

PEACEBUILDING FUND


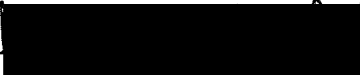

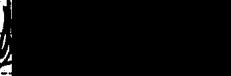
IRF project Budget or Duration Revision with No Overall Cost Implication¹

<p>Project Title: strategic advice and support to the security sector reform and governance in the Gambia</p>	<p>Recipient UN Organization(s): UNDP</p>
<p>Project Contact: Nessie Golakai-Gould Deputy Resident Representative Programme & Operations United Nations Development Programme UN House, 5 Kofi Annan St. P.O BOX 553 Cape Point, Banjul, The Gambia Email: nessie.golakai@undp.org Tel: 220 449 4762 Ext 301 Cell: 220 335 9957</p>	<p>Implementing Partner(s) – name & type (Government, CSO, etc): UNOWAS, DPKO SSR Government of The Gambia: Presidency, Ministry of Interior, Ministry of Defense, Chief of Defense Staff, National Assembly Civil society organizations</p>
<p>MPTF Office Project Number: 00105686</p>	<p>Project Location: Banjul, The Gambia</p>
<p>Project Description: Based on the request of the Government of The Gambia, this project aims to provide strategic advice and support to the designing and launching of the national security sector reform process. Through the deployment of a team led by a Senior SSR Advisor, the project will</p> <p>1) Provide the Gambian authorities with strategic and technical support to conduct an assessment of the</p>	<p>Total Project Cost: Peacebuilding Fund: 1,400,000 USD Of which: 1st Tranche (70%): 980,000 USD 2nd Tranche (30%): 420,000 USD</p> <p>Government Contribution: Other:</p>

¹ Please use this form ONLY to request (i) an extension of project implementation time with no cost increase and no substantive scope outcome change or (ii) a budget reallocation within the existing project budget with an effect of more than 15% on any budget category and no substantive outcome change.

MRS

security sector, design and start implementation of a nationally-led inclusive and participatory SSR process; 2) Coordinate the support of the international community to the reform process of the security sector	Project Start Date: 1 May, 2017 Initial Project End Date: 31 October, 2018 Revised End Date: April 30, 2019
Gender Marker Score²: __ 2	
Project Outcomes: 1) The SSR stakeholders benefit from the necessary strategic support to elaborate and implement an inclusive national security strategy 2) The SSR support of the international community is coherent and coordinated.	
PBF Focus Area³ which best summarizes the focus of the project: : <i>Support the implementation of peace agreements and political dialogue (Priority Area 1)</i>	

<i>(for IRF-funded projects)*</i>	
Recipient UN Organization(s)  Ade Mamonyane Lekoetje United Nations Development Programme UNDP Resident Representative <i>Date & Seal</i>	Representative of National Authorities Habib Drammeh Secretary General and Head of the Civil Service Government of the Gambia <i>Date & Seal</i> 
Peacebuilding Support Office (PBSO) <i>Marc-André Franche</i> <i>Name of Representative</i> <i>Signature FOR</i>  Peacebuilding Support Office, NY <i>Date & Seal</i> 31-7-2018	Resident Coordinator (RC) Ade Mamonyane Lekoetje  United Nations Resident Coordinator UNDP Resident Representative <i>Date & Seal</i>

² PBSO monitors the inclusion of gender equality and women's empowerment all PBF projects, in line with SC Resolutions 1325, 1888, 1889, 1960 and 2122, and as mandated by the Secretary-General in his Seven-Point Action Plan on Gender Responsive Peacebuilding.

³ PBF Focus Areas

1: *Support the implementation of peace agreements and political dialogue (Priority Area 1):*

(1.1) SSR; (1.2) RoL; (1.3) DDR; (1.4) Political Dialogue;

2: *Promote coexistence and peaceful resolution of conflicts (Priority Area 2):*

(2.1) National reconciliation; (2.1) Democratic Governance; (2.3) Conflict prevention/management;

3: *Revitalise the economy and generate immediate peace dividends (Priority Area 3):*

(3.1) Employment; (3.2) Equitable access to social services

4) *(Re)-establish essential administrative services (Priority Area 4)*

(4.1) Strengthening of essential national state capacity; (4.2) extension of state authority/local administration; (4.3) Governance of peacebuilding resources (including JSC/PBF Secretariats)

778

IRF – PROJECT BUDGET OR DURATION REVISION WITH NO OVERALL COST IMPLICATIONS

TEMPLATE 2.3

2780

Table of contents:

Length: Max. 5 pages

I. Reason for changes to the project and justification

II. Budget impact

I. Reason for changes to the project and justification

Nature of change and justification: *This section outlines the nature of the revision being sought and the justification for the change.*

Extension of timeline for this project is requested as a result of the project implementation delays occasioned due to a number of factors. Primary to this were the early delays in providing the national actors to start the project in May/June of 2017, particularly to undertake the SSR Assessment which sought to determine the needs for the envisaged reforms of the security sector. This was due to the unavailability of the qualified personnel needed for the task which is a usual signal of resistance or disinterest of principal actors in the reform processes. This is not unique to The Gambia as it does take time in many such post-authoritarian environments to understand, accept, participate and own the process of SSR. In that regard, no work was started on the comprehensive assessment that was the first requirement until in August when the working group was finally assembled. That task of assessing the needs of the sector's reform was completed by November and the report submitted in December 2017. Following the submission of the report, there was a further delay in government reacting to the report and taking the decisions to commence implementation of the recommendations. The momentum that had been attained towards the submission of the report was lost in the aftermath of that submission. A further delay ensued until February 2018 when the Senior SSR Adviser was recruited and deployed.

