



PAGE PARTNERSHIP FOR ACTION ON GREEN ECONOMY

Multi-Partner Trust Fund

UN Agency Annual Work Plan

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| | Participating UN Organization: United Nations Industrial Development Organization |
| UN Agency Contact: Ozunimi Lilian ITI Address: Vienna International Centre, P.O. Box 300, Wagramer strasse, 1400 Vienna Telephone: (+43) 1 26026 3491 E-mail: O.ITI@unido.org | For revised budget request indicate MPTF project numbers: MPTF number – ODA project: 105893 MPTF number – Non-ODA project: 108027 |
| List of countries: ODA Countries: Argentina, Brazil (Mato Grosso), Burkina Faso, China (Jiangsu Province), Ghana, Guyana, India, Indonesia, Kyrgyz Republic, Mauritius, Mongolia, Peru, Senegal, South Africa Non-ODA Countries: Barbados, Uruguay | |
| | Total additional budget: USD 530,292 Additional budget – ODA: USD 483,640 Additional budget – Non-ODA: USD 46,652 Total Budget Approved: USD 1,569,797 From ODA project Initial budget – ODA: USD 781,635 Additional budget - ODA: USD 483,640 New total ODA budget: USD 1,265,275 From NON-ODA project Initial budget – Non-ODA: USD 257,870 Additional budget – Non-ODA: USD 46,652 New total Non-ODA budget: USD 304,522 |
| | Duration Project Start Date: June 2017 Project End Date: 31 December 2019 Total duration (in months): 31 |

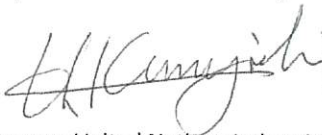


SIGNATURES

Participating UN Organization

Name of Representative: Hiroshi Kuniyoshi, Deputy to Director-General

Signature



Name of Agency: United Nations Industrial Development Organization

Date & Seal

29 JAN 2019

Management Board

Name: Timothy Kasten, Deputy Director, Economy Division, UN Environment

Signature



Chair, PAGE Management Board

Date & Seal

8 Feb 2019



Annex 1: UN Agency Work Plan – United Nations Industrial Development Organization (UNIDO)

Activities under 2018-2019 Workplan (PART II for 2018 – 2019 work plan)

A. ODA-Project

The following outputs and activities describe how UNIDO will contribute to the Results Framework of PAGE from the ODA project.

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| Outcome 1 | Countries have reinforced and integrated inclusive green economy (IGE) goals targets into SDG aligned national economic and development planning through multi-stakeholder collaboration. |
| | Total direct costs: USD 32,000 |

Output 1.1 - IGE diagnostics, assessments, and policy analysis undertaken (USD 5,000)

Indonesia

Peer review of selected policy scenarios for Indonesia's mid-term national development plan, Rencana Pembangunan Jangka Menengah Nasional (RPJMN) 2020-2024.

Total Direct Cost: USD 5,000

Tentative date of completion: December 2019

Output 1.2 - Public, private and civil society stakeholders mobilized and engaged in cross-sectoral IGE prioritization (USD 27,000)

Mato Grosso, Brazil

Set up three sectoral fora for the participation of productive sectors, civil society and the government in the preparation, implementation monitoring and evaluation of sectoral development plans. The fora aim to mobilize, plan and monitor the implementation of actions focused on three areas: renewable energy, planning and family agriculture, and involve the organization of at least three workshops.

