



UNITED NATIONS
GREAT LAKES REGIONAL
STRATEGIC FRAMEWORK

GREAT LAKES REGION CROSS-BORDER FUND (GLR MPTF) ANNUAL REPORT 2019

31 May 2020

www.glrfsf.org

PARTICIPATING ORGANIZATIONS



International Org Migration



UNDP (MDTF/PUNO only).



United Nations Population Fund



UN High Commissioner for Refugees



UNWOMEN

CONTRIBUTORS



EUROPEAN UNION



Peacebuilding Fund

Contents

Introduction	4
PART I: NARRATIVE REPORT	4
The United Nations Great Lakes Regional Strategic Framework	4
The Governance Structure of the GLRSF	5
Advocacy actions for the GLRSF from the GLRSF Secretariat in 2019	5
Programmes by Pillars	7
1.Preventing conflict and building peace through addressing the drivers of conflict and instability associated with forced displacement between Burundi and Tanzania - funded by the UN Peacebuilding Fund (GLRSF Pillar Three and Six).....	7
2.Peace and Security in the Great Lakes Region - funded by the European Development Fund (Pillars Four, Five and Six)	9
PART II: FINANCIAL REPORT	10
1. Sources and uses of funds.....	10
2. Partner Contributions.....	11
3. Interest earned and Investment Income	12
4. Transfer of funds	12
5. Expenditure and financial delivery rates	13
6. Cost recovery	15
7. Accountability and transparency	15
ANNEXES	16

Introduction

This report provides an update of 2019 progress of the Great Lakes Region Cross-border Fund (GLR MPTF), which was set-up in 2017 to support regional and cross-border development efforts in the Great Lakes region. In November 2019, the GLRSF MPTF was extended of one year till 31 December 2020. This Fund contributes to the concretization of the United Nations Great Lakes Regional Strategic Framework (GLRSF), launched in 2016 to align the development work of UN agencies with the Road Map of the UN Special Envoy for the Great Lakes (SESG-GL) for the implementation of the Peace, Security and Cooperation Framework for the Democratic Republic of Congo (DRC) and the region (PSC-F). The GLRSF promotes a joint UN approach towards collective regional goals that address the root causes of conflict and instability in the region. This framework is a great example of implementing the New Way of Working at regional and cross-border level, and of how various UN entities can lend and complement each other in delivering the promise of the 2030 Agenda to 'Leave No One Behind'.

The report is divided in two parts. The first part is the consolidated Annual Narrative report, which has been developed by the GLR MPTF Secretariat, currently hosted by the UNDP Nairobi Hub on Resilience. The second part is the consolidated Annual Financial report, which has been developed by the UNDP Multi Partner Trust Fund Office (MPTFO), as Administrative Agent of the Fund.

PART I: NARRATIVE REPORT

The United Nations Great Lakes Regional Strategic Framework

The GLRSF was established as a programmatic approach to tackle the regional conflicts in the eastern DRC, and adopted as a regional, cross border, multi-agency set of projects along the most conflict affected DRC borders: the eastern DRC border with Uganda, Rwanda, Burundi and Tanzania. Efforts to achieve peaceful development in the region are often made in individual countries and United Nations Country Teams (UNCTs) traditionally act at national level, even though the underlying causes of conflicts are not contained within country borders. On the contrary, the border areas feed the drivers of conflict but are, at the same time, strategic locations which can be tapped to build confidence, create trust, and establish momentum for peaceful resolution of conflicts.

In light of this, the GLRSF was developed and validated in 2015 under the leadership of the SESG-GL, the Chair of the Regional UN Sustainable Development Group for East and Southern Africa (R-UNSDG-ESA), the five UN Resident Coordinators of the involved countries, the R-UNSDG-ESA and representatives of regional organisations. It was launched by the UN Secretary-General and endorsed by the UN Security Council in 2016. To support and strategically finance the implementation of the GLRSF, the GLR MPTF was established.