Following advisory meetings with national stakeholders collaboratively with other international partners, government acknowledged receipt of the assessment report and indicated by end of February 2018 that the National Security Adviser could proceed with the process. This acknowledgement was in the form of a meeting with Her Excellency, the Vice President who had championed the efforts thereby rekindling some interest in the process.

This acknowledgment was still insufficient to galvanize the level of national ownership and drive to progress with the process. The process suffered a few more setbacks on nominating personnel to constitute the Office of National Security which was to be established to lead the SSR process on behalf of the government. That renewed setback exposed a critical division and lack of common understanding and expectation of the SSR process and the role government should play in leading it. The decision to nominate the required personnel to start the SSR process in earnest took place in the week of 14 May. This meant that the project lost January to May 2018 with no significant SSR activity conducted to enable the government and partners undertake the critical political dialogue and buy-in process to influence the decision of resuming progress after receiving the SSR Assessment Report in December 2017. Whilst there remains more room for improvement in the ownership and engagement in the process by key actors in the government, there has been some noticeable improvement in collaboration by the security institutions and the ONS that leads the government efforts. Through the renewed commitment in collaboration and coordination of efforts, an induction course for the ONS has been successfully conducted alongside SSR Focal persons now assigned to the 7 security sector institutions and their representatives for

the drafting of the national security policy. These elements now play a key role in supporting the National Security Adviser's coordination and leadership in implementing on-going SSR efforts. Broader and inclusive participation has now been achieved as plans unfold with more substantive SSR activities imminent.

This request for a no- cost extension is therefore to enable the project to recover for lost time; almost 5 months! Readjustments have been made in this regard to reflect the change of timelines. Whilst the project was collaborating with other international actors and a few national stakeholders exploring for re-entry points, some reviews have also been made to prioritize capacity building in the governance and oversight areas, and on gender-responsive SSR. To this end, training has been conducted and mentoring continues to build the capacity for the drafting of the overarching policies for the security sector. Also, Gender-Responsive SSR training is being implemented to enhance the capacity of the sector in mainstreaming gender responsiveness across the sector.

Budget by categories: On account of this review, a few readjustments of allocation have been done with very minimal impact on the overall budget provided. The overall budget as agreed through Revision 1 of September 2017 remains unchanged; however we are requesting an increment to the equipment and furniture line to enable the full equipping of the Office of the National Security Advisor.

II. Budget impact

No changes

Table 1: Indicative Project Activity Budget⁴

Outcome/output number	Output name	RUNO(s) US\$	Output budget	Any remarks (e.g. on types of inputs provided or budget justification)
Outcome 1: The SSR stakeholders benefit from the necessary strategic support to elaborate and implement an inclusive national security strategy for The Gambia.				
Output 1.1	Stakeholders (of the security sector) receive the necessary strategic support to develop and implement a national security sector reform strategy	950,000 USD	Staff and other personnel/ Contractual services/ Travel/Equipment, Vehicles, and Furniture (including Depreciation)	-Deployment of Senior SSR Advisor for 18 months -salary - 1 P 3 12 months - 1 NOD 18 months -1 driver - project assistant G6 18 months

⁴ Project outcomes listed must be those stated in the original project document. If revisions to the outcomes are being requested, please use template 2.2.

IRF – PROJECT BUDGET OR DURATION REVISION WITH NO OVERALL COST IMPLICATIONS

TEMPLATE 2.3

				- Technical and logistics support, travel experts and consultants for assessment of security sector and census armed forces
Output 1.2	An inclusive and participatory national sector-wide approach of SSR ensured	300,000 USD	Staff and other personnel/ Contractual services/ Equipment, Vehicles, and Furniture (including Depreciation)/ Supplies, Commodities, Materials	-Operationalization the Office of National Security (ONS) through technical and logistical support as well as 1 year catalytic funding for National Security Advisor post. - Documents, technical logistical support for development of national SSR strategy - Technical advice including through consultancies - -Support through communication technology and travel across the country - Logistical support -
Outcome 2: Support of the international community to the security sector reform is coherent and coordinated				
Output 2.1	Framework for coordinated and coherent international support to the security sector is established and functional	150,000	Staff and other personnel/ Contractual services/ Transfers and Grants to Counterparts/ Travel/ Supplies, Commodities, Materials/ Equipment, Vehicles, and Furniture	- Documents, technical logistical support for coordination of international partner's on SSR support
Total ⁵		1,400,000		

⁵ As this is a no-cost extension, the overall total must remain the same as in the approved, original project document.

Handwritten mark

Table 2: Project budget by UN categories by RUNO⁶

PBF PROJECT BUDGET – RUNO 1 (add other tables if more than 1 RUNO)			
CATEGORIES	Original Budget	Proposed increase/decrease	Proposed new budget
1. Staff and other personnel	764021.5	0	764021.5
2. Supplies, Commodities, Materials	45000	0	45000
3. Equipment, Vehicles, and Furniture (including Depreciation)	50000	+ 50000	100,000
4. Contractual services	167800	0	167800
5. Travel	70000	0	70000
6. Transfers and Grants to Counterparts	184009.5	-50000	144009.5
7. General Operating and other Direct Costs	7050	0	7050
Sub-Total Project Costs	1297100	0	1297100
8. Indirect Support Costs*	102900	0	102900
TOTAL	1400000	0	1400000

⁶ As this is a no-cost extension request, sub-total and total budget must remain the same as in the approved, original project document

MRB