

**SECRETARY-GENERAL'S PEACEBUILDING FUND
PBF PROJECT PROGRESS REPORT TEMPLATE**



PBF PROJECT PROGRESS REPORT

COUNTRY: Somalia

TYPE OF REPORT: SEMI-ANNUAL, ANNUAL OR FINAL Semi-annual

DATE OF REPORT: 30 JUNE 2019

<p>Project Title: Youth Political Empowerment: Enabling Somali young women and men to meaningfully engage in governance, peacebuilding and reconciliation efforts</p> <p>Project Number from MPTF-O Gateway: 108211</p>	
<p>PBF project modality:</p> <p><input checked="" type="checkbox"/> IRF</p> <p><input type="checkbox"/> PRF</p>	<p>If funding is disbursed into a national or regional trust fund:</p> <p><input type="checkbox"/> Country Trust Fund</p> <p><input type="checkbox"/> Regional Trust Fund</p> <p>Name of Recipient Fund:</p>
<p>List all direct project recipient organizations (starting with Convening Agency), followed type of organization (UN, CSO etc):</p> <p>United Nations Human Settlement Programme (UN-Habitat, Somalia Programme) and United Nations Population Fund (UNFPA)</p> <p>List additional implementing partners, Governmental and non-Governmental:</p> <p>Ministry of Youth and Sports, Ministries of Youth and Sports of Jubbaland and South-West States and Youth Peer Education Network (Y-Peer)</p>	
<p>Project commencement date¹: January 2018</p> <p>Project duration in months:² 18 months</p>	
<p>Does the project fall under one of the specific PBF priority windows below:</p> <p><input type="checkbox"/> Gender promotion initiative</p> <p><input checked="" type="checkbox"/> Youth promotion initiative</p> <p><input type="checkbox"/> Transition from UN or regional peacekeeping or special political missions</p> <p><input type="checkbox"/> Cross-border or regional project</p>	
<p>Total PBF approved project budget* (by recipient organization):</p> <p>UN-Habitat: \$ 1,233,565</p> <p>UNFPA : \$ 766,334</p> <p>: \$</p> <p>: \$</p> <p>Total: \$1,999,899</p> <p><i>*The overall approved budget and the release of the second and any subsequent tranche are conditional and subject to PBSO's approval and subject to availability of funds in the PBF account</i></p> <p>How many tranches have been received so far: One (1)</p>	
<p>Report preparation:</p> <p>Project report prepared by: Falastin Omar (UN-Habitat) and Fatuma Muhumed (UNFPA)</p> <p>Project report approved by: Peter Nordstrom, PBF Coordinator</p> <p>Did PBF Secretariat clear the report: Yes</p>	

¹ Note: commencement date will be the date of first funds transfer.

² Maximum project duration for IRF projects is 18 months, for PRF projects – 36 months.

Any comments from PBF Secretariat on the report: No

Has the project undertaken any evaluation exercises? Please specify and attach: Yes, baseline evaluation

NOTES FOR COMPLETING THE REPORT:

- *Avoid acronyms and UN jargon, use general / common language.*
- *Be as concrete as possible. Avoid theoretical, vague or conceptual discourse.*
- *Ensure the analysis and project progress assessment is gender and age sensitive.*

PART 1: RESULTS PROGRESS

1.1 Overall project progress to date

Briefly explain the **status of the project** in terms of its implementation cycle, including whether all preliminary/preparatory activities have been completed (1500 character limit):

The status of the project is on track. We recently received a no-cost extension to finalize on some activities. The preliminary preparatory activities have been completed including passing internal agency approval mechanisms for projects, doing due diligence by conducting micro-assessments establishing the operational budget programming and signing agreements of cooperation with implementing partners. Technical working groups and project steering committee have been established and holding meetings to oversee the project implementation and closely work with the implementing partner. Meeting with implementing partner has been on monthly basis and now revised to a biweekly basis to deliberate on the project successes and identify challenges that may affect the smooth implementation of the project. Implementation of the project activities ongoing on the ground with all components being rolled out and series of activities to increase youth political participation being held as per the project document. With six months remaining, the project will have an intensive delivery over the next period to finalize the remaining activities in the project workplan.

