

Requesting Organization : World Food Programme

Allocation Type : Standard Allocation 2 (Nov-Dec 2017)

Primary Cluster	Sub Cluster	Percentage
Logistics		100.00
		100

Project Title : Provision of Humanitarian Air Service in Somalia

Allocation Type Category :

OPS Details

Project Code : **Fund Project Code :** SOM-17/3485/SA2/L/UN/7647

Cluster : **Project Budget in US\$:** 250,000.26

Planned project duration : 2 months **Priority:**

Planned Start Date : 01/11/2017 **Planned End Date :** 31/12/2017

Actual Start Date: 01/11/2017 **Actual End Date:** 31/12/2017

Project Summary :

UNHAS is an ongoing operation with the mandate to provide all Humanitarian partners access to areas of Somalia which allow aircraft operations and has a proven track record of providing a safe, cost effective humanitarian air service to Somalia to an average of 25,000 passengers a year.

As of Novemebr 2017, UNHAS has transported 23,057 passengers and moved more than 322mt of urgently required humanitarian cargo with its fleet. In total, 124 different partner organizations (20 UN agencies, 21 donor and diplomatic missions and 110 NGOs) have used UNHAS passenger services to 28 different locations cross Somalia from bases in Nairobi, Mogadishu and Hargeisa.

UNHAS personnel, both in Nairobi and Somalia, carry out aircraft and passenger handling operations as well as emergency security and medical evacuations where required. UNHAS has been operating ad hoc flights to newly accessible areas in south and central Somalia to towns such as Wajid, Hudur, Beletweyne, Dinsor, Luuq and Garbahare on an ad hoc basis and will continue to do so as new locations are expected to open up such as Qansadhere and Afmadow with airstrip rehabilitation plans under way

Direct beneficiaries :

Men	Women	Boys	Girls	Total
2,000	2,000	0	0	4,000

Other Beneficiaries :

Beneficiary name	Men	Women	Boys	Girls	Total
Other	2,000	2,000	0	0	4,000

Indirect Beneficiaries :

Catchment Population:

Link with allocation strategy :

UNHAS services are time critical and directly support Cluster objectives and all agencies responding to emergency lifesaving and drought response project implementation in the targeted areas.

Sub-Grants to Implementing Partners :

Partner Name	Partner Type	Budget in US\$

Other funding secured for the same project (to date) :

Other Funding Source	Other Funding Amount
CHF, USA-OFDA, UK/DFID, CANADA, NORWAY	3,930,015.00
	3,930,015.00

Organization focal point :

Name	Title	Email	Phone
Nigel Sanders	Head of UNHAS	nigel.sander@wfp.org	+245734554097

BACKGROUND**1. Humanitarian context analysis**

While large-scale famine has been averted in 2017, the humanitarian impact of the drought has been devastating. Over 6.2 million people, half of the Somali population, are in need of humanitarian assistance. The ongoing conflict continues to trigger displacement and impede civilians' access to basic services and humanitarians' access to those in need.

The operating environment in Somalia remains one of the most hazardous in the world. A number of key operational areas remain only accessible by air while others are completely inaccessible. Regular and sustained access to the most affected areas represents a challenge due to conflict, insecurity and deteriorated infrastructure. Severe access constraints have a direct impact on the ability of the humanitarian community to efficiently and effectively deliver humanitarian relief to populations in need. Ground-level transport has been increasingly hampered, leaving the humanitarian sector with limited options to deliver lifesaving cargo by road to displaced people across the country. Surface travel in most parts of Central and Southern Zone can only be undertaken with armed guards and newly accessible areas where the Federal Government has established control and administration, are limited to main towns, creating "urban islands" that are exclusively reachable by air. Internal localized conflicts continue to result in a high level of insecurity in the country, which makes surface travel hazardous for humanitarian aid and relief workers. Air services are the only alternative to deliver relief to locations that cannot be accessed by road, conduct assessment missions and identify the needs in the affected regions. As the the need for continued air services in Somalia remains high, sustainable local services that could possibly replace UNHAS do not exist.

2. Needs assessment

Against a crisis in Somalia triggered by drought, rapid and continuing humanitarian aid response is critically required to remote areas, especially in the most-affected areas of South and Central Somalia. The lack of a safe, secure and efficient commercial alternative endorsed by the United Nations to fly humanitarian personnel into and across Somalia, makes UNHAS one of few options to reach those locations safely and to provide high standard of aviation security on the ground to provide the critical assistance and monitoring of drought response and lifesaving projects in Somalia. Without commercial alternatives for the humanitarian community which requires continued primary access into Somalia from Kenya and secondary access to field locations throughout the country, aid efforts are severely hampered.