Total Direct Cost: USD 18,000

Tentative date of completion: July 2019

India

Inception mission

Total Direct Cost: USD 5,000

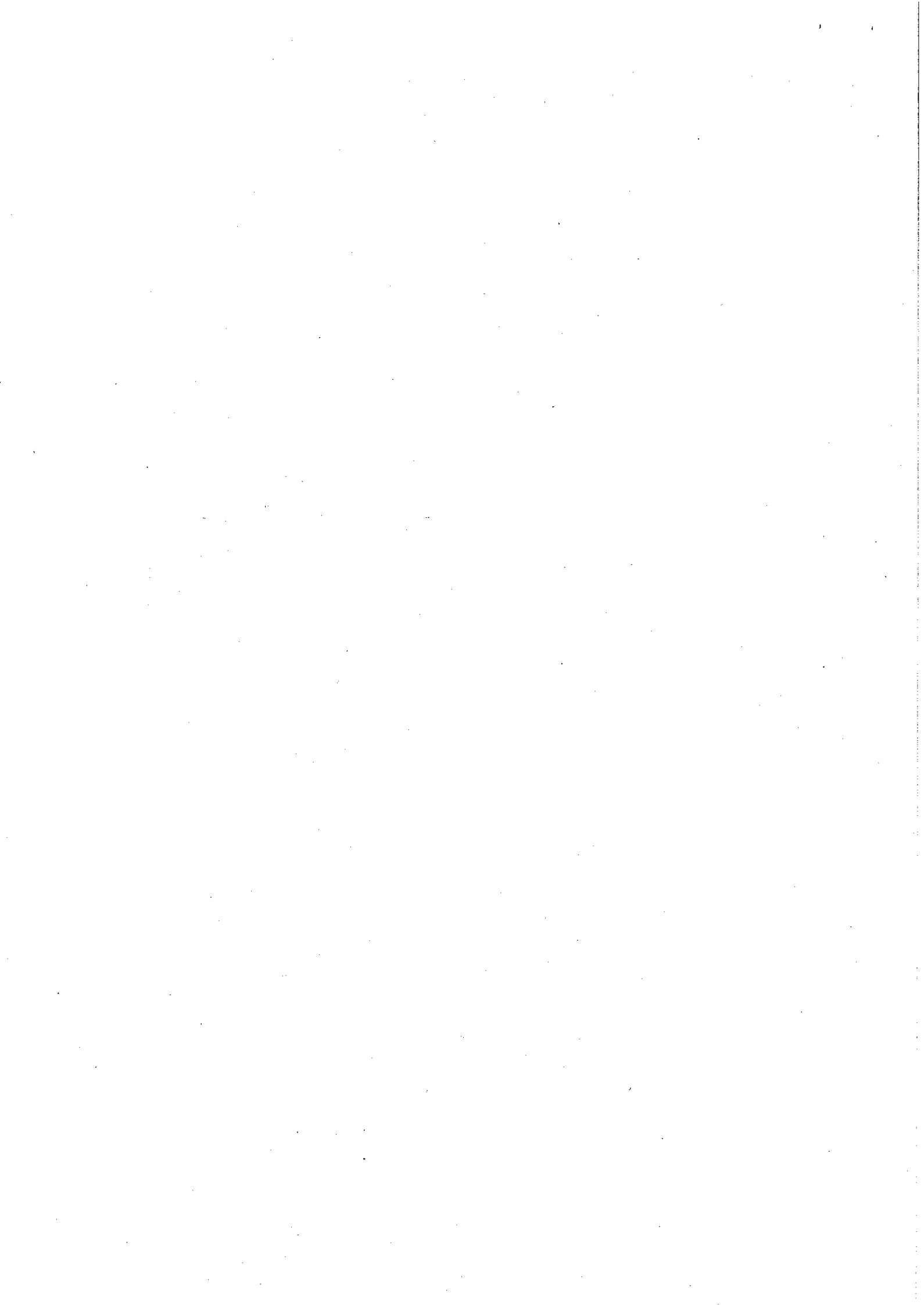
Tentative date of completion: November 2019

Indonesia

Inception mission to Indonesia (DSA, travel, venue, etc.)

Total Direct Cost: USD 4,000

Tentative date of completion: October 2018



Outcome 2 Countries are implementing evidence based sectoral and thematic reforms in line with national IGE priorities.

Total direct costs: USD 263,000

Output 2.1 - Sectoral and thematic diagnostics, assessments, and policy analysis undertaken (USD 145,000)

South Africa

Developing a Policy Blueprint for Biomaterials in South Africa. The blueprint would be a comprehensive value chain analysis to unlock the full potentials of the biomaterials industry with the aim of enhancing the understanding of the sector and strengthening the Draft Action Plan and Implementation Strategy developed in 2017/2018. Study will be a stepping stone into the design and implementation of a roadmap on biomaterials by the national government.