Given the recent/current political/peacebuilding/ transition situation/ needs in the country, has the project been/ does it continue to be **relevant** and well placed to address potential conflict factors/ sources of tensions/ risks to country's sustaining peace progress? Please illustrate. If project is still ongoing, are any adjustments required? (1500 character limit)

Youth inclusion in political decision making remains critical as over two-thirds of Somalis are under the age of 35 and are currently underrepresented in Somalia's political processes. In light of this, the project continues to mobilize and capacitate youth networks and associations and advocate for their inclusion in the ongoing state and peacebuilding process. In the context of South West State and Jubbaland, the project has either established or strengthened existing Youth Councils within the local administration to act as youth body that can advise the Mayor of Kismayo and Baidoa on governance issues in their city. In conjunction with the Mayor the Youth Councils have developed workplans on their roles and where they can contribute to governance mechanisms within their city. The project will continue with the local administrations to expand the scope of work that youth can contribute as it relates to governance. The initiatives of the project are timely in creating the right atmosphere for maximum youth inclusion in the political process and for seeking to change the attitudes of decision makers and their constituencies in the locations. Most notably, there has been a direct correlation between youth beneficiaries and the activities to amplify the voices and role of youth. Jubbaland State is due to hold Presidential elections in August 2019 and in Kismayo 17 youth are running for parliamentary seats while in Southwest State, 11 youth are running for political office.

In a few sentences, summarize **what is unique/ innovative/ interesting** about what this project is trying/ has tried to achieve or its approach (rather than listing activity progress) (1500 character limit).

The project facilitates the use of innovative communication platforms including social media (Facebook, Twitter, etc), radio podcasts, and web TV, to reach out to youth creating a channel for young women and men to express their visions for the future of Somalia. By amplifying young people's voices, the project promotes the exchange of ideas among peers and communities at large, challenging negative perceptions and fostering an intergenerational dialogue and trust. Equipping young women and men with the skills to express themselves through innovative communication tools, the project empowers them to actively engage in the debate and to voice their ideas, concerns and needs to society at large enabling the use of communication as a means to achieving the robust participation of young women and men in peacebuilding. These innovative platforms are tools that are already popular among the Somali youth allowing for a wider platform to be reached both regionally and nationally. Additionally, while recognizing the power of older men in the political set-up in Somalia generally, the project employed a dialogue approach between the youth and the older generation in power. This helps to narrow down the barrier between the two groups and ease youth entry into meaningful political participation.

Considering the project's implementation cycle, please **rate this project's overall progress towards results to date:**
on track

In a few sentences summarize **major project peacebuilding progress/results** (with evidence), which PBSO can use in public communications to highlight the project (1500 character limit):

To support the voice of youth in the political debate on the key issues of the day, the project has facilitated seven youth-led campaigns across the three districts reaching over 2,375 young people during the project period. Through the use of innovative social media platforms, over 140,000 audiences reached on Facebook, Twitter and on Youtube amplifying voices of youth on political participation. A project website has also been set-up. Likewise, 130 weekly radio programmes on Youth4Peace were produced and aired in the three regions where relevant topics have been debated by prominent youth figures. Two youth consultations have been held in Kismayo and Baidoa bringing together youth leaders and elders and detailed discussions made on youth participation. These consultations led the development of road map on youth engagement to generate youth voices. 24 blogs have been produced by youth in the three regions and 16 short videos developed carrying youth voices on key political topics. District Youth Councils have been formed in the three regions to create a permanent mechanism for youth participation in local governments and a training on communication for impact held for youth networks in the three districts. Regional youth networks in Jubaland and South West have benefited from office equipments and trainings on basic management and leadership as well as communication skills. A total of 118 young people have participated in these trainings in the three project target areas.

