



PAGE PARTNERSHIP FOR ACTION ON GREEN ECONOMY

Multi-Partner Trust Fund

UN Agency Annual Work Plan

	Participating UN Organization: International Labour Organization
UN Agency Contact: Mr. Moustapha Kamal Gueye Address: 4 Routes des Morillons, 1211 Genève, Switzerland Telephone: +41 22 799 7796 Email: gueye@ilo.org	For revised budget request indicate MPTF project numbers: MPTF number – ODA project: 105826 MPTF number – Non-ODA project: 107850
List of countries: ODA Countries: Burkina Faso, Kyrgyz Republic, Mauritius, Brazil (Mato Grosso), Senegal, Ghana, Mongolla, South Africa, Peru, China (Jiangsu Province), Guyana Non-ODA Countries: Barbados, Uruguay	
	Total Budget Approved: USD 1,304,972 ODA Initial budget – ODA: USD 1,162,555 Additional budget – ODA: USD 109,675 New total ODA budget: USD 1,272,230 NON-ODA Initial budget – Non-ODA: USD 12,412 Additional budget – Non-ODA: USD 20,330 New total Non-ODA budget : USD 32,742
	<u>Duration</u> Project Start Date: June 2017 Project End Date: 31 December 2018 Total duration (in months): 18

SIGNATURES

Participating UN Organization

Name of Representative: *Vie Van Vuuren*, Director Enterprises Department

Signature

Name of Agency: International Labour Organization

Date & Seal *02/02/2018*



Management Board

Name: Timothy Kasten, Deputy Director, Economy Division, UN Environment

Signature

Chair, PAGE Management Board

Date & Seal *12/2/18*



Annex 1: UN Agency Work Plan – International Labour Organisation (ILO)
Additional Activities under 2017-2018 Workplan (PART II - status 10 Jan 2018)

A. ODA-Project

The following outputs and activities describe how ILO will contribute to the Results Framework of PAGE from the ODA project.

Outcome 1	Countries have reinforced and integrated inclusive green economy (IGE) goals targets into SDG aligned national economic and development planning through multi-stakeholder collaboration.
	Total direct costs: USD 42,500

Output 1.1 - IGE diagnostics, assessments, and policy analysis undertaken (USD 40,000)

Guyana

Develop a Green Economy Policy Assessment in Guyana: simulating 2030 scenarios for informing the Green State Development Strategy (modelling exercise) in cooperation with UN Environment

Total direct costs: USD 40,000

Tentative date of completion: December 2018

Output 1.2 - Public, private and civil society stakeholders mobilized and engaged in cross-sectoral IGE prioritization (USD 2,500)

Mauritius

Support the delivery of a National Green Economy Week

Total Direct Cost: USD 2,500

Tentative date of completion: July 2018

Outcome 2	Countries are implementing evidence based sectoral and thematic reforms in line with national IGE priorities.
	Total direct costs: USD 25,000

Output 2.1 - Sectoral and thematic diagnostics, assessments, and policy analysis undertaken (USD 0)

N/A

Output 2.2 - Advisory support integrated into the design and advancement of sectoral and/or thematic policies, strategies, and plans (USD 25,000)

Ghana

Enterprises dialogue on promoting resilience of exports in the context of climate change policy responses and a just transition in Ghana.

Total Direct Cost: USD 10,000

Tentative date of completion: December 2018

Ghana

Building on the ILO project on Sustaining Competitive and Responsible Enterprises (SCORE) in Ghana a synthesis for industry dialogue on scaling up and replication in the manufacturing sector.

Total Direct Cost: USD 10,000

Tentative date of completion: December 2018

Jiangsu Province China

Contribute to delivery of an international Experts Seminar on Green Industrial Parks

Total Direct Cost: USD 5,000

Tentative date of completion: December 2018

Output 2.3 - IGE financing partners mobilized and engaged including UNCT, donors, IFIs, development banks and private sector (USD 0)

N/A

Outcome 3 Individual, institutional and planning capacities for IGE action strengthened at the national and global level.

Total direct costs: USD 35,000

Output 3.1 - Planning, institutional and communication capacities at national level strengthened in line with country context (USD 0)

N/A

Output 3.2 - Nationally tailored training programs developed and delivered (USD 35,000)

Jiangsu Province China

Conduct Green Entrepreneurship training and establish a network (private sector engagement under the Coalition)

Total Direct Cost: USD 35,000

Tentative date of completion: December 2018

Output 3.3 - Global and regional leadership and training programs and packages developed and delivered for individuals and institutions (USD 0)

N/A

Outcome 4 Countries have improved their knowledge base for advancing IGE.