Total Direct Cost: USD 35,000

Tentative date of completion: August 2019

Indonesia

Development of Green Industry Assessment (GIA)

Total Direct Cost: USD 35,000

Tentative date of completion: December 2019

Jiangsu, China

Publication of China Green Industry Progress (GIPro) Index for 18 Chinese provinces, including the translation to Chinese and printing in Chinese and English. The GIPro index has already been developed based on Green Economy progress measurement framework (GEP) in order to assess the green industrial progress made at the sub-national level in China.

Total Direct Cost: USD 5,000

Tentative date of completion: February 2019

Kyrgyz Republic

Develop a Resource Efficiency demonstration Programme for the metal industry in Kyrgyz Republic with a focus on material use, energy and water systems optimization. This would be a follow up activity of Green Industry Assessment conducted by UNIDO. The demonstration will identify the potential gains from efficiency measures and provide policy guidelines to government for adopting efficiency policies at the national level. This activity at the same time will validate and strengthen the government resolution adopted during the green economy forum in establishing a National Cleaner Production Center in the country.

Total Direct Cost: USD 20,000

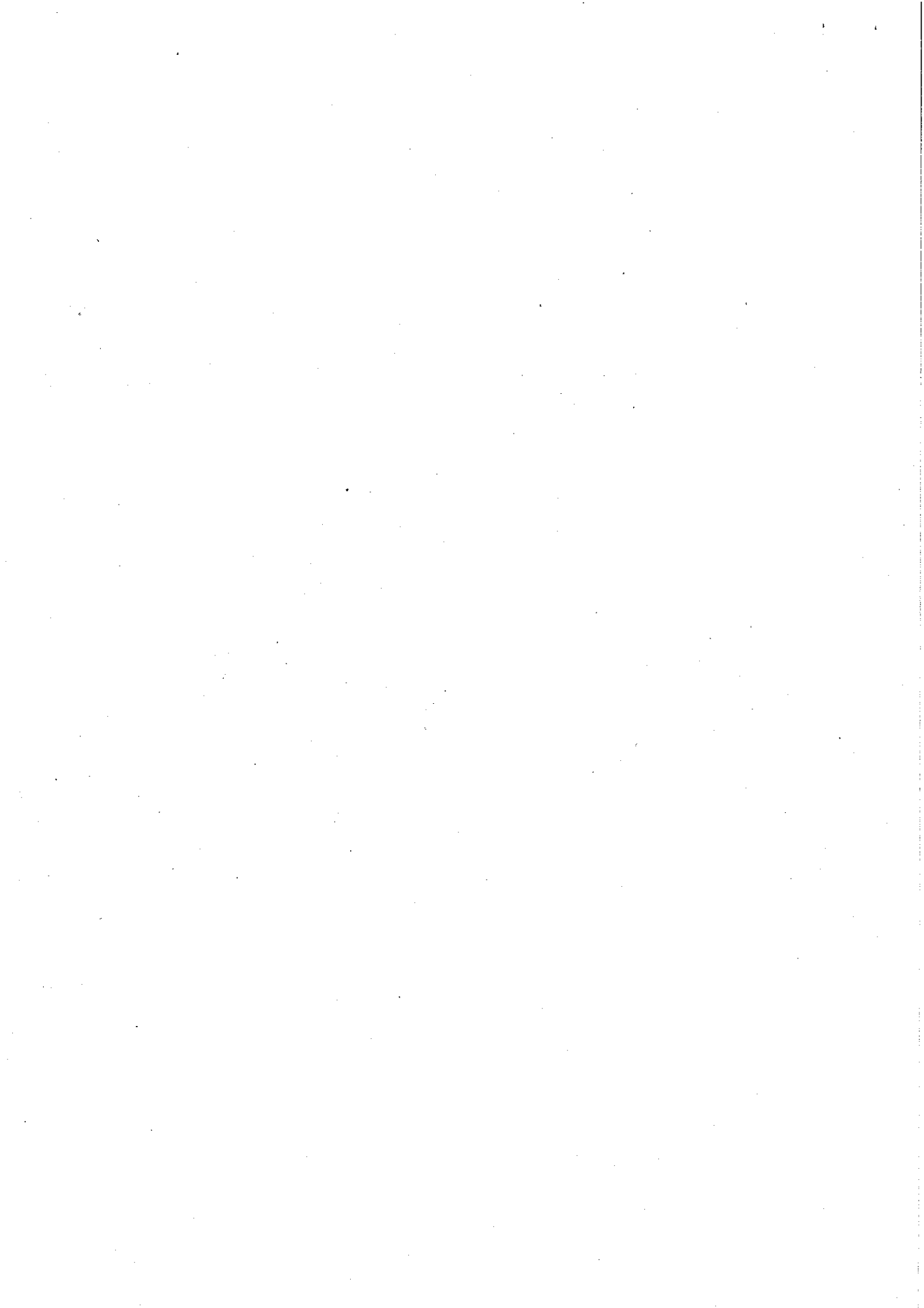
Tentative date of completion: August 2019

