

## ADVANCE UNDG BUDGET REQUEST - UNDG Category Budget SPOTLIGHT COUNTRY PROGRAMME DEVELOPMENT PROCESS

COUNTRY: Mexico

Responsible UN Agency: UNDP

*Please see Guidance box below the table and Table 1 in the first tab*

UNDG BUDGET CATEGORIES	TOTAL USD
	Spotlight (USD)
1. Staff and other personnel	
2. Supplies, Commodities, Materials	\$ 9,000.00
3. Equipment, Vehicles, and Furniture (including Depreciation)	
4. Contractual services	\$ 147,500.00
5. Travel	\$ 6,300.00
6. Transfers and Grants to Counterparts	
7. General Operating and other Direct Costs	\$ 17,540.00
Total Direct Costs	\$ 180,340.00
8. Indirect Support Costs (Max. 7%)	\$ 12,623.80
TOTAL Costs	\$ 192,963.80

*The Indirect Support Costs rate shall not exceed 7% of the total of categories 1-7, as specified in the SPOTLIGHT INITIATIVE MOU and should follow the rules and guidelines of each recipient organization. Note that Agency-incurred direct programme implementation costs should be charged to the relevant budget line, according to the Agency's regulations, rules and procedures.*