :** procurement reports

Indicator 1.1.2	PROTECTION	[Core Pipeline] Number of dignity kits distributed to partners					15,000
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**Means of Verification :** distribution reports

#### Activities

##### Activity 1.1.1

Procure and distribute dignity Kits

##### Activity 1.1.2

Preposition DKs in field locations

##### Activity 1.1.3

Conduct field focus group discussions to get feedback from women and girls benefiting from dignity kits.

##### Activity 1.1.4

Conduct monitoring visits to field sites where project is being implemented

#### Additional Targets :

## M & R

### Monitoring & Reporting plan

The implementation of the project will be regularly monitored by UNFPA staff both in the field and from Juba. A distribution plan will be developed to monitor the distribution to different GBV partners and locations. Regular FGDs will be held with women and girls receiving the kits to measure their satisfaction and collect their feedback to improve the distribution. Monitoring mission to field location will be organised to monitor and evaluate the distribution of the kits.

### Workplan

Activitydescription	Year	1	2	3	4	5	6	7	8	9	10	11	12
Activity 1.1.1: Procure and distribute dignity Kits	2017												X
	2018	X											
Activity 1.1.2: Preposition DKs in field locations	2017												
	2018	X	X	X									
Activity 1.1.3: Conduct field focus group discussions to get feedback from women and girls benefiting from dignity kits.	2017												
	2018			X	X	X							
Activity 1.1.4: Conduct monitoring visits to field sites where project is being implemented	2017												
	2018	X	X	X	X	X							

**OTHER INFO****Accountability to Affected Populations**

UNFPA will use the distribution plan to monitor the distribution of DKs to GBV organizations. The organizations receiving the kits will share with UNFPA distribution lists and feedback reports (summarizing beneficiaries feedback obtained through regular FGDs) on a monthly basis. Regular focus group discussion will be organized with beneficiaries of the dignity kits to assess their level of satisfaction about the content of kits, the selection of the beneficiaries, and the distribution procedures. Feedback from the different groups of beneficiaries including women, and girls regarding benefits obtained from the project interventions will be recorded and used to improve the Implementation of the project. Both quantitative and qualitative data will be used during the intervention in order to have a broader view of the effectiveness of the project

**Implementation Plan**

The project will be implemented as per the works plan defined above. Dignity kits will be procured, pre-positioned and distributed to partners. The project will be monitored by UNFPA staff at the country office in Juba and field-based staff in various locations in the affected states. All partners receiving and using the supplies under the project will provide monthly reports to UNFPA on their use. The reports will be analysed and shared with various stakeholders including the health cluster. UNFPA will also provide timely reports to the SSHF technical secretariat on the implementation of the project

**Coordination with other Organizations in project area**

Name of the organization	Areas/activities of collaboration and rationale
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**Environment Marker Of The Project**

B+: Medium environmental impact with mitigation(sector guidance)

**Gender Marker Of The Project**

2a-The project is designed to contribute significantly to gender equality

**Justify Chosen Gender Marker Code**

The project is focused on restoring the dignity of women and girls and promotes equal opportunities for women and girls affected by the conflict. By receiving the kits women and girls have access to hygiene and protection items that will give the possibility to re-establish self-esteem and confidence and facilitate movements

**Protection Mainstreaming****Country Specific Information****Safety and Security****Access****BUDGET**

Code	Budget Line Description	D / S	Quantity	Unit cost	Duration Recurrence	% charged to CHF	Total Cost
<b>1. Staff and Other Personnel Costs</b>							
1.1	Warehouse Assistant	D	1	3,000.00	6	50.00	9,000.00
	<i>Oversees warehousing and storage of supplies</i>						
1.2	procurement and Logistics Associate	D	1	4,000.00	6	50.00	12,000.00
	<i>Oversees procurement of supplies and transportation</i>						
1.3	GBV in Emergency Officer	D	1	4,500.00	6	50.00	13,500.00
	<i>Oversees overall monitoring of the project implementation</i>						
	<b>Section Total</b>						<b>34,500.00</b>
<b>2. Supplies, Commodities, Materials</b>							
2.1	Procure dignity kits	D	15000	31.00	1	100.00	465,000.00
	<i>Underwear (2 pants, large sizes); Hand soap; Torch (solar); Reusable Sanitary Pads; Wrapper (2mx2m); Washing Powder and UNFPA Textile Bag</i>						
2.2	Support to importation costs and local distribution of dignity kits (10%)	D	1	46,500.00	1	100.00	46,500.00

