

SECRETARY-GENERAL'S PEACEBUILDING FUND
PBF PROJECT PROGRESS REPORT TEMPLATE



United Nations
Peacebuilding

PBF PROJECT PROGRESS REPORT
COUNTRY: GUINEA BISSAU
TYPE OF REPORT: SEMI-ANNUAL, ANNUAL OR FINAL ANNUAL
DATE OF REPORT: 19 NOVEMBER 2018

Project Title: Support to political dialogue and national reconciliation in Guinea-Bissau	
Project Number from MPTF-O Gateway: 00108244	
PBF project modality: <input checked="" type="checkbox"/> IRF <input type="checkbox"/> PRF	If funding is disbursed into a national or regional trust fund: <input type="checkbox"/> Country Trust Fund <input type="checkbox"/> Regional Trust Fund Name of Recipient Fund:
List all direct project recipient organizations (starting with Convening Agency), followed type of organization (UN, CSO etc): UNDP	
List additional implementing partners, Governmental and non-Governmental: UNIOGBIS	
Project commencement date¹: 19 December 2017 Project duration in months:² 18 months	
Does the project fall under one of the specific PBF priority windows below: <input type="checkbox"/> Gender promotion initiative <input type="checkbox"/> Youth promotion initiative <input type="checkbox"/> Transition from UN or regional peacekeeping or special political missions <input type="checkbox"/> Cross-border or regional project	
Total PBF approved project budget* (by recipient organization): UNDP: \$ 807,327.51 : \$: \$: \$ Total:	
<i>*The overall approved budget and the release of the second and any subsequent tranche are conditional and subject to PBSO's approval and subject to availability of funds in the PBF account</i>	
How many tranches have been received so far: One tranche in the amount of \$565,129.26.	
Report preparation: Project report prepared by: Igor Marcialis Project report approved by: Donatella Giubilaro Did PBF Secretariat clear the report: Yes Any comments from PBF Secretariat on the report: Has the project undertaken any evaluation exercises? Please specify and attach: No	

¹ Note: commencement date will be the date of first funds transfer.

² Maximum project duration for IRF projects is 18 months; for PRF projects – 36 months.

NOTES FOR COMPLETING THE REPORT:

- *Avoid acronyms and UN jargon, use general / common language.*
- *Be as concrete as possible. Avoid theoretical, vague or conceptual discourse.*
- *Ensure the analysis and project progress assessment is gender and age sensitive.*

PART 1: RESULTS PROGRESS

1.1 Overall project progress to date

Briefly explain the **status of the project** in terms of its implementation cycle, including whether all preliminary/preparatory activities have been completed (1500 character limit): Project implementation is at full steam. The completion of preliminary/preparatory activities in the first quarter was slightly delayed due to a required review of the sequencing of project activities following the re-prioritization of the mandate of UNIOGBIS with the adoption of Security Council resolution 2404 (2018), in February, and the appointment by President Vaz of a Prime Minister of consensus and the formation of a new government in accordance with the Conakry Agreement, in April. An overview of implementation status in the project's four areas of intervention is as follows; i) the project created space for more than 800 women from across the country to express their views concerning the country's political situation and needs; ii) capacity-building initiatives on dialogue and mediation have been carried out during the second semester of 2018; iii) activities have been carried out aimed at strengthening social actors to engage with discussions on the implementation of urgent reforms and to monitor the progress of the implementation of the reforms; and iv) the project is enabling the regular functioning of the commission tasked with advancing a national reconciliation process.

Considering the project's implementation cycle, please **rate this project's overall progress towards results to date:**

on track

In a few sentences, summarize **what is unique/ innovative/ interesting** about what this project is trying/ has tried to achieve or its approach (rather than listing activity progress) (1500 character limit).

The project builds upon synergies from multiple components of UNIOGBIS and entities in the country team to work with non-governmental organizations and key civil society groups to create entry points for political dialogue on key areas affecting stability in Guinea-Bissau. Its main component has already enabled an established women's peacebuilding network, the Bissau-Guinean Women's Council, to organize an events bringing approximately 800 women from across the country to express their views and concerns about the country's political and socioeconomic situation.

Its concurrent focus on three other areas is enabling the project to build upon the results achieved by the support provided to the Women's Council to strengthen capacities: of other women's groups in dialogue and mediation; of key civil society organizations to engage in discussions relating to the implementation of reforms; and of the Organizing Commission of the National Conference (OCNC) to continue preparations towards a national reconciliation process.

