

**Progress against performance Indicators as at end May 2019**

	<b>Performance indicator</b>	<b>Baseline</b>	<b>End of project target</b>	<b>Current progress</b>	<b>Reasons for Variance/Delay (if any)</b>	<b>Adjustment of target (if any)</b>
<b>Outcome 1: Female former combatants and other conflict affected women increase their economic contribution through effectively accessing new market opportunities, resources and information that have opened as a result of the more peaceful environment</b>	Indicator 1.1 Percentage increase in annual income of the cooperative	Annual income of the society in 2017 was \$ 1595 (including Bank interest, Monthly membership fee, Membership admission fee, common hall rent, Loan service charges, loan penalties, micro credit interest and etc). Average household monthly income is Sri Lanka Rupees (LKR) 31,661 and the Median HH Income is LKR 30,000	20% increase in annual income	The annual income of 2018 of the coop was USD 2150. Annual increment was 34.7%. The total amount they earned This is higher than the end project target. As Coop has used more service oriented services such as ground nut seeder, mini truck and micro finance as sources of income, they were able to earn than expected.		

	<p>Indicator 1.2 ( PTK established a network with other cooperatives in Mullaitivu district to enhance the economic enterprise) Level of the networks establish by the cooperative, for linking with economic opportunities )</p>	<p>PTK society so far has no network with other cooperatives in the District.</p>	<p>Minimum 5 cooperative networks</p>	<p>One network is established by the cooperative to address the issue of accessing the market. Ginger farmers of the cooperative are now collectively selling their Ginger production to the Jaffna market which is a local market at wholesale price. Common transport is provided by the cooperative. Jaffna traders introduced them to the Dambulla market too.</p>		
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<p>Output 1.1: The women's cooperative gains the knowledge, skills, insights and networks required to better integrate in society to position themselves to access to new markets</p>	<p>Indicator 1.1.1 (The cooperative develops a viable business strategy with a networking plan, and SMART milestones/objectives);</p> <p>Availability of a viable business strategy for coop</p>	<p>No plan exists at this moment</p>	<p>NO</p>	<p>Few business models which have been initiated with the support of the LEED+ project have been identified as elements of the viable business strategy of the coop. The identified elements are moringa farms, free-range poultry rearing, and an agricultural inputs sales centre. The business Strategy for the coop will be developed in August.</p>		
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	<p><b>Indicator 1.1.2</b>  A minimum of 50 cooperative members participate in Sinhala and English classes and attain B1 language level competency by the end of the project.  Number of cooperative members attain B1 language level by the project</p>	<p>Above 90% of the participants are not proficient in Sinhala language reading, speaking and writing. (95% - not proficient in reading Sinhala, 92% not proficient in speaking Sinhala and 97% not proficient in writing Sinhala. Moreover, the beneficiaries are not conversant in English language as well. (Not proficient in Reading, Speaking and Writing as 75%, 84% and 78% respectively.</p>	<p>50 cooperative members trained</p>	<p>ToR for training is being developed.</p>		
	<p><b>Indicator 1.1.3</b>  All collective members are competent in at least 1 new skills area relevant to the strategy plan by the end of project;  Percentage of coop members gain skills relevant to business</p>	<p>0  0% of coop members gain skills relevant to business strategy plan of the coop.</p>	<p>40% of coop members gain skills relevant to business strategy plan of the coop</p>	<p>No progress has been made on developing skills as at this point of the project. The project has not developed business strategic plan yet.</p>		

	strategy plan of the coop.					
<b>Outcome 2: Female former combatants and other conflict affected women leverage their increased social status to be a leading voice in the region's informal private sector's contribution to peacebuilding</b>	<p>Indicator 2.1</p> <p>By the end of the project period PTK has established or is actively involved in peacebuilding with a network of other female former combatant and conflict affected women cooperatives in the district/ region</p> <p>Level of involvement of coop in peacebuilding initiatives</p>	<p>90% mentioned that no any tension with other community members outside the project</p> <p>14% of the beneficiaries have already engaged in business with members of different ethnic groups</p>	Not applicable	<p>Cooperative organized a peer learning session together with Thirapanee Coop ( <i>Lanka Kantha Sanwardhana sewa Sangamaya</i>). Thirapane coop which consist with Sinhala community runs very well.</p>		
<b>Output 2.1: The women's cooperative gains the knowledge an understanding, skills and insights on peacebuilding;</b>	<p>Indicator 2.1.1</p> <p>By the end of the project PTK are recognized local/regional champions/advocates of a relevant peace</p>	<p>33% of the beneficiaries are facing hardships/challenges in terms of doing business being a female</p>	Not applicable	<p>Fifty youth have been trained on Peace Priority Plan. Consequently, trained youth had organized PPP awareness in</p>		

<p><b>together with the access and opportunity to share lessons and experiences with other peacebuilding and women's empowerment networks throughout Sri Lanka in order to enhance their own role in building sustainable peace</b></p>	<p>related issue (such as GBV or female former combatant rights)</p>			<p>5 villages covering 400 people in the Mullaitivu district.</p>		
	<p><b>Indicator 2.1.2</b> By the end of the project at least 50% of PTK's members can articulate an accurate understanding of, and coherent views on local, regional and national peace related issues and mechanisms. Percentage of PTK's members can articulate and accurate understanding of, and coherent views on</p>	<p>45% of the households mentioned that they are willing to attend skill development programmes with other ethnic groups</p>	<p>50%</p>	<p>50 youth and 400 people are aware of the PPP. The ability to articulate an accurate understanding and coherent view of the reached out people were not assessed at this point of the project.</p>		

	local, regional and national peace related issues and mechanisms					
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