In a few sentences, explain how the project has made **real human impact**, that is, how did it affect the lives of any people in the country – where possible, use direct quotes that PBSO can use in public communications to highlight the project (1500 character limit):

Through a series of project interventions, youth in the three districts feel energised and empowered to speak on peace and state-building and advocate for youth inclusion. Through youth-led campaigns held in the three districts, young men and

women had the rare opportunity to talk to and hear from senior government officials. For example, in Kismayo, the Vice President heard from youth leaders on how to facilitate youth participation in government decision making. In this event, the VP has declared inclusion of young people in all sectors of the government a priority. The project advocates for young people be given a space in state building processes, it now happens that youth are themselves demanding this as their right. The project has documented that 17 young men and women in Jubaland who are beneficiaries of the program have shown interest in regional assembly of Jubaland in the upcoming elections. Similarly, the radio programmes sponsored by the project is impacting the discourse on the ground with the elderly attitude to youth inclusion changing. In the blogs written by youth and videos developed, the youth are delving deep into issues they deem important for their future and are learning to put it across. "Amplifying Youth voices are avenues to communicate with decision makers to give young people a space in state and peace building processes" This project helped us unify our voices for political inclusion". Abdiwahab Bilal-Chair, Jubaland Youth,

If the project progress assessment is **on-track**, please explain what the key **challenges** (if any) have been and which measures were taken to address them (1500 character limit).

The project experienced a delay due to the breakdown in relation between the Federal Government and Federal Members State. The suspension of this relationship has led to a request for a no-cost extension. The changes in the political dynamics and the appointment of new Ministers also contributed to project delays as the project team will need to stop implementation as the new Minister's are onboarded and go through the process of updating and obtaining approval from the Minister to continue project implementation. In some cases, the changes in Minister's had an adverse impact on the project implementation as they wanted to create substantive changes to the project document. The project team has worked through these challenges and as of now the project is going on well.

If the assessment is **off-track**, please list main reasons/ **challenges** and explain what impact this has had/will have on project duration or strategy and what **measures** have been taken/ will be taken to address the challenges/ rectify project progress (1500 character limit):

Please attach as a separate document(s) any materials highlighting or providing more evidence for project progress (for example: publications, photos, videos, monitoring reports, evaluation reports etc.). List below what has been attached to the report, including purpose and audience.

- Kismayo and Baidoa Youth Council 6 month workplans
- Youth Council ToRs
- Youth Council Formation Reports
- Youth Network Association Capacity Assessment
- Intergenerational dialogue report
- Blog Entries
- Communicaiton Training Report
- Videos Report
- Youth Campaign Report
- Basic Office management and leadership training report
- Communication for impact training
- Project website. www.youthvoices4peace.org

1.2 Result progress by project outcome

The space in the template allows for up to four project outcomes. If your project has more approved outcomes, contact PBSO for template modification.

Outcome 1: Young men and women can effectively participate in decision-making processes in Baidoa, Dollow and Kismayo district and South West and Jubbaland State levels by the end of the project.

Rate the current status of the outcome progress: on track

Progress summary: *Describe main progress under this Outcome made during the reporting period (for June reports: January-June; for November reports: January-November; for final reports: full project duration), including major output progress (not all individual activities). If the project is starting to make/ has made a difference at the outcome level, provide specific evidence for the progress (quantitative and qualitative) and explain how it impacts the broader political and peacebuilding context. Where possible, provide specific examples of change the project has supported/ contributed to as well as, where available and relevant, quotes from partners or beneficiaries about the project and their experience. (3000 character limit)?*

Capacity assessments have been conducted on Youth-led organizations in Kismayo, Dollow and Baidoa for capacity building. Training manuals on youth leadership and organizational management have also been developed in consultation with youth leaders and the local administration. Regional youth networks were supported with complete office furniture and trained on basic office management and leadership skills. The trainings covered mediation, networking, leadership, financial management as well as developing project proposals and business letters. Youth forums were held with the focus on direct youth participation in governance, reconciliation, universal suffrage, youth participation in peacebuilding. In the first forum, youth presented arguments and highlighted specific examples of why their direct participation in governance mechanisms meaningfully contributes to peacebuilding efforts.

Outcome 2: Decisions taken by District authorities in Baidoa, Dollow and Kismayo district and South West and Jubbaland State are reflecting young men and women's priorities by the end of the project.