In a few sentences summarize **major project peacebuilding progress/results** (with evidence), which PBSO can use in public communications to highlight the project (1500 character limit): The organization and holding of the National Forum of Women and Girls for Peace represents a major project achievement to date. The event, held in Bissau on 25 May (Africa Day) by the

Bissau-Guinean Women's Council, brought together approximately 800 women from across the country to discuss pressing issues affecting the consolidation of peace in Guinea-Bissau. The Council was created earlier in the year as a standing structure emanating from the former Women's Facilitation Group, which had played a key role resuming dialogue among protagonists to the crisis in 2017 and is now extinct. A series of nine smaller conferences in all regions of the country was also carried out. The process contributed to consolidating and legitimizing the Council as a nationally grown women's peacebuilding network, as well as to bringing the voices of vulnerable and marginalized groups from the countryside right to decision makers in the capital. By creating pressure for politicians to overcome the political stalemate.

The project has financed and supported the creation of an annotated version of the Bissau-Guinean Constitution, a document which has been elaborated by the Faculty of Law of Bissau entrusted with a grant. The final document, to be delivered by the month of November to UNIOGBIS and currently under completion, shall represent a mile stone for comprehending the discourse and participating in the process of Constitutional Revision by the involved political and civil-society actors.

In a few sentences, explain how the project has made **real human impact**, that is, how did it affect the lives of any people in the country – where possible, use direct quotes that PBSO can use in public communications to highlight the project (1500 character limit):

Supporting the Women's Council for Peace, in organizing and maintaining the ownership and leadership of national and regional forums has stimulated democratization and women participation nationwide. Women that took part in the forums, disregarding their education, economic and social backgrounds, have been given the chance to take the floor in different stages all over the country, and their voices have been heard and conveyed in appropriate forms at political level. Besides, the strong focus given to participation, within the approach and activities (for the moment dissemination of information) carried out by the OCNC, aided by this project, has represented a tool for fighting marginalization and promoting democratization. In fact, the open policy approach by the OCNC, involving different stockholders in the political dialogue, has a direct impact in decreasing vulnerability and inequality. The active involvement of national and international press agencies, specialized national journalists and media experts, since the preliminary steps in organizing the events and the occasions for dialoguing, has contributed to promote positive press attitudes. The media have in fact given extensive coverage to the different voices involved in the discussion, and the public opinion has been engaged about social conditions afflicting people's in every-day endeavors, without taboos and at a quality level able to ignite the political dialogue.

If the project progress assessment is **on-track**, please explain what the key **challenges** (if any) have been and which measures were taken to address them (1500 character limit).

Project implementation was slightly delayed in the first two quarters following two key political developments.

The first was the adoption of Security Council resolution 2404 (2018) on 28 February, which requested UNIOGBIS to place as top priority the full implementation of the Conakry Agreement and the facilitation of an inclusive political dialogue and national reconciliation.

The second was the agreement, reached in Lome, Togo, on 14 April, on the appointment of a Prime Minister of consensus by the President of the Republic. Both developments prompted a review of the sequencing of project activities since an opportunity was identified to quickly undertaking and building upon project initiatives under Outcome 1 to ensure the consolidation

of an environment favourable to peacebuilding and stabilization. The revision was undertaken in consultation with implementing partners, including entities in the United Nations system and national counterparts, and under the guidance of the leadership of UNIOGBIS.

Following the review of the sequencing of activities, during the third and fourth quarter of the year, the project has successfully implement the planned activities and overcome delays due to initial challenges. Considering the postponement of the legislative elections, the project faces the need for some activities to be protracted for a longer period with respect to initial forecast and a budget revision in this regard is under consideration.

If the assessment is **off-track**, please list main reasons/ **challenges** and explain what impact this has had/will have on project duration or strategy and what **measures** have been taken/ will be taken to address the challenges/ rectify project progress (1500 character limit):

Please attach as a separate document(s) any materials highlighting or providing more evidence for project progress (for example: publications, photos, videos, monitoring reports, evaluation reports etc.). List below what has been attached to the report, including purpose and audience.

1.2 Result progress by project outcome

The space in the template allows for up to four project outcomes. If your project has more approved outcomes, contact PBSO for template modification.

Outcome 1: Political stakeholders engage in dialogue to address the current crisis and root causes of instability through the strengthening of national capacities for dialogue on political and institutional reform issues

Rate the current status of the outcome progress: on track with significant peacebuilding results

Progress summary: Describe main progress under this Outcome made during the reporting period (for June reports: January-June; for November reports: January-November; for final reports: full project duration), including major output progress (not all individual activities). If the project is starting to make/ has made a difference at the outcome level, provide specific evidence for the progress (quantitative and qualitative) and explain how it impacts the broader political and peacebuilding context. Where possible, provide specific examples of change the project has supported/ contributed to as well as, where available and relevant, quotes from partners or beneficiaries about the project and their experience. (3000 character limit)?