Argentina

Assessment of the economic impact of the promotion of an inclusive green economy and a circular economy. The study will also identify the fiscal impact and the opportunities that could potentially arise from this productive transformation to a circular economy. The costs of reverse material management will be analyzed to determine the most strategic areas to start working on taking international case studies as benchmark. The assessment will provide necessary policy guidance to government for setting up a conducive regulatory and economic policy framework that promotes new productive systems focused on the circular economy.

Total Direct Cost: USD 50,000

Tentative date of completion: July 2019



Output 2.2 - Advisory support integrated into the design and advancement of sectoral and/or thematic policies, strategies, and plans (USD 118,000)

Senegal

Assist the Government in the development of a gender-responsive Green Industry Policy. The support will be based on the findings of the Green Industry Assessment as well as stakeholder consultations and will facilitate understanding by policy makers, industrialists, institutional stakeholders and the wider population with regard to opportunities and challenges of new green industrial policy. The activity will include a validation workshop with all stakeholders coming from public and private sector, and non-governmental organizations and be implemented in close cooperation with the Ministry of Industry, Women's Affairs and Environment.

Total Direct Cost: USD 15,000

Tentative date of completion: November 2019

Mato Grosso, Brazil

Support the Rural Environmental Registration (CAR), managed by the Government of Mato Grosso, which allows small farmers to access financial and technical tools and schemes for the adoption of sustainable agriculture products, sustainable tourism products and sustainable buildings. The activities include the i) development of an agreement with SEAF - Secretariat of State Family Agriculture and Land Affairs and other parties in the Rural Environmental Registry, ii) Conducting a survey of demand for CAR to carry out the Rural Environmental Registry in rural settlements and properties. iii) providing capacity development training to technicians and partners iv) technical visits.

Total Direct Cost: USD 40,000

Tentative date of completion: December 2019

Mato Grosso, Brazil

Elaboration of the Management Plan for the Historic Center of Cuiabá, focusing on the requalification of building, retrofitting of buildings, capacity building on and the assessment of sustainable technologies and the promotion of a pilot project. The activity will include the identification and assessment of potential measures to green all phases of the life cycle of buildings (construction, use, maintenance, recycling of waste, etc.).

Total Direct Cost: USD 63,000

Tentative date of completion: December 2019

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| Outcome 3 | Individual, institutional and planning capacities for IGE action strengthened at the national and global level. |
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Total direct costs: USD 65,000