Total direct costs: USD 0

Output 4.1 - IGE knowledge products generated and shared through North-South-South collaboration (USD 0)

N/A

Output 4.2 - Global IGE advocacy, outreach and communications strategy developed and put in practice (USD 0)

N/A

Project management

Total direct costs: USD 0

N/A

Sub-total Project Costs (under the ODA project): USD 102,500

B. Non-ODA-Project (Barbados and Uruguay)

The following outputs and activities describe how ILO will contribute to the Results Framework of PAGE from the Non-ODA project.

Outcome 1 Countries have reinforced and integrated inclusive green economy (IGE) goals targets into SDG aligned national economic and development planning through multi-stakeholder collaboration.

Total direct costs: USD 0

Output 1.1 - IGE diagnostics, assessments, and policy analysis undertaken (USD 0)

N/A

Output 1.2 - Public, private and civil society stakeholders mobilized and engaged in cross-sectoral IGE prioritization (USD 0)

N/A

Outcome 2 Countries are implementing evidence based sectoral and thematic reforms in line with national IGE priorities.

Total direct costs: USD 6,000

Output 2.1 - Sectoral and thematic diagnostics, assessments, and policy analysis undertaken (USD 0)

N/A

Output 2.2 - Advisory support integrated into the design and advancement of sectoral and/or thematic policies, strategies, and plans (USD 6,000)

Uruguay

Carry out review to identify economic activities with linkages between poverty/vulnerability and environmental challenges, and conduct related stakeholder consultations

Total Direct Cost: USD 6,000

Tentative date of completion: August 2018

Output 2.3 - IGE financing partners mobilized and engaged including UNCT, donors, IFIs, development banks and private sector (USD 0)

N/A

Outcome 3 Individual, institutional and planning capacities for IGE action strengthened at the national and global level.

Total direct costs: USD 13,000

Output 3.1 - Planning, institutional and communication capacities at national level strengthened in line with country context (USD 0)

N/A

Output 3.2 - Nationally tailored training programs developed and delivered (USD 13,000)

Uruguay

Carry out training of trainers on cleaner production and formalization awareness in SMEs of

Total Direct Cost: USD 6,500

Tentative date of completion: December 2018

Uruguay

Support training of trainers on electronic tools on cleaner production for SMEs

Total Direct Cost: USD 6,500

Tentative date of completion: December 2018

Output 3.3 - Global and regional leadership and training programs and packages developed and delivered for individuals and institutions (USD 0)

N/A

Outcome 4 Countries have improved their knowledge base for advancing IGE.

Total direct costs: USD 0

Output 4.1 - IGE knowledge products generated and shared through North-South-South collaboration (USD 0)

N/A

Output 4.2 – Global IGE advocacy, outreach and communications strategy developed and put in practice (USD 0)

N/A

Project management

Total direct costs: USD 0

N/A

Sub-total Project Costs (under the Non-ODA project): USD 19,000

Budget for Annex 1: Budget Revision with additional allocations (Part II) for 2017-2018 Work plan

ILO BUDGET Revision (in USD)						
CATEGORIES	Earlier Budget for ODA project	Additional Budget: (2017-2018 WP- Part II) ODA BUDGET	Total Budget for ODA project	Earlier Budget for NON-ODA project	Additional Budget: (2017-2018 WP-Part II) NON-ODA BUDGET	Total Budget for NON-ODA project
1. Staff and other personnel	381,000		381,000			
2. Supplies, Commodities, Materials						
3. Equipment, Vehicles, and Furniture (including Depreciation)						
4. Contractual services	644,500	95,000	739,500	5,000	19,000	24,000
5. Travel	58,000	7,500	65,500	6,600		6,600
6. Transfers and Grants to Counterparts						
7. General Operating and other Direct Costs	3,000		3,000			
Sub-Total Project Costs	1,086,500	102,500	1,189,000	11,600	19,000	30,600
8. Indirect Support Costs** (7%)	76,055	7,175	83,230	812	1,330	2,142
TOTAL	1,162,555	109,675	1,272,230	12,412	20,330	32,742

** The rate shall not exceed 7% of the total of categories 1-7, as specified in the PAGE MOU and should follow the rules and guidelines of each recipient organization. Note that Agency-incurred direct project implementation costs should be charged to the relevant budget line, according to the Agency's regulations, rules and procedures.