The project contributed to strengthening the capacities of the newly created Bissau-Guinean Women's Council (Output 1.1.), a reconfiguration of the former Women's Facilitation Group that emanated from the Women's Forum for Peace. It comprises 25 women from various political and social segments across the country, including political parties, the business sector and women's groups in rural areas. The project enabled the Council to organize the National Forum of Women and Girls for Peace in Bissau on 25 May (Africa Day), which brought together approximately 800 women and girls (400 from Bissau and 400 from the regions) to discuss pressing issues affecting the consolidation of peace in Guinea-Bissau. In preparation to the National Forum, the Council held a series of nine smaller conferences in all regions of Guinea-Bissau to disseminate information about the new Council and its mandate, spread messages about the need for social cohesion in the country and gather the views of women's and youth groups on the impact of the recent political and institutional stalemate on

their lives. The issues identified during the regional conferences were brought to the floor at the National Forum, informing discussions and recommendations advanced by the participants to Bissau-Guinean women and youth, State and Government authorities, and international partners.

The process leading to both events contributed not only to consolidating and legitimizing the Council as a nationally grown women's peacebuilding network, but also to bringing the voices of vulnerable and marginalized groups from the countryside right to decision makers in the capital. Consequently, both activities are already contributing to Outcome 1 as the Council is in better position to continue promoting dialogue as a credible advocate for the inclusion of women in politics and peacebuilding in the country.

Owing to the sequencing review, activities under outputs 1.2 and 1.3 are being implemented during the current second semester of 2018.

Three micro-grant agreements were finalized with national implementing partners to set the terms of the capacity-building support that will enable their participation in the decision-making process regarding the implementation of urgent institutional reforms (Output 1.4). One of the agreements enables on-the-job support to selected civil society organizations to create a CSO network to monitor urgent reforms and develop the baseline and indicators for tracking its future implementation. The second grant supports the development, through a consultative process, of technical documents outlining key aspects relating to the substance and process of the urgent reforms. These initiatives will benefit from the discussions held at a workshop on the reforms co-organized in May in Bissau by UNIOGBIS and the Institute for Security Studies. The third agreement enables the production of an annotated Constitution that will inform discussions about the review of the Constitution.

Outcome 2: Political and civil society actors representing various segments of the Bissau-Guinean society actively and jointly engage in the process of design of an institutionalized national reconciliation process as a unifying national objective

Rate the current status of the outcome progress: on track

Progress summary: (see guiding questions under Outcome 1)

The project continues to strengthen the capacities of the OCNC (output 2.1) by supporting operational costs and by having finalized recruitment of an international UNV to provide on-the-job specialized support on national reconciliation and transitional justice. The selected candidate started her duties on 29 August 2018.

With UNIOGBIS support, the OCNC successfully secured funding from the Government and from international partners to conclude its report "Em Nome da Paz", which presents the findings of consultations held throughout the regions (2009-2017) to identify the causes for instability in Guinea-Bissau. The report was finalized in a retreat held in Leiria, Portugal, in March, with the financial support of the Government, of Fundação Calouste Gulbenkian and of Instituto Padre António Vieira (IPAV) and the technical support of the latter. The report includes a roadmap for reconciliation scenarios. Both documents are key working documents for the upcoming activities of the OCNC. The report has been presented to national and international actors, with sessions are still to be completed.

Following the presentation of its report to the Government, the OCNC was tasked in August by the Council of Ministers to coordinate civil society input to the negotiations of the Stability Pact. This is a notable sign of the credibility of the OCNC and a good indicator of

national ownership capacity. As a result, the OCNC has opted for starting the dissemination visits later, in order to avoid a mix-up of the two processes and potential politicization of their work. The Stability Pact draft includes references to national reconciliation and organization of the future National Conference.

The OCNC took part in a retreat in Bula, 6-8 September, supported by UNIOGBIS (output 2.1) with facilitators from IPAV, to build the capacities of OCNC members on different reconciliation scenarios of the roadmap. The training has been fundamental for the OCNC to enable its members to carry out the dissemination visits.

UNIOGBIS is supporting the OCNC in implementing its Communication Plan (output 2.2): an audio in Creole summarizing key findings and recommendations of the report for the radio and TV has been finalized, after regular input from the OCNC; UNIOGBIS is securing footage for a video under production on the history of Guinea-Bissau; the design and procurement of outdoors is being finalized. Contacts are ongoing with "Instituto Nacional de Estudos e Pesquisas Educacionais" (INEP) for the organization of a historical exhibition through a micro-grant.