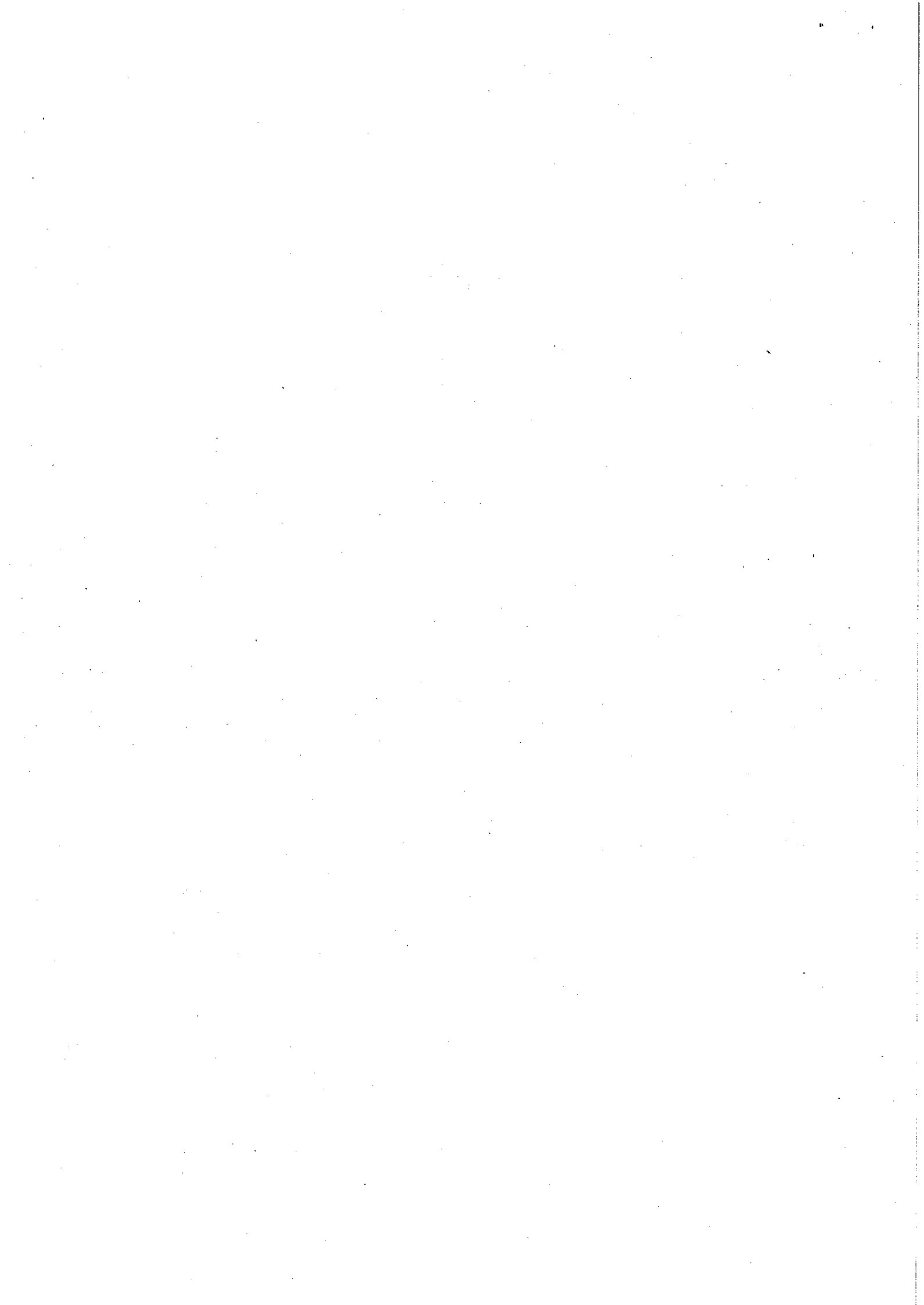
Output 3.1 - Planning, institutional and communication capacities at national level strengthened in line with country context (USD 5,000)

Argentina

Technical mission to support Inception phase meetings

Total Direct Cost: USD 5,000

Tentative date of completion: January 2019



Output 3.2 - Nationally tailored training programs developed and delivered (USD 60,000)

Jiangsu, China

Capacity building workshops for selected Industrial Park Managements in Jiangsu on the implementation tools and handbook developed based on the International Framework on Eco-Industrial Park (a UNIDO-World Bank-GIZ led initiative). UNIDO team will design the detailed programme and scope based upon the findings and recommendations of on ongoing the pilot study.

Total Direct Cost: USD 60,000

Tentative date of completion: December 2019

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|---------------------------|
| Project management |
|---------------------------|

| |
|---------------------------------------|
| Total direct costs: USD 92,000 |
|---------------------------------------|

For the above described technical follow-up on PAGE activities, the following personnel costs arise under the ODA project.