Rate the current status of the outcome progress: on track

Progress summary: *(see guiding questions under Outcome 1)*

District Youth Councils have been established in the three Districts and are now part of the local governance mechanism. Members of the youth council are competitively elected by the youth in the different wards that make up the Districts. The youth councils have workplans and terms of references created jointly by them, the Mayor and UN-Habitat. 8 Governance experts are on board as part of the project; at the federal level there are 2, and in Baidoa, Dollow and Kismayo there are 2 respectively. A governance expert training will take place on the 26th of June on leadership, peacebuilding and governance for the 8 experts. 12 Youth fellows (40% women) have also been appointed (4 in each district) they will work together with the youth councils. Youth forums have been organized and will start at the end of June. The first 4 forums in Baidoa will have 100 youth from youth associations to discuss: the effectiveness of youth associations, women's participation, the role of youth in constitutional review and the last forum will focus on best practices amongst the different youth associations. The same topics will be discussed in Jubbaland state in Dollow, where 50 youth from youth associations have been invited from Kismayo and Dollow. The two were merged

as per the Jubbaland Ministry of Youth and Sports suggestion to invite Kismayo youth to Dollow, in order to draw attention to Dollow given that it is a bit smaller and less developed than Kismayo. It is envisioned that a second round of forums will take place given the discussions and priorities suggested at the first round of forums. From these forums 3 position papers will be developed and 3 more during the next reporting period. 140,000 youth have participated with special focus on information sharing on youth political empowerment through the various social media channels, 108 radio programmes have been aired across the three districts with youth activists and important panel of individuals discussing tailored topics to spark youth political empowerment discourse among the population. 16 short videos have so far been developed in which young people are sharing their views on the ongoing peace and statebuilding process. Additionally, through seven youth-led campaigns, a over 2000 youth have campaigned across the three districts on topics including peace, youth participation in ongoing political processes, calling on the federal government and state governments to find away to work together to preserve the gains made in peace and state building. Intergenerational dialogue between youth and community elders have been organized in project target areas. The aim of the dialogue was to understand how the democratic life and participation of young people can be enhanced through more robust mechanisms at the community level..

Outcome 3:

Rate the current status of the outcome progress: Please select one

Progress summary: *(see guiding questions under Outcome 1)*

Outcome 4:

Rate the current status of the outcome progress: Please select one

Progress summary: *(see guiding questions under Outcome 1)*

1.3 Cross-cutting issues

<p><u>National ownership:</u> How has the national government demonstrated ownership/ commitment to the project results and activities? Give specific examples. (1500 character limit)</p>	<p>Following a few setbacks, the Federal Ministry of Youth and Sports is fully supporting the project. Through the steering committee, the government, has also been closely following the implementation of the project. In the Districts, project interventions are carried out with close consultation with the state governments. The FMS Ministers of Youth & Sports have provided oversight to ensure the project implementation is on track and address corrective measures whenever needed.</p>
<p><u>Monitoring:</u> Is the project M&E plan on track? What monitoring methods and sources of evidence are being/ have been used? Please attach any monitoring-related reports for the reporting period. (1500 character limit)?</p>	<p>Supportive supervision is being undertaken by the project team and arrangement is being made to ensure Jubaland and Southwest ministry of youth provide day to day supportive supervision. The project has also put in place monthly coordination mechanism to ensure project progress is tracked, a senior</p>