Outcome 3:

Rate the current status of the outcome progress: Please select one

Progress summary: (see guiding questions under Outcome 1)

Outcome 4:

Rate the current status of the outcome progress: Please select one

Progress summary: (see guiding questions under Outcome 1)

1.3 Cross-cutting issues

<p>National ownership: How has the national government demonstrated ownership/ commitment to the project results and activities? Give specific examples. (1500 character limit)</p>	<p>National authorities have expressed their commitment to the project goals on more than one occasion. In January, through its Ministry of Finance, the Government provided financial support enabling six members of the OCNC to participate in a retreat organized by the Instituto Padre Vieira to finalize the OCNC report.</p> <p>The Commission has presented its report "Em Nome da Paz" to the inclusive Government appointed in April, and the Prime Minister and other members of the Government have already expressed their interest and availability in that regard.</p> <p>In August, following the presentation of the said report, the Government tasked the OCNC to coordinate civil society contributions to the Stability Pact negotiations.</p> <p>The elevated number of participants in the regional conferences and in the National Forum of Women and</p>
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	<p>Girls for Peace also represents the commitment of wide segments of the population to the project goals. The massive raise of hands by participants at the National Forum to approve the formal constitution of the Women's Council is a symbolic illustration in that regard.</p> <p>The Prime Minister also participated in the opening ceremony of the National Forum of Women and Girls for Peace, expressing on the occasion deep appreciation and satisfaction for the work carried out by the Council to date, and expressing the intention of the Government to work in partnership with their efforts to promote dialogue.</p>
<p>Monitoring: Is the project M&E plan on track? What monitoring methods and sources of evidence are being/ have been used? Please attach any monitoring-related reports for the reporting period. (1500 character limit)?</p>	<p>The M&E plan for the project is on track and monitoring tool provided by PBF secretariat is regularly updated. Also regular monthly meetings by the Project Coordination Team (comprising representatives from multiple substantive components of UNIOGBIS, UNDP, UN-Women and the PBF Secretariat in Bissau) serve as platform for coordination and monitoring of implementation progress, and for identifying implementation challenges and risks. Project leads also liaise regularly with national implementing partners to ensure a coordinated approach. The PBF Secretariat, through its M&E Specialist and in coordination with project leads, has undertaken monitoring missions to accompany project activities (for example, the regional forums and the National Forum held under project Outcome 1) and produce a baseline for future evaluation.</p>
<p>Evaluation: Provide an update on the preparations for the external evaluation for the project, especially if within last 6 months of implementation or final report. Confirm available budget for evaluation. (1500 character limit)</p>	<p>Preparations for the external evaluation of the project will be initiated six months before the end of the project implementation phase. Dedicated funds are available to that end.</p>
<p>Catalytic effects (financial): Did the project lead to any specific non-PBF funding commitments? If yes, from whom and how much? If not, have any specific attempts been made to attract additional financial contributions to the project and beyond? (1500 character limit)</p>	<p>Upon the initiative of the OCNC, and with UNIOGBIS technical support, resources were mobilized with the Government of Guinea-Bissau (through its Ministry of Finance), the Instituto Padre António Vieira (Portugal) and Fundação Calouste Gulbenkian for a retreat with the OCNC technical secretariat to finalize the report presenting the findings and recommendations stemming from consultations held by the OCNC between 2009 and 2017 on the causes of conflict and instability in Guinea-Bissau. In addition to providing technical and logistical support for the retreat, held in Portugal in January, the Instituto Padre António Vieira also supported the printing of the first batch (250 copies) of OCNC reports. Furthermore, IPAV also bore the costs of 2 of the 3 consultants which facilitated the OCNC retreat in Bula, in September 2018, to build the capacities of OCNC members on the reconciliation scenarios of the roadmap. The report and roadmap together</p>