Jiangsu, China

Overall coordination co-lead agency

Total Direct Cost: USD 16,000

Tentative date of completion: July 2019

Mato Grosso, Brazil

Overall coordination lead agency

Total Direct Cost: USD 16,000

Tentative date of completion: July 2019

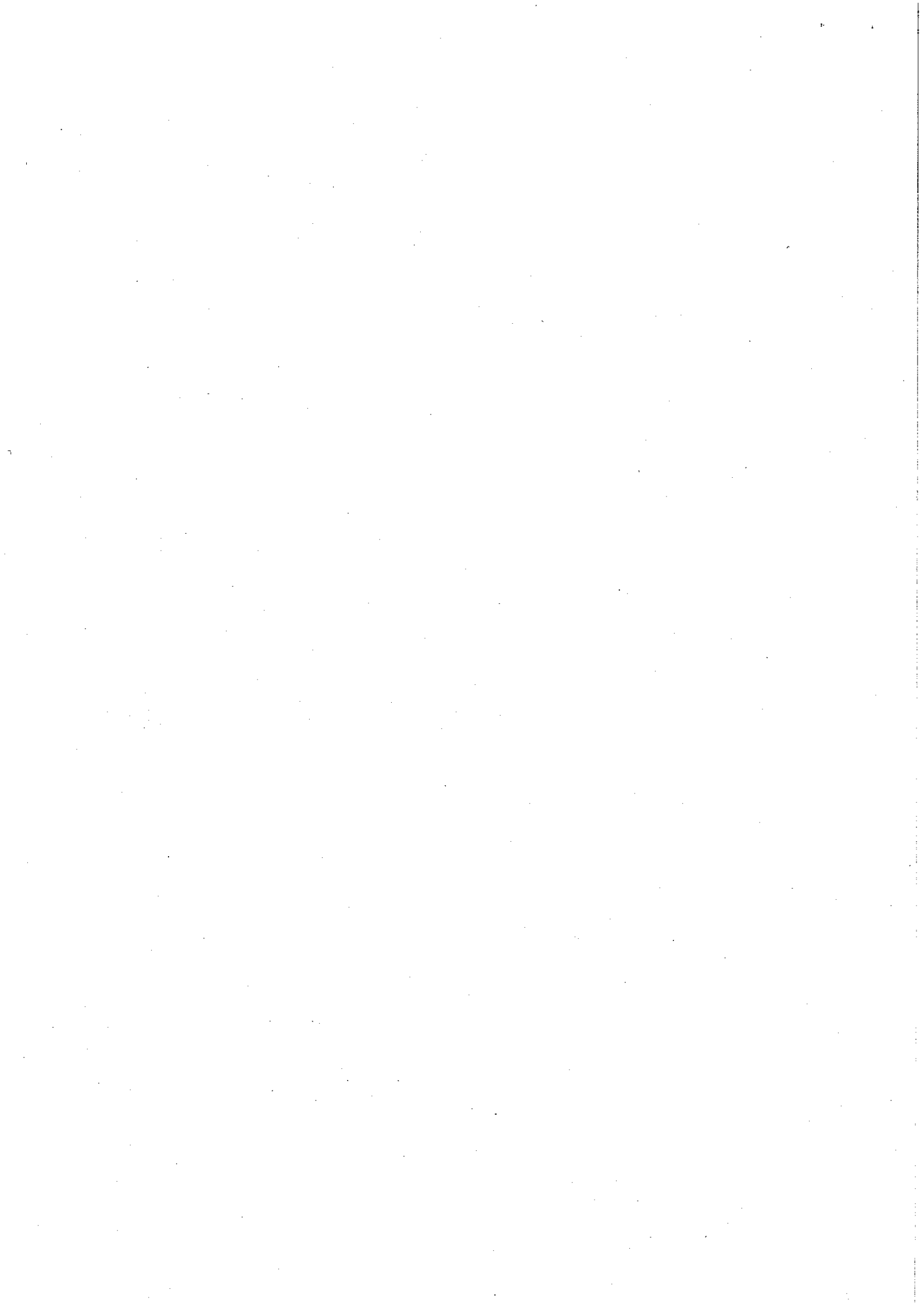
Mato Grosso, Brazil

PAGE National Coordinator

Total Direct Cost: USD 60,000

Tentative date of completion: December 2019

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|---|
| Sub-total Project Costs (under the ODA project): USD 452,000 |
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B. Non-ODA-Project (Barbados and Uruguay)