	level steering committee meeting meets on ad-hoc basis and provides high level decision and oversight
Evaluation: Provide an update on the preparations for the external evaluation for the project, especially if within last 6 months of implementation or final report. Confirm available budget for evaluation. (1500 character limit)	Baseline Survey has been conducted by a consulting firm Axiom and the result had shown relevance of the project and the key outcomes indicated. The endline will be conducted in the next 6 months by the end of the project in December 2019. The assessment looked at evidence-based methodology which had a strong beneficiary component that included direct and indirect view with the aim to understand the perceptions surrounding youth political engagement and capacity of youth led CSOs. The external evaluation assessment employed key informant interviews, focus group discussions as well as presented a context analysis in light of the project logical framework. The available budget for evaluations is close to 10% of the budget at 70,000USD.
Catalytic effects (financial): Did the project lead to any specific non-PBF funding commitments? If yes, from whom and how much? If not, have any specific attempts been made to attract additional financial contributions to the project and beyond? (1500 character limit)	The Embassy of Sweden has presented interest in providing additional funding for scaling up project activities in two additional cities in Somalia. While there is still ongoing discussions, the focus will be on youth empowerment focusing on youth inclusion in governance but with a broader focus incorporating issues of SRHR, incorporating avenues for artistic and cultural expression as well as other key youth empowerment mechanisms through a holistic youth development lens. The need for youth inclusion in governance has also expanded in other projects developed. Youth programming within UNHABITAT now has a strong component on peacebuilding initiatives weaved throughout projects that touch on durable solutions and livelihoods. Through bilateral funding from donors UNFPA has initiated peacebuilding activities in Kismayo.
Catalytic effects (non-financial): Did the project create favourable conditions for additional peacebuilding activities by Government/ other donors? If yes, please specify. (1500 character limit)	Through our interventions, FMS like Jubaland and South Westplans expand the youth council formation to other areas within the region. They found the youth councils as one that brings young people together for a common Purpose. The target areas are those that have been recently recovered from Al-Shabab and expect to part of statebuilding processes.
Exit strategy/ sustainability: What steps have been taken to prepare for end of project and help ensure sustainability of the project results beyond PBF support for this project? (1500 character limit)	The District Youth Councils formed will be housed by the mayors office in their respective regions whom they will be working together even after the project completion. The weekly radio program of Youth4Peace will be continued by the stations after the end of the project with or without financial support
Risk taking: Describe how the project has responded to risks that threatened the achievement of results. Identify any new risks that have emerged since the last report. (1500 character limit)	Dialogue and transparency between stakeholders was key in programme and implementation. This approach encouraged communities as well as national and local administrations to take responsibility and ownership of the project. This has solved the assumption that the different

	<p>bureaucratic layer of governments that have weak coordination could derail the smooth implementation of the project. The principles and application of transparency, participation and partnership will be central in the programme.</p>
<p>Gender equality: In the reporting period, which activities have taken place with a specific focus on addressing issues of gender equality or women's empowerment? <i>(1500 character limit)</i></p>	<p>In identifying project beneficiaries, special consideration was given to gender balance and an equal number of boys and girls were drawn from target areas to participate in youth forums and campaigns. There are over 30% of young women in the district councils in each district. The project continues to work with local and federal authorities to highlight the benefits of enhancing gender representation.</p>
<p>Other: Are there any other issues concerning project implementation that you want to share, including any capacity needs of the recipient organizations? <i>(1500 character limit)</i></p>	

1.3 INDICATOR BASED PERFORMANCE ASSESSMENT: *Using the Project Results Framework as per the approved project document or any amendments- provide an update on the achievement of key indicators at both the outcome and output level in the table below (if your project has more indicators than provided in the table, select the most relevant ones with most relevant progress to highlight). Where it has not been possible to collect data on indicators, state this and provide any explanation. Provide gender and age disaggregated data. (300 characters max per entry)*

	Performance Indicators	Indicator Baseline	End of project Indicator Target	Current indicator progress	Reasons for Variance/ Delay (if any)	Adjustment of target (if any)
Outcome 1 Young men and women can effectively participate in decision-making processes in Baidoa, Dollow and Kismayo districts and South West and Jubbaland State levels by the end of the project.	Indicator 1.1 Outcome Indicator 1.1: %increase in number of young men and women in Baidoa, Dollow and Kismayo District Peace and Security Committees/District Councils (when formed) Jubbaland and South West State Parliament by the end of the project compared baseline	0	20%	5%	Preliminary discussions with District Peace and Security Committees supported the idea of youth inclusion as members of the committees or attend meetings of the committees and deliberate issues that of interest to the community.	
	Indicator 1.2 % increase in number of DPSC/DC/FMS parliamentarians that find youth	0	50%	10%	Youth in each of the districts are becoming active in their respective districts particularly in running for positions within the parliament. In the next quarter we expect that this indicator will demonstrate more impact on the	