	<p>are the key elements to prepare the dissemination visits to regions leading to the National Conference, foreseen as part of Outcome 2.</p>
<p>Catalytic effects (non-financial): Did the project create favourable conditions for additional peacebuilding activities by Government/ other donors? If yes, please specify. (1500 character limit)</p>	<p>The organization of the National Forum of Women for Peace, revealed a greater interest of Bissau-Guinean women in the event than initially expected. Similarly, and as a result of UNIOGBIS support to enhancing the profile of the Women’s Council abroad, an opportunity appeared for building upon national and international interest in the Forum to boost its impact. The project thus ended up supporting an increased number of participants as well as the participation of the Under-Secretary-General for Policy, Prevention and Gender Parity in the event. The event demonstrated the capacity of Bissau-Guinean women to mobilize around and advocate for common peacebuilding goals. Internationally, the event raised awareness of UN Headquarters entities and other partners on the importance of promoting dialogue in Guinea-Bissau as a mean to enabling bottom-up peacebuilding initiatives. The visit of the USG to Bissau also conveyed a strong message to the country concerning the importance the UN attaches to promoting inclusivity. In August 2018, the representatives of all project components created a working group to coordinate CSO responses and drafted the stability pact circulated by the Government. In the meantime, OCNC was asked by the Government to contribute developing the ‘stability pact’ and coordinating with the civil society its dissemination. A document was prepared and a coordination committee was created to follow up on the process and lead the consultations with the population.</p>
<p>Exit strategy/ sustainability: What steps have been taken to prepare for end of project and help ensure sustainability of the project results beyond PBF support for this project? (1500 character limit)</p>	<p>Project activities are being undertaken with due consideration to sustainability. For example, the Women’s Council has already proposed that the National Forum be undertaken yearly on 30 January (Bissau-Guinean women’s day), starting in 2019, with support from the Government.</p>
<p>Risk taking: Describe how the project has responded to risks that threatened the achievement of results. Identify any new risks that have emerged since the last report. (1500 character limit)</p>	<p>The appointment of a Prime Minister of consensus, as outlined in the Conakry Agreement, represented a positive development towards a solution to the political and institutional stalemate in Guinea-Bissau. However, owing to the country’s record of instability, there is a risk that animosities between key political forces re-emerge, jeopardizing the holding of legislative elections in November 2018, in accordance with the timeframe stipulated in the applicable legislation. In case animosities escalate or in case elections are not held in November 2018, there is a risk that the political situation may relapse into the uncertainty that prevailed in the last three years, which could hinder implementation of some project</p>

	<p>activities. The project team is working proactively with implementing partners to identify options for moving forward with implementation despite the possible lack of support from political actors to key project initiatives.</p> <p>In case elections do take place in 2018, the animosities and rivalries of the electoral campaign may also pose a challenge, as identified in the original project document.</p>
<p>Gender equality: In the reporting period, which activities have taken place with a specific focus on addressing issues of gender equality or women's empowerment? <i>(1500 character limit)</i></p>	<p>The bulk of the project activities under Outcome 1 (i.e. outputs 1.1, 1.2 and 1.3) focus on strengthening capacities of key women's groups in fostering constructive political dialogue on major issues affecting peacebuilding and stability in Guinea-Bissau. The project achievements to date in this regard are outlined above.</p>
<p>Other: Are there any other issues concerning project implementation that you want to share, including any capacity needs of the recipient organizations? <i>(1500 character limit)</i></p>	

1.3 INDICATOR BASED PERFORMANCE ASSESSMENT: Using the *Project Results Framework* as per the approved project document or any amendments- provide an update on the achievement of key indicators at both the outcome and output level in the table below (if your project has more indicators, than provided in the table, select the most relevant ones with most relevant progress to highlight). Where it has not been possible to collect data on indicators, state this and provide any explanation. Provide gender and age disaggregated data. (300 characters max per entry)

	Performance Indicators	Indicator Baseline	End of project Indicator Target	Current indicator progress	Reasons for Variance/ Delay (if any)	Adjustment of target (if any)
Outcome 1 Political stakeholders engage in dialogue to address the current crisis and root causes of instability through the strengthening of national capacities for dialogue on political and institutional reform issues	Indicator 1.1 At least one meeting between key stakeholders facilitated by the Women's Forum for Peace Indicator 1.2 At least one network of national mediators is operational	n/a	Concrete entry point created for political dialogue between key stakeholders	The former Women's Facilitation Group participated in meetings with the President of the Republic to find a solution to the political crisis. Network yet to become fully operational.	The re-prioritization of UNIOGBIS mandate towards the implementation of the Conakry Agreement required a shifting in implementation sequencing. The project thus held the National Forum on Women and Girls for Peace in May 2018 and will focus on the operationalization of the network next.	N/a

	Performance Indicators	Indicator Baseline	End of project Indicator Target	Current indicator progress	Reasons for Variance/ Delay (if any)	Adjustment of target (if any)
		and formed a mediation network, but has not developed an operational framework and workplan and is not operational				
	Indicator 1.3 Technical reports based on the technical workshops produced and disseminated	no clarity on technical options for concretizing the five (5) key areas of reform	Technical reports are disseminated and available for consultation by civil society, national institutions and broader Bissau-Guinean population	The micro-grant with national partners that will enable the development of the technical documents has been signed and financial resources delivered. Work is in progress.		