The following outputs and activities describe how UNIDO will contribute to the Results Framework of PAGE from the Non-ODA project.

| | |
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| Outcome 1 | Countries have reinforced and integrated inclusive green economy (IGE) goals targets into SDG aligned national economic and development planning through multi-stakeholder collaboration. |
|------------------|--|

Total direct costs: USD 3,600

Output 1.2 - Public, private and civil society stakeholders mobilized and engaged in cross-sectoral IGE prioritization (USD 3,600)

Barbados

PAGE Re-Inception Mission to re-introduce and invigorate the PAGE programme and inclusive green economy to the new administration in Barbados and ensure that PAGE is aligned with new national priorities pertaining to a blue-green economy

Total Direct Cost: USD 3,600

Tentative date of completion: January 2019

| | |
|------------------|---|
| Outcome 2 | Countries are implementing evidence based sectoral and thematic reforms in line with national IGE priorities |
|------------------|---|

Total direct costs: USD 40,000

Output 2.1 - Sectoral and thematic diagnostics, assessments, and policy analysis undertaken (USD 40,000)

Barbados

Conduct a green industry assessment with a focus on manufacturing value chains and with the view of also creating jobs for youth and women. The assessment will start with a review of the multiple planning and policy regimes that have the potential for i) greening industry, ii) encouraging manufacturing to adopt environmental and renewable energy technologies and ii) supporting clean technology development. It will describe the current pattern of industrial production and the use of resources from the efficiency perspective and define the environmental impact associated with the industrial production, to the extent that limited data allows. In line with blue-green economy, the focus will be on fisheries and agro processing.

Total Direct Cost: USD 40,000

Tentative date of completion: July 2019

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| Sub-total Project Costs (under the Non-ODA project): USD 43,600 |
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Budget for Annex 1: Budget Revision with additional allocations (Part II for 2018-2019 work plan):

| UNIDO BUDGET Revision (in USD) | | | | | | |
|--|--------------------------------|---|------------------------------|------------------------------------|---|----------------------------------|
| CATEGORIES | Earlier Budget for ODA project | Additional Budget (2018-2019 WP Part II) ODA BUDGET | Total Budget for ODA project | Earlier Budget for NON-ODA project | Additional Budget (2018-2019 WP Part II) NON-ODA BUDGET | Total Budget for Non-ODA project |
| 1. Staff and other personnel | 109,300 | 10,000 | 119,300 | 11,020 | 5,000 | 16,020 |
| 2. Supplies, Commodities, Materials | | | | | | |
| 3. Equipment, Vehicles, and Furniture (Including Depreciation) | | | | | | |
| 4. Contractual services | 554,700 | 360,000 | 914,700 | 224,980 | 27,000 | 251,980 |
| 5. Travel | 66,500 | 72,000 | 138,500 | 5,000 | 11,600 | 16,600 |
| 6. Transfers and Grants to Counterparts | | | | | | |
| 7. General Operating and other Direct Costs | | 10,000 | 10,000 | | | |
| Sub-Total Project Costs | 730,500 | 452,000 | 1,182,500 | 241,000 | 43,600 | 284,600 |
| 8. Indirect Support Costs** (7%) | 51,135 | 31,640 | 82,775 | 16,870 | 3,052 | 19,922 |
| TOTAL | 781,635 | 483,640 | 1,265,275 | 257,870 | 46,652 | 304,522 |

** The rate shall not exceed 7% of the total of categories 1-7, as specified in the PAGE MOU and should follow the rules and guidelines of each recipient organization. Note that Agency-incurred direct project implementation costs should be charged to the relevant budget line, according to the Agency's regulations, rules and procedures.