	Performance Indicators	Indicator Baseline	End of project Indicator Target	Current indicator progress	Reasons for Variance/ Delay (if any)	Adjustment of target (if any)
	policy inputs constructive by the end of the project compared to baseline				constructive impact that youth can have at the policy level.	
	Indicator 1.3 Youth forums have been established in Baidoa, Dollow and Kismayo and are meeting regularly and producing clear polict recommendations for district and state authorities					
Output 1.1 Young men and women in Baidoa, Dollow and Kismayo have improved their capacity to engage effectively in decision	Indicator 1.1.1 # number of young men and women trained that provide regular inputs into District State level decision making processes	0	26	118	District youth council and members of regional youth organizatiions participated in training on “Communication for Impact and management and leadership. The training had a strong focus on team work, critical skills, messaging and active listening.	
	Indicator 1.1.2 %) increase in number of	0%	75%	In Progress	2,375 young men and women were engaged through two youth led campaigns and were empowered to steer a	

	Performance Indicators	Indicator Baseline	End of project Indicator Target	Current indicator progress	Reasons for Variance/ Delay (if any)	Adjustment of target (if any)
making processes at district and State level by the end of the project.	beneficiaries in Baidoa, Dollow and Kismayo that are confident in their ability to express their views clearly to decision makers by the end of the project compared to baseline				conversation that enhances inclusion and give young people a voice in decision making. Young people have shown interest in elective posts such members of regional assembly in the upcoming election.	
Output 1.2 The Jubbaland Youth Association and the South West State Youth Union have improved their capacity to provide quality trainings and conduct effective advocacy by the end of the	Indicator 1.2.1 Both youth associations have improved their aggregate score by at least 20% on the organizational capacity assessment tool	0	20%	10%	Jubaland Youth Union and South West Youth council were supported with office furnitures and IT equipments as well as office stationaries. This helped youth networks have functional office for record keeping and conference facilities.	
	Indicator 1.2.2 # of training manuals on leadership, peacebuilding and governance for young women and men developed	0	1	2	The youth leadership training manual has been finalized. Road Map for youth engagement has also been developed.	

	Performance Indicators	Indicator Baseline	End of project Indicator Target	Current indicator progress	Reasons for Variance/ Delay (if any)	Adjustment of target (if any)
project.	Indicator 1.2.3 % of beneficiaries that found the trainings received useful to improve their ability to participate district and State decision	0	75%	25%		
Output 1.3 Youth Furms have been established in Baidoa, Dollow and Kismayo are meeting regularly and producing clear policy recommendations for district and State	Indicator 1.3.1 # of position papers on peace and security based on the discussions developed by young women and men	6	6	In progress	The forums are organized to take place starting at the end of June. The next quarter will produce 3 position papers.	
	Indicator 1.3.2					

	Performance Indicators	Indicator Baseline	End of project Indicator Target	Current indicator progress	Reasons for Variance/ Delay (if any)	Adjustment of target (if any)
authorities						
Outcome 2 Decisions taken by District authorities in Baidoa, Kismayo and Dollow district and South West and Jubbaland State are reflecting young men and women's priorities by the end of the project	Indicator 2.1 (%) increase in young men and women in Baidoa, Dollow and Kismayo that feel their priorities are being addressed by their District Council / FMS by the end of the project compared to baseline.	0	25%	10%	Youth councils formed with the support of the project work closely with the district authorities. This is expected to positively impact the decisions at the district level to be one that addresses youth priorities and concerns.	
	Indicator 2.2 # of documented decisions, policies / legislations that reflect youth priorities	0	5	0%	As the youth governing bodies have been established, and their workplans developed workplans, and are undergoing training process this indicator can be measured more substantively in the next reporting period.	
	Indicator 2.3					
Output 2.1 District Peace and Security Committes	Indicator 2.1.1 % of DPSC/DC/FMS MPs that have	0	50%	0%	District youth councils have been established in Dolow, Baidoa and Kismayo, with the participation of regional authorities through competitive	