Output 1.1	Performance Indicators	Indicator Baseline	End of project Indicator Target	Current indicator progress	Reasons for Variance/ Delay (if any)	Adjustment of target (if any)
<p>Output 1.1 The capacities of the Women's Forum for Peace to create and foster space for dialogue between key political stakeholders are strengthened</p>	<p>Indicator 1.1.1 Four regional conferences held outside the capital</p>	<p>n/a</p>	<p>At least 280 (70 each) persons representing a broad spectrum of society, including women, youth, traditional leaders and local and regional political leaders, participate in the regional conferences. Disaggregated by sex and age.</p>	<p>Approximately 400 persons representing various social segments, including women, youth, traditional leaders and local/regional political leaders, participated in nine (9) regional forums held in all regions of Guinea-Bissau.</p>		
	<p>Indicator 1.1.2 One conference at the national level</p>	<p>0</p>	<p>1 conference held</p>	<p>One (1) conference (National Forum of Women and</p>		

Performance Indicators	Indicator Baseline	End of project Indicator Target	Current indicator progress	Reasons for Variance/ Delay (if any)	Adjustment of target (if any)
<p>on Women and Youth for Peace and Stability in Guinea-Bissau including 150 people representing a broad spectrum of women and youth (including the Women's Forum for Peace) from Bissau and other regions, with the par</p>			<p>Girls for Peace) held bringing together approximately 800 women, from Bissau and the regions.</p>		
<p>Output 1.2 Existing skills of youth and women-led organizations in dialogue and mediation are strengthened</p>	<p>n/a</p>	<p>At least 70 local mediators (35 for each session) are trained in mediation and dialogue processes relevant to</p>	<p>Two training sessions being developed.</p>	<p>The re-prioritization of UNIOGBIS mandate towards the implementation of the Conakry Agreement required a shifting in implementation sequencing. The project thus held the National Forum on Women and Girls for Peace in May 2018 and will focus on the training sessions next.</p>	<p>N/a</p>

	Performance Indicators	Indicator Baseline	End of project Indicator Target	Current indicator progress	Reasons for Variance/ Delay (if any)	Adjustment of target (if any)
	mediation process design		local issues, in regions outside Bissau			
	Indicator 1.2.2 One training session for 30 selected local community and national civil society leaders is organized, focusing on advocacy and leadership skills in the area of dialogue and mediation	n/a	30 community and national civil society leaders are trained in advocacy and leadership skills in the area of dialogue and mediation and able to undertake advocacy and fundraising efforts.	Training under preparation	The re-prioritization of UNIOGBIS mandate towards the implementation of the Conakry Agreement required a shifting in implementation sequencing. The project thus held the National Forum on Women and Girls for Peace in May 2018 and will focus on the training session next.	N/a
Output 1.3 1.4: The capacity of social actors to participate in the	Indicator 1.3.1 1.4.1: On-the-job support is provided to selected personnel in civil society	N/a	15 civil society representatives are trained in designing baselines and	The micro-grant with national partners that will enable the development of the technical	Political developments (re-prioritization of UNIOGBIS mandate and appointment of Prime Minister of consensus) caused a slight delay in implementation owing to the need to review implementation sequencing. On-the-job training expected	N/a

Decision-making process regarding the implementation of key State and institutional reforms is strengthened	Performance Indicators	Indicator Baseline	End of project Indicator Target	Current indicator progress	Reasons for Variance/Delay (if any)	Adjustment of target (if any)
Output 1.4	organizations focusing on the development of baselines and indicators for assessing progress in the implementation of reforms		outlining indicators	documents has been signed and financial resources delivered. Work is in progress.	to start in July.	
	Indicator 1.3.2 1.4.2: Five (5) technical documents produced outlining technical aspects, legal options and roadmap of activities to implement key and State institutional reforms	Technical aspects of the reforms not identified in any of the key reform area	Five (5) technical documents produced	Development of technical documents is almost concluded after signature of a micro-grant, which was finalized in July-18. Completion of annotated Constitution expected by end of November.		
	Indicator 1.4.1					
	Indicator 1.4.2					

	Performance Indicators	Indicator Baseline	End of project Indicator Target	Current indicator progress	Reasons for Variance/ Delay (if any)	Adjustment of target (if any)
Outcome 2 Political and civil society actors representing various segments of the Bissau-Guinean society actively and jointly engage in the process of design of an institutionalized national reconciliation process as a unifying national objective	Indicator 2.1 At least one consultation session across diverse and diverging political groups on the National Reconciliation conference organized by the OCNC	No consultations held	At least one consultation held	One consultation was held in Bula enabling discussion on National Reconciliation among OCNC members under coordination of an international adviser		
	Indicator 2.2					
	Indicator 2.3					
Output 2.1 Strengthened	Indicator 2.1.1 Number of	No members of the OCNC	At least 25 OCNC	The OCNC members under		

