


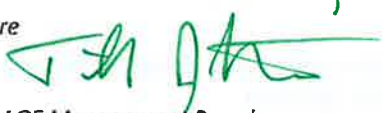




PAGE PARTNERSHIP FOR ACTION ON GREEN ECONOMY

Multi-Partner Trust Fund

UN Agency Work Plan

Participating UN Organization: United Nations Industrial Development Organization	List of countries: Burkina Faso, China, Ghana, Kyrgyz Republic, Mauritius, Mongolia, Peru, Senegal, South Africa
UN Agency Contact: Claudia Linke-Heep Address: Vienna International Centre, P.O. Box 300, Wagramerstraße, 1400 Vienna Telephone: (+43-1) 26026 3813 E-mail: C. Linke@unido.org	Budget Approved: USD 331,700 Duration Project Start Date: June 2017 Project End Date: 30 June 2018 Total duration (in months): 12
SIGNATURES	
<p style="text-align: center;">Participating UN Organization</p> <p>Name of Representative: Hiroshi Kuniyoshi, Deputy to Director-General</p> <p>Signature: </p> <p>Name of Agency: United Nations Industrial Development Organization</p> <p>Date & Seal: 06 JUNE 2017</p> <div style="text-align: right;">  </div>	
Management Board Approval	
<p>Name: Stephan Sicars, Director, Environment Department, Programme Development and Technical Cooperation, UNIDO</p> <p>Signature: </p> <p style="text-align: right;">UNIDO Department of Environment Programme Development and Technical Cooperation</p> <p>PAGE Management Board</p> <p>Date & Seal: 30 May 2017</p>	
<p>Name: <i>Tim Kasten, Dep. Director, Econ Div. UNEP</i></p> <p>Signature: </p> <p>Chair, PAGE Management Board</p> <p>Date & Seal: 12 June 2017</p>	

UN Agency Work Plan – United Nations Industrial Development Organisation (UNIDO)

The following outputs and activities describe how UNIDO will contribute to the Results Framework of PAGE.

Outcome 1	Countries have reinforced and integrated inclusive green economy (IGE) goals targets into SDG aligned national economic and development planning through multi-stakeholder collaboration.	Total direct costs: USD 5,000
------------------	--	--------------------------------------

Output 1.2 Public, private and civil society stakeholders mobilized and engaged in cross-sectoral IGE prioritization (USD 5,000)

Mongolia

Participation in a high-level event by a UNIDO representative.

Total direct costs: USD 2,000

Tentative date of completion: December 2017

Kyrgyz Republic

Participation in joint mission tentatively planned in second half of 2017.

Total direct costs: 3,000 USD

Tentative date of completion: December 2017

Outcome 2	Countries are implementing evidence based sectoral and thematic reforms in line with national IGE priorities	Total direct costs: USD 237,000
------------------	---	--

Output 2.1 Sectoral and thematic diagnostics, assessments, and policy analysis undertaken (USD 53,000)

Jiangsu Province (China)

Review of green industry success stories comparing company performance in North, Central and South Jiangsu province, taking into account examples from secondary and tertiary industry as well as eco-industrial parks.

Total direct costs: USD 30,000

Tentative date of completion: March 2018

Jiangsu Province (China)

Based on previous work where green industry indicators were selected in a multi-stakeholder process there is demand to further analyze pollution reduction potential at the sub-sectoral level. The two activities of reviewing success stories and analyzing sub-sectoral industry performance are linked.

Total direct costs: USD 23,000

Tentative date of completion: March 2018

Output 2.2 Advisory support integrated into the design and advancement of sectoral and/or thematic policies, strategies, and plans (USD 184,000)

South Africa

Action Programme and Implementation Strategy for Priority Trade and Industry Sector. UNIDO contributes to a trade programme led by UNEP with specific advice on green industry policy issues.

Total direct costs: USD 10,000
Tentative date of completion: March 2018

Senegal

National workshop to promote public-private dialogue on the green industry. Government seeks to create awareness for resource-efficient policy implementation measures through national and regional workshops.

Total direct costs: USD 30,000
Tentative date of completion: December 2017

Ghana

Support development and promulgation of relevant fiscal and green industrial policies by preparing an action plan for implementation of an industrial resource efficiency programme. This is a direct outcome of the green industry assessment undertaken in 2016. The following activities are all linked and complementary.

Total direct costs: USD 17,000
Tentative date of completion: March 2018

Ghana

Revision of Action Plan on greening of industry to reflect current issues.

Total direct costs: USD 10,000
Tentative date of completion: March 2018

Ghana

Validate and finalize Action Plan on greening of industries.

Total direct costs: USD 5,000
Tentative date of completion: March 2018

Burkina Faso

Assist the Government in organizing national consultation workshops to facilitate the process of development of green industrial policy.

Total direct costs: USD 32,000
Tentative date of completion: December 2017

Peru

Following national and regional consultations the Ministry of Industry (PRODUCE) has requested for support to assist development of a green industrial policy taking into account recommendations from the green industry assessment (2015/16).

Total direct costs: USD 30,000
Tentative date of completion: December 2017

Mauritius

Conceptualization of workstream and follow-up activities in the waste sector.

Total direct costs: USD 5,000
Tentative date of completion: September 2017

Mongolia

Development of standards and norms on waste management and related capacity building activities.

Total direct costs: USD 45,000
Tentative date of completion: December 2017

Outcome 3	Individual, institutional and planning capacities for IGE action strengthened at the national and global level.	Total direct costs: USD 60,000
------------------	--	---------------------------------------

Output 3.2 **Nationally tailored training programs developed and delivered (USD 10,000)**

Ghana

Train private sector, enterprises on action plan on greening of industries (linked to 2.2)

Total direct costs: USD 10,000

Tentative date of completion: March 2018

Output 3.3 **Global and regional leadership and training programs and packages developed and delivered for individuals and institutions (USD 50,000)**

Global

Development of training material on green industrial policies - For an upgrade of existing PAGE training materials to include more specific content on green industrial policies and development of training modules. Training modules are based on existing UNIDO training material as well as the Practitioner's Guide on Strategic Green Industrial Policy (2016).

Total direct costs: USD 50,000

Tentative date of completion: March 2018

Project management	Total direct costs: USD 8,000
---------------------------	--------------------------------------

For the above described technical follow-up on PAGE activities at national and global level, the following personnel costs arise.

Coordination Jiangsu Province (China): USD 8,000

Sub-total Project Costs: USD 310,000

UNDG BUDGET		
CATEGORIES	Amount Participating Agency UNIDO	TOTAL
1. Staff and other personnel	67,500	67,500
2. Supplies, Commodities, Materials	0	0
3. Equipment, Vehicles, and Furniture (including Depreciation)	0	0
4. Contractual services	218,500	218,500
5. Travel	24,000	24,000
6. Transfers and Grants to Counterparts	0	0
7. General Operating and other Direct Costs	0	0
Sub-Total Project Costs	310,000	310,000
8. Indirect Support Costs (7%)*	21,700	21,700
TOTAL	331,700	331,700

UNIDO - Budget by UNDG categories

* The rate shall not exceed 7% of the total of categories 1-7, as specified in the PAGE MOU and should follow the rules and guidelines of each recipient organization. Note that Agency-incurred direct project implementation costs should be charged to the relevant budget line, according to the Agency's regulations, rules and procedures.