	Performance Indicators	Indicator Baseline	End of project Indicator Target	Current indicator progress	Reasons for Variance/ Delay (if any)	Adjustment of target (if any)
and/or District Councils (when formed) in Baidoa, Dollow and Kismayo the Ministers of Interior and the State Parliaments in Jubbaland and Southwestern State have improved their capacity to include young women and men in decision making processes by the end of project	consulted the Youth Council in the last quarter over a policy decision				election process. The council has 40% of its membership as female. Council members were trained on advocacy, management and leadership skills.	
	Indicator 2.1.2 # of Youth Fellows embedded in local administrations. Indicator 2.1.3 # of policy/legislations making processes for which DPSC/DC/FMS MPs have solicited the project's support	0 0	12 5	12 In progress		This can be measured more strongly as the youth become trained and are interacting with the structures in which they are embedded.
Output 2.2	Indicator 2.2.1 # of	0	12	In progress	A total of 3 intergenerational dialogues were organized during the reporting	

	Performance Indicators	Indicator Baseline	End of project Indicator Target	Current indicator progress	Reasons for Variance/ Delay (if any)	Adjustment of target (if any)
Intergenerational Dialogue Forums are formed (and/or other existing forums are strengthened) in Baidoa, Dollow and Kismayo and provide a space for men and women of all ages to discuss peace, security and social issues that affect them.	Intergenerational Dialogue Forums conducted with 40% female participants.				period. The dialogues focussed on inclusion of young women and men in governance and peace building processes.	
	Indicator 2.2.2 (%) increase in # of people that report having a better understanding of other generations' perspectives after hearing/reading a media post produced by young men and women by the end of the project as compared to baseline.	0	50%	In progress	Through the use of innovative social media platforms, over 100,000 audiences reached on Facebook, Twitter and on Youtube amplifying voices of youth on political participation. A project website has also been set-up. To generate youth voices, 24 blogs have been produced by youth in the three regions.	
Output 2.3	Indicator 2.3.1					
	Indicator 2.3.2					
Outcome 3	Indicator 3.1					

	Performance Indicators	Indicator Baseline	End of project Indicator Target	Current indicator progress	Reasons for Variance/ Delay (if any)	Adjustment of target (if any)
	Indicator 3.2					
	Indicator 3.3					
Output 3.1	Indicator 3.1.1					
	Indicator 3.1.2					
Output 3.2	Indicator 3.2.1					
	Indicator 3.2.2					
Output 3.3	Indicator 3.3.1					
	Indicator 3.3.2					
Outcome 4	Indicator 4.1					
	Indicator 4.2					
	Indicator 4.3					
Output 4.1	Indicator 4.1.1					
	Indicator 4.1.2					

	Performance Indicators	Indicator Baseline	End of project Indicator Target	Current indicator progress	Reasons for Variance/ Delay (if any)	Adjustment of target (if any)
Output 4.2	Indicator 4.2.1					
	Indicator 4.2.2					
Output 4.3	Indicator 4.3.1					
	Indicator 4.3.2					

PART 2: INDICATIVE PROJECT FINANCIAL PROGRESS

2.1 Comments on the overall state of financial expenditures

Please rate whether project financial expenditures are on track, delayed, or off track, vis-à-vis project plans and by recipient organization: *on track*

How many project budget tranches have been received to date and what is the overall level of expenditure against the total budget and against the tranche(s) received so far (500 characters limit): 85.6 UNFPA, UN-Habitat 63 %

When do you expect to seek the next tranche, if any tranches are outstanding: July

If expenditure is delayed or off track, please provide a brief explanation (500 characters limit):

Please state what \$ amount was planned (in the project document) to be allocated to activities focussed on gender equality or women's empowerment and how much has been actually allocated to date: The project has a strong focus on women empowerment, especially young women. They are at least 40% of the beneficiaries of all activities. Therefore, majority of expenditure is allocated towards ensuring their participation

Please fill out and attach Annex A on project financial progress **with detail on expenditures/ commitments to date using the original project budget table in Excel**, even though the \$ amounts are indicative only.