3. Description Of Beneficiaries

The project contributes to all cluster priorities by enabling their presence in Somalia to achieve their operational objectives and indirectly supports all beneficiary groups targeted by HRP.

4. Grant Request Justification

UNHAS's 2017 budget totals US\$ 21 million of which 60 per cent is generated from cost recovery of the tickets and the remaining 40 per cent from Donor contributions.

UNHAS is the main provider of flight access into Somalia for the humanitarian community in the absence of other commercial options. Currently transporting over 2000 passengers per month, UNHAS is a common service platform available to all.

The SHF Grant enables the continued provision of access to the international community and supports lifesaving assistance in Somalia with specific service of the two smaller Dornier planes needed , allowing operational flexibility and enabling access to the remote and rough airstrips of southern and central Somalia, including those being rehabilitated and becoming accessible.

5. Complementarity**LOGICAL FRAMEWORK****Overall project objective**

Provide a safe, reliable, efficient and cost effective inter-agency air transport service for over 150 UN agencies, NGOs and Donor organisations providing humanitarian assistance in Somalia.

Logistics									
Cluster objectives		Strategic Response Plan (SRP) objectives			Percentage of activities				
Fill identified logistics gaps		2017-SO1: Provide life-saving and life-sustaining integrated multi-sectoral assistance to reduce acute humanitarian needs and reduce excess mortality among the most vulnerable people			100				
Contribution to Cluster/Sector Objectives :									
Outcome 1									
Provide a safe, reliable, efficient and cost effective inter-agency air transport service for over 100 UN agencies, NGOs and Donor organisations providing humanitarian assistance in Somalia.									
Output 1.1									
Description									
Maintain regular scheduled and ad hoc flights to transport a targeted 4,000 passengers									
Assumptions & Risks									
Indicators									
					End cycle beneficiaries		End cycle		
Code	Cluster	Indicator			Men	Women	Boys	Girls	Target
Indicator 1.1.1	Logistics	Number of passengers transported							4,000
Means of Verification :									
Activities									
Activity 1.1.1									
Standard Activity : Not Selected									
Provision of scheduled and special flights for passengers utilizing the current aircraft fleet to enable humanitarian access to remote implementation sites and beneficiaries.									
Additional Targets : 1. Maintain regular scheduled and ad hoc flights to transport a targeted 4,000 passengers. 2. Serve over 100 UN, NGO and Donor organizations. 3. Transport 40MT of light support cargo. 4. Respond to a100% security and medical evacuation requests.									

M & R													
Monitoring & Reporting plan													
UNHAS provides monthly reports on locations served, passenger numbers transported and agencies served and a specific report will be provided to the RC/HC. User group meeting attended by the humanitarian community will be conveyed to provide updates on the UNHAS operations and discuss operational challenges.													
Workplan													
Activitydescription	Year	1	2	3	4	5	6	7	8	9	10	11	12
Activity 1.1.1: Provision of scheduled and special flights for passengers utilizing the current aircraft fleet to enable humanitarian access to remote implementation sites and beneficiaries.	2017											X	X
OTHER INFO													
Accountability to Affected Populations													
n/a													
Implementation Plan													
UNHAS Somalia currently implements the following activities which will continue without contraction through year end: 1. Safe airlift access to and within Somalia to all humanitarian personnel for an average of 2,000 passengers/month and light small cargo/luggage, with established regular schedules and capacity to handle additional demands; 2. Subsidized air tickets for humanitarian personnel; 3. Medical and security evacuations by air for humanitarian personnel working in Somalia; and 4. Ad-hoc flights to newly accessible areas on demand.													
The services are implemented through the fleet of current air assets: • 2 Dornier 228 based in Mogadishu, • 1 Caravan C-208 in Mogadishu, • 2 Dash - DHC8's in Nairobi, • 1 Beechcraft 1900 based in Hargeisa, and • 1 Q 400 High speed 75 seat Turboprop in Nairobi.													

