

**ADVANCE UNDG BUDGET REQUEST - UNDG Category Budget
SPOTLIGHT COUNTRY PROGRAMME DEVELOPMENT PROCESS**

COUNTRY: ARGENTINA

Responsible UN Agency: UNDP

Please see Guidance box below the table and Table 1 in the first tab

UNDG BUDGET CATEGORIES	TOTAL USD Spotlight (USD)
1. Staff and other personnel	
2. Supplies, Commodities, Materials	\$ 17.000,00
3. Equipment, Vehicles, and Furniture (including Depreciation)	
4. Contractual services	\$ 60.000,00
5. Travel	\$ 7.500,00
6. Transfers and Grants to Counterparts	
7. General Operating and other Direct Costs	\$ 21.460,00
Total Direct Costs	\$ 105.960,00
8. Indirect Support Costs (Max. 7%)	\$ 7.417,20
TOTAL Costs	\$ 113.377,20

The Indirect Support Costs rate shall not exceed 7% of the total of categories 1-7, as specified in the SPOTLIGHT INITIATIVE MOU and should follow the rules and guidelines of each recipient organization. Note that Agency-incurred direct programme implementation costs should be charged to the relevant budget line, according to the Agency's regulations, rules and procedures.