	<i>This is calculated from 10% of the cost of kits, but it often fluctuates upwards or downwards</i>								
	<b>Section Total</b>							<b>511,500.00</b>	
<b>3. Equipment</b>									
NA	NA	NA	0	0.00	0	0	0.00		
	NA								
	<b>Section Total</b>							<b>0.00</b>	
<b>4. Contractual Services</b>									
NA	NA	NA	0	0.00	0	0	0.00		
	NA								
	<b>Section Total</b>							<b>0.00</b>	
<b>5. Travel</b>									
5.1	Conduct field monitoring visits	D	2	600.00	3	100.00	3,600.00		
	<i>two staff will conduct 3 field missions . The staff will be involved in focus group discussions to understand better whether the DKs are having an impact on the beneficiary population</i>								
	<b>Section Total</b>							<b>3,600.00</b>	
<b>6. Transfers and Grants to Counterparts</b>									
NA	NA	NA	0	0.00	0	0	0.00		
	NA								
	<b>Section Total</b>							<b>0.00</b>	
<b>7. General Operating and Other Direct Costs</b>									
7.1	vehicle Operations and Maintenance	D	2	2,500.00	6	37.16	11,148.00		
	<b>Section Total</b>								<b>11,148.00</b>
<b>SubTotal</b>			15,008.00				<b>560,748.00</b>		
Direct							560,748.00		
Support									
<b>PSC Cost</b>									
PSC Cost Percent							7.00		
PSC Amount							39,252.36		
<b>Total Cost</b>							<b>600,000.36</b>		
<b>Project Locations</b>									
Location	Estimated percentage of budget for each location	Estimated number of beneficiaries for each location					Activity Name		
		Men	Women	Boys	Girls	Total			
Eastern Equatoria -> Torit	10		1,100		500	1,600	Activity 1.1.1 : Procure and distribute dignity Kits Activity 1.1.2 : Preposition DKs in field locations Activity 1.1.3 : Conduct field focus group discussions to get feedback from women and girls benefiting from dignity kits. Activity 1.1.4 : Conduct monitoring visits to field sites where project is being implemented		

Jonglei -> Akobo	10	1,000	500	1,500	Activity 1.1.1 : Procure and distribute dignity Kits Activity 1.1.2 : Preposition DKs in field locations Activity 1.1.3 : Conduct field focus group discussions to get feedback from women and girls benefiting from dignity kits. Activity 1.1.4 : Conduct monitoring visits to field sites where project is being implemented
Jonglei -> Uror	10	1,000	500	1,500	Activity 1.1.1 : Procure and distribute dignity Kits Activity 1.1.2 : Preposition DKs in field locations Activity 1.1.3 : Conduct field focus group discussions to get feedback from women and girls benefiting from dignity kits. Activity 1.1.4 : Conduct monitoring visits to field sites where project is being implemented
Unity -> Koch	5	600	100	700	Activity 1.1.1 : Procure and distribute dignity Kits Activity 1.1.2 : Preposition DKs in field locations Activity 1.1.3 : Conduct field focus group discussions to get feedback from women and girls benefiting from dignity kits. Activity 1.1.4 : Conduct monitoring visits to field sites where project is being implemented
Unity -> Leer	10	1,300	200	1,500	Activity 1.1.1 : Procure and distribute dignity Kits Activity 1.1.2 : Preposition DKs in field locations Activity 1.1.3 : Conduct field focus group discussions to get feedback from women and girls benefiting from dignity kits. Activity 1.1.4 : Conduct monitoring visits to field sites where project is being implemented
Unity -> Mayendit	10	1,200	300	1,500	Activity 1.1.1 : Procure and distribute dignity Kits Activity 1.1.2 : Preposition DKs in field locations Activity 1.1.3 : Conduct field focus group discussions to get feedback from women and girls benefiting from dignity kits. Activity 1.1.4 : Conduct monitoring visits to field sites where project is being implemented
Unity -> Panyijiar	5	600	100	700	Activity 1.1.1 : Procure and distribute dignity Kits Activity 1.1.2 : Preposition DKs in field locations Activity 1.1.3 : Conduct field focus group discussions to get feedback from women and girls benefiting from dignity kits. Activity 1.1.4 : Conduct monitoring visits to field sites where project is being implemented
Unity -> Rubkona	10	1,000	500	1,500	Activity 1.1.1 : Procure and distribute dignity Kits Activity 1.1.2 : Preposition DKs in field locations Activity 1.1.3 : Conduct field focus group discussions to get feedback from women and girls benefiting from dignity kits. Activity 1.1.4 : Conduct monitoring visits to field sites where project is being implemented
Western Bahr el Ghazal -> Wau	10	1,000	500	1,500	Activity 1.1.1 : Procure and distribute dignity Kits Activity 1.1.2 : Preposition DKs in field locations Activity 1.1.3 : Conduct field focus group discussions to get feedback from women and girls benefiting from dignity kits. Activity 1.1.4 : Conduct monitoring visits to field sites where project is being implemented
Western Equatoria -> Ezo	10	1,000	500	1,500	Activity 1.1.1 : Procure and distribute dignity Kits Activity 1.1.2 : Preposition DKs in field locations Activity 1.1.3 : Conduct field focus group discussions to get feedback from women and girls benefiting from dignity kits. Activity 1.1.4 : Conduct monitoring visits to field sites where project is being implemented
Western Equatoria -> Mvolo	10	1,200	300	1,500	Activity 1.1.1 : Procure and distribute dignity Kits Activity 1.1.2 : Preposition DKs in field locations Activity 1.1.3 : Conduct field focus group discussions to get feedback from women and girls benefiting from dignity kits. Activity 1.1.4 : Conduct monitoring visits to field sites where project is being implemented

#### Documents

Category Name

Document Description