



UN Haiti Cholera Response MPTF
PROJECT QUARTERLY PROGRESS REPORT
 Period (Quarter-Year): 2nd Q2019 as of 30 June 2019 _____

PROJECT NUMBER and TITLE: #00118607- CLH6 UN Haiti Cholera Response – Phase II Project ID: 00115476 (Gateway ID)	PROJECT START DATE¹: 10-04-2019	AMOUNT ALLOCATED by MPTF <i>(please indicate different tranches if applicable)</i> TOTAL \$ 4,229,933.65 UNDP Tranche 1 \$ 980,060.43 UNOPS Tranche 1 \$3,249,873.22		RECIPIENT ORGANIZATION UNDP UNOPS	
	Project Focal Point: UNDP - Name: Jessica Laconi E-mail: jessica.laconi@undp.org UNOPS - Name: E-mail:	EXTENSION DATE: N/A	Other Sources: if applicable Government Input: if applicable		IMPLEMENTING PARTNER(S): MICT and MPCE
Proposal Location (Departments): Cap Haitien, Quartier-Morin, Limbé, Dondon – North Department	PROJECTED END DATE: 30 Sep 2021	EXPENDITURES <i>Estimated as of 27-06-2019</i>			
			Transferred amount	Expenditures	Committed Funds
		UNDP	980,060.43	56,965.03	124,000.00
		UNOPS	3,249,873.00	7,330.00	14,330.00

STRATEGIC OBJECTIVE TRACKS

<input type="checkbox"/>	TRACK 1a: Intensifying efforts to cut transmission of cholera and improve access to care and treatment
<input type="checkbox"/>	TRACK 1b: Addressing the medium/longer term issues of water, sanitation and health systems
<input checked="" type="checkbox"/>	TRACK 2: Assistance and Support
<input type="checkbox"/>	GLOBAL SUPPORT - strategic engagement in support of the new approach to cholera in Haiti and organizational learning

QUARTERLY PROGRESS REPORT RESULTS MATRIX

OUTPUT INDICATORS

Indicator	Geographical Area	Projected Target (as per results matrix)	Quantitative results for this current reporting period	Cumulative results since project commencement (quantitative)	Delivery Rate (cumulative % of projected total) as of date
<i>Description of the quantifiable indicator as set out in the approved project proposal</i>					
1. Local consultations in the 4 priority communes	Cap Haitien, Quartier-Morin, Limbé, Dondon	Consultations carried out in the 20 administrative sections of the 4	3	3	15%

¹ The date project funds were first transferred.



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		communes			
2. # of final reports on the consultation process for the selection of the community project	Cap Haitien, Quartier-Morin, Limbé, Dondon	20 final reports on the consultation process	0	0	0%
3. # of design packages completed % of delivery for construction sites	Cap Haitien, Quartier-Morin, Limbé, Dondon	20 design packages 100% of delivery for construction sites	0	N/A	N/A
4. Technical assistance trainings for sustainable management of infrastructures. Sustainable management maintenance for each community project	Cap Haitien, Quartier-Morin, Limbé, Dondon	Each project has its own Operational Maintenance Committee 20 projects active after 1 year of infrastructure terminated	0	0	0%
5. Preparation and development of a catalog, a project guide with financial estimates and feasibility constraints	Cap Haitien, Quartier-Morin, Limbé, Dondon (Applicable for the entire country)	Have a set of small projects to facilitate discussions and choices during technical consultations	N/A	N/A	40%

BENEFICIARIES:

of beneficiaries and disaggregated data, where applicable

OTHER:

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No. of Beneficiaries		No. of Beneficiaries	
Female	26,474	Communities	3
Youth Female		Total	3
Male	24,141		
Youth Male			
TOTAL	50,615		

Updates and Key Achievements *(please use this section to highlight project inputs and key achievements for the current period, including 1-2 narrative paragraph as well as Table, Graphs and or Infographics)*

- This first report details the achievements of initiation, organization and planning of project activities which are mostly focuses on the community consultation process mainly led by UNDP
- Between the end of April and May 2019, the UNDP office in Cap-Haitian has been set up and the 90% of the project team has already started their assignment. There are 3 community mobilizers left to recruit, whose selection will be finalized before mid-July.



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- The project's implementation methodology has been revised entirely based on the objectives of the project and the lessons learned during the pilot phase. The revised methodology aims to be as broad as possible including a wider number of cholera victims, based on the geographical structure and composition of local authorities.
- On May 16, 2019, the consultation of the project has been launched with the town halls of Cap-Haitien: Quartier -Morin, Dondon and Limbé. Then, until the end of May, the consultation continued with the CASEC, ASEC and City Delegates in their respective municipalities.
- In June, consultations with communities took place in three communal sections: 2 communities of Quartier Morin (out of 3) and 1 community of Cap-Haitien (out of 5).
- In preparation for the technical consultations, UNOPS is working on the development of a project guide. Since then, a sketch has been prepared defining the key areas of intervention and potential projects with a technical analysis of the main risks and constraints for a feasibility study. This document is at 40% of completion.

Delays or Deviations (*if any, briefly describe the delays or changes in focus, approach or targets, and provide a short justification for the change in 1-2 narrative paragraphs*).

- Some localities in the communal sections can reach 5 to 20 km² and more than ten thousand inhabitants. For this reason, the size and distribution of the population in the communal sections require consultations to be targeted in smaller localities than the communal sections – even if platforms and projects will be defined by communal sections. Thus, we will align with the implementation of the revised methodology, which implies a higher number of community consultations.

Additional Information (*Optional – including stories from the communities, photos, links relevant to the project*)



Official launch of the project / Project presentation meeting with the municipalities of the four communes targeted at Cap-Haitien



Project presentation meeting with local authorities (ASEC / CASEC / City Delegates) at Limbe



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Community meeting with the Community of 2e section of Quartier Morin



Community meeting with the Community of Bande du Nord