Coordination with other Organizations in project area

Name of the organization	Areas/activities of collaboration and rationale
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Environment Marker Of The Project**Gender Marker Of The Project**

0- No signs that gender issues were considered in project design

Justify Chosen Gender Marker Code**Protection Mainstreaming****Country Specific Information****Safety and Security****Access****BUDGET**

Code	Budget Line Description	D / S	Quantity	Unit cost	Duration Recurrence	% charged to CHF	Total Cost
1. Supplies (materials and goods)							
NA	NA	NA	0	0.00	0	0	0.00
	NA						
	Section Total						0.00
2. Transport and Storage							
NA	NA	NA	0	0.00	0	0	0.00
	NA						
	Section Total						0.00
3. International Staff							
NA	NA	NA	0	0.00	0	0	0.00
	NA						
	Section Total						0.00
4. Local Staff							
NA	NA	NA	0	0.00	0	0	0.00
	NA						
	Section Total						0.00
5. Training of Counterparts							
NA	NA	NA	0	0.00	0	0	0.00
	NA						
	Section Total						0.00
6. Contracts (with implementing partners)							
NA	NA	NA	0	0.00	0	0	0.00

	NA									
	Section Total							0.00		
7. Other Direct Costs										
NA	NA				NA	0	0.00	0	0	0.00
	NA									
	Section Total							0.00		
8. Indirect Costs										
NA	NA				NA	0	0.00	0	0	0.00
	NA									
	Section Total							0.00		
11. A:1 Staff and Other Personnel Costs: International Staff										
NA	NA				NA	0	0.00	0	0	0.00
	NA									
	Section Total							0.00		
12. A:1 Staff and Other Personnel Costs: Local Staff										
NA	NA				NA	0	0.00	0	0	0.00
	NA									
	Section Total							0.00		
13. B:2 Supplies, Commodities, Materials										
NA	NA				NA	0	0.00	0	0	0.00
	NA									
	Section Total							0.00		
14. C:3 Equipment										
NA	NA				NA	0	0.00	0	0	0.00
	NA									
	Section Total							0.00		
15. D:4 Contractual Services										
NA	NA				NA	0	0.00	0	0	0.00
	NA									
	Section Total							0.00		
16. E:5 Travel										
NA	NA				NA	0	0.00	0	0	0.00
	NA									
	Section Total							0.00		
17. F:6 Transfers and Grants to Counterparts										
NA	NA				NA	0	0.00	0	0	0.00
	NA									
	Section Total							0.00		

18. G:7 General Operating and Other Direct Costs								
NA	NA	NA	0	0.00	0	0	0.00	
	NA							
	Section Total							0.00
19. H.8 Indirect Programme Support Costs								
NA	NA	NA	0	0.00	0	0	0.00	
	NA							
	Section Total							0.00
20. Staff and Other Personnel Costs								
NA	NA	NA	0	0.00	0	0	0.00	
	NA							
	Section Total							0.00
21. Supplies, Commodities, Materials								
NA	NA	NA	0	0.00	0	0	0.00	
	NA							
	Section Total							0.00
22. Equipment								
NA	NA	NA	0	0.00	0	0	0.00	
	NA							
	Section Total							0.00
23. Contractual Services								
4.1	Kasas Ltd Dornier 228 Aircraft	D	130	1,797.27	2	50.00	233,645.10	
	<i>Representing 50 % of Minimum guaranteed hours of 2 aircraft for 2 months</i>							
	Section Total							233,645.10
24. Travel								
NA	NA	NA	0	0.00	0	0	0.00	
	NA							
	Section Total							0.00
25. Transfers and Grants to Counterparts								
NA	NA	NA	0	0.00	0	0	0.00	
	NA							
	Section Total							0.00
26. General Operating and Other Direct Costs								
NA	NA	NA	0	0.00	0	0	0.00	

	NA			
	Section Total			0.00
SubTotal	130.00			233,645.10
Direct				233,645.10
Support				
PSC Cost				
PSC Cost Percent				7.00
PSC Amount				16,355.16
Total Cost				250,000.26

Project Locations

Location	Estimated percentage of budget for each location	Estimated number of beneficiaries for each location					Activity Name
		Men	Women	Boys	Girls	Total	
Bakool	10	200	200			400	
Banadir	10	200	200			400	
Bari	10	200	200			400	
Bay	10	200	200			400	
Galgaduud	10	200	200			400	
Gedo	10	200	200			400	
Hiraan	10	200	200			400	
Middle Juba	10	200	200			400	
Mudug	10	200	200			400	
Nugaal	10	200	200			400	

Documents

Category Name	Document Description