	Performance Indicators	Indicator Baseline	End of project Indicator Target	Current indicator progress	Reasons for Variance/ Delay (if any)	Adjustment of target (if any)
capacity of the Organizing Commission to develop a fully-fledged proposal of national reconciliation process for adoption at the National Conference to be socialized among a broad spectrum of political actors and the wider population	members of the OCNC successfully trained to design reconciliation processes	are trained specifically on design of reconciliation processes, or on lessons learned from similar processes in the region or worldwide	members, including four women, trained	coordination of an international adviser have attended a 3-day retreat exploring different national reconciliation paths		
Indicator 2.1.2 Draft document outlining process, format and programme for the national reconciliation conference produced	Indicator 2.1.2 Draft document outlining process, format and programme for the national reconciliation conference produced	No clarity on content, format and programme for the national reconciliation conference	Draft document available			
Output 2.2	Indicator 2.2.1 Information	No regular public	Weekly spots and			

	Performance Indicators	Indicator Baseline	End of project Indicator Target	Current indicator progress	Reasons for Variance/ Delay (if any)	Adjustment of target (if any)
Broad segments of the Bissau-Guinean population, including the diaspora, sensitized about national reconciliation and OCNC activities	socialized via newspapers, TV and radios, as well as peace marches	information campaign held; one peace march held in Bissau	announcements made in radios, TV and newspapers, and five peace marches held in the regions			
	Indicator 2.2.2 Final report of regional consultations undertaken by the OCNC, including possible reconciliation models, published and audio summary (in Creole) produced	No report published, no audio summary produced	Report published and audio summary produced	Report published and first batch printed with external resources; details for printing of additional batch being finalized with OCNC. Key report messages being identified by OCNC for subsequent production of audio summary.		
Output 2.3	Indicator 2.3.1					
	Indicator 2.3.2					

	Performance Indicators	Indicator Baseline	End of project Indicator Target	Current indicator progress	Reasons for Variance/ Delay (if any)	Adjustment of target (if any)
Output 2.4	Indicator 2.4.1					
	Indicator 2.4.2					
Outcome 3	Indicator 3.1					
	Indicator 3.2					
	Indicator 3.3					
Output 3.1	Indicator 3.1.1					
	Indicator 3.1.2					
Output 3.2	Indicator 3.2.1					
	Indicator 3.2.2					
Output 3.3	Indicator 3.3.1					
	Indicator 3.3.2					
Output 3.4	Indicator 3.4.1					
	Indicator 3.4.2					

	Performance Indicators	Indicator Baseline	End of project Indicator Target	Current indicator progress	Reasons for Variance/ Delay (if any)	Adjustment of target (if any)
Outcome 4	Indicator 4.1					
	Indicator 4.2					
	Indicator 4.3					
Output 4.1	Indicator 4.1.1					
	Indicator 4.1.2					
Output 4.2	Indicator 4.2.1					
	Indicator 4.2.2					
Output 4.3	Indicator 4.3.1					
	Indicator 4.3.2					
Output 4.4	Indicator 4.4.1					
	Indicator 4.4.2					

PART 2: INDICATIVE PROJECT FINANCIAL PROGRESS

2.1 Comments on the overall state of financial expenditures

Please rate whether project financial expenditures are on track, delayed, or off track, vis-à-vis project plans and by recipient organization: *on track*

How many project budget tranches have been received to date and when do you expect to request the next tranche if applicable: The project received one tranche and next tranche will be requested between December-18 and January-19.

What is the overall level of expenditure/ commitment against the total budget and against the tranche(s) received so far: 69% of expenditures/commitments against the tranche received and 48% against the total budget

If expenditure is delayed or off track, please provide a brief explanation (500 characters limit):

Please state what \$ amount was planned (in the project document) to be allocated to activities focussed on gender equality or women's empowerment and how much has been actually allocated to date: It was planned an amount of approximately \$79,000 and actually allocated the same amount to activities.

Please fill out and attach the project document Excel budget Annex showing current project financial progress (**expenditures/ commitments to date**), using the original project budget table in Excel, even though the \$ amounts are indicative only.

Annex - PBF project budget

Note: If this is a budget revision, insert extra columns to show budget changes.

Table 1 - PBF project budget by Outcome, output and activity

Outcome/ Output number	Outcome/output/ activity formulation:	Budget by recipient organization (not including staff, general operating costs and indirect fee)	Percent of budget for each output reserved for direct action on gender equality (if any):	Any remarks (e.g. on types of inputs provided or budget justification, for example if high TA or travel costs)	Level of expenditure/commitment in % to date
OUTCOME 1: Political stakeholders engage in dialogue to address the current crisis and root causes of instability through the strengthening of national capacities for dialogue on political and institutional reform issues					
Output 1.1:	The capacities of the Women's Forum for Peace to create and foster space for dialogue between key political stakeholders are strengthened	67,741.03	100.00%	Women participation to forums has been of about 800 persons instead of 450 initially planned. The Women's Council has been supported accordingly	67,703.43
Activity 1.1.1:	Four regional conferences held outside the capital	23,817.00	100.00%	women participation exceeded the planned expectations	27,757.27
Activity 1.1.2:	National conference on Women and Youth for Peace and Stability in Guinea-Bissau (in Bissau)	43,924.03	100.00%	women participation exceeded the planned expectations	39,946.16
Output 1.2:	Existing skills of youth and women-led organizations in dialogue and mediation are strengthened	12,235.00	100.00%		-
Activity 1.2.1:	Two training sessions (2 days each) for 70 selected mediators (35 each session) on dialogue and mediation process design	10,464.00	100.00%		-
Activity 1.2.2:	One training session for selected community and civil society leaders (30 pay) on advocacy skills in dialogue and mediation (in Bissau)	1,771.00	100.00%		-

Output 1.3:	Capacities of youth and women-led organizations to effectively mobilize their dialogue and mediation skills are strengthened	-	0.00%	-	-
Activity 1.3.1:	Development of an operational framework for the Women's Mediation Network	-	0.00%	-	-
Output 1.4:	The capacity of social actors to participate in the decision-making process regarding the implementation of key State and institutional reforms is strengthened	222,324.68	0.00%	-	199,183.36
Activity 1.4.1:	On-the-job support to select civil society organizations to develop baseline and indicators for assessing progress in the implementation of reforms	86,243.64	0.00%	A grant has been signed with Tiniguera NGO to partner with UNKOGGBIS in developing this activity	63,062.32
Activity 1.4.2:	Development of technical documents on technical aspects, legal options and roadmap of activities to enable the implementation of reforms	72,850.00	0.00%	A grant has been signed with the Faculty of Law of Bissau to partner with UNKOGGBIS in developing this activity	72,890.00
Activity 1.4.3:	Five workshops (2 days each) to enable discussions on the aforementioned technical documents	63,231.04	0.00%	A grant has been signed with Liga dos Diretores Humanos NGO to partner with UNKOGGBIS in developing this activity	63,231.04
TOTALS FOR OUTCOME 1:		302,300.71	22.41%		266,886.79
OUTCOME 2: Political and civil society actors representing various segments of the Bissau-Guinean society actively and jointly engage in the process of design of an institutionalized national reconciliation process as a unifying national objective					

Output 2.1:	Output 2.1. Strengthened capacity of the Organizing Commission to develop fully-fledged proposal of national reconciliation process on the sensitive issue of national reconciliation	73,485.00	0.00%		50,299.61
Activity 2.1.1:	Fixed costs for OCNC regular activities	51,016.00	0.00%		40,857.67
Activity 2.1.2:	Training to OCNC on reconciliation processes design (outside Bissau)	9,583.00	0.00%		9,441.94
Activity 2.1.3:	Drafting workshop to produce document outlining process, format and programme for National Conference	12,886.00	0.00%		-
Output 2.2:		127,723.00	0.00%		14,298.45
Activity 2.2.1:	Media campaign on reconciliation and OCNC activities	18,914.00	0.00%		-
Activity 2.2.2:	Publication and socialization of report on regional consultations	18,200.00	0.00%		11.05
Activity 2.2.3:	Sensitization sessions (8 in the regions and 2 in Bissau) to socialize OCNC report and Conference proposal to focal groups, Conference delegates and civil society	69,661.00	0.00%		14,287.40
Activity 2.2.4a:	Sensitization sessions (1 in Lisbon) to socialize OCNC report and Conference proposal to the diaspora	13,308.00	0.00%		-
Activity 2.2.4b:	Sensitization sessions (1 in Dakar) to socialize OCNC report and Conference proposal to the diaspora	7,640.00	0.00%		-
TOTAL \$ FOR OUTCOME 2:		201,208.00	0.00%		64,598.06
Project M&E budget	Project coordinator (International UNV)	61,622.11	0.00%		57,618.89

Project general operating costs:	External evaluation:				
SUB-TOTAL PROJECT BUDGET:	565,130.82	11.73%	-	389,103.74	-
Indirect support costs (7%):	-	0.00%	-	-	-
TOTAL PROJECT BUDGET:	565,130.82	11.73%	-	389,103.74	-