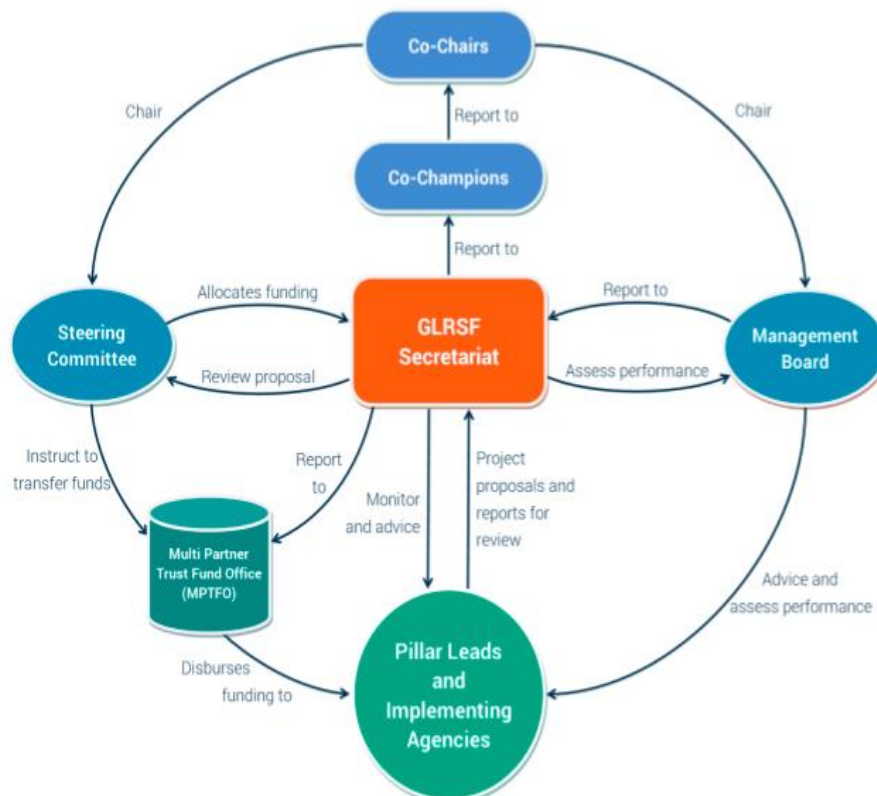
Six Pillars in line with SDGs



The GLRSF enables the UN to join forces across its Pillars when addressing root causes of conflict in the region, but this can't be implemented without the strong engagement of the international community, key donors and partners. The GLRSF is structured along the above six thematic Pillars: 1) sustainable natural resources and land management, co-led by UNEP, UN HABITAT and FAO; 2) economic integration, cross-border trade, food security, co-led by UNDP, WFP, FAO; 3) Mobility co-led by IOM, WHO, and UNHCR; 4) youth and adolescents, co-led by UNFPA and UNICEF; 5) gender and sexual and gender-based violence, co-led by UNWOMEN and UNFPA; and 6) justice and conflict prevention, co-led by UNDP and OHCHR.

The Governance Structure of the GLRSF

The GLRSF decision-making structures include the Co-Chairs (SESG-GL and Chair of the R-UNSDG-ESA), the Co-Champions (UNDP and WFP), the GLRSF Secretariat (Secretariat, currently hosted by UNDP Nairobi Hub on Resilience), the Steering Committee, the Management Board, the MPTFO, the Pillar Leads and the implementing agencies.



Advocacy actions for the GLRSF from the GLRSF Secretariat in 2019

In 2019, the Secretariat, in coordination with the Co-Chairs and the Co-Champions, continued to advocate for international support and resource mobilisation for the implementation of the six Pillars of the GLRSF through the GLR MPTF. All along 2019, presentations and discussions on the GLRSF and the GLR MPTF were organized with UN Resident Coordinators' Offices, UN Country Teams and other key actors, as further specified below. The third Management Board was held, and the Steering Committee was convened virtually to extend the duration of the GLRSF MPTF until 31 December 2020. At the same time, Pillar Leads continued leading resource mobilisation efforts with concerted design of proposals for the attention of donors. An updated booklet with the programs and projects in the pipeline was produced in March 2019 and is annexed to this report.

Furthermore, the GLRSF Communication and Advocacy Group, chaired by UNDP Nairobi Hub on Resilience, continued meeting and finalised the 2019 Communication Guidelines, annexed to this report. The dedicated GLRSF website (www.glrfsf.org), launched in 2017, was revised in 2019 and the Twitter and Facebook pages were launched in January 2018 and used to disseminate news on the Fund and projects in 2019. Several articles and posts were shared through

these platforms. An official address for the GLRSF (info.glrfsf@one.un.org) is available to facilitate communication from external audiences. Communication material on the GLRSF and the GLR MPTF was developed in collaboration with the Office of the SESG-GL and the GLRSF Communication and Advocacy Group and is annexed.

February: Pillar Leads' Preliminary Meeting, Third GLRSF Management Board and Meeting with the European Union

In preparation to the third Management Board, and as follow-up to the regular exchanges of the Secretariat with the Pillar Leads, a Pillar Leads' preliminary meeting was organized by the Secretariat on 1 February 2019 to discuss implementation and prepare the ground for the holding of the Management Board. The overall objectives of the preliminary meeting were to jointly discuss current and planned joined-up implementation and strategies to overcome existing bottlenecks; support the enhancement of coordination mechanisms, resource mobilisation efforts, update of regional analysis and programming and ensuring critical progress in implementation; agree on recommendations for the attention of the co-champions, the co-chairs and the Management Board. Participants included the Office of SESG-GL, GLRSF co-champions, R-UNSDG-ESA Secretariat, Pillar Leads. The Chief of the UN Peacebuilding Fund also participated to the final session and presented on the opportunities for funding cross-border as well as gender and youth initiatives. The list of proposed follow-up actions is annexed to this report.

On 19 February 2019, the third Management Board meeting was held. The Board discussed progress and performance made towards the implementation of the GLRSF since the second Board meeting in Nairobi, January 23, 2018; the prioritization for UNCTs and Pillar Leads; issues related to GLRSF Secretariat, coordination and management as well as 2019 resource mobilization and outreach initiatives.

The members agreed on a number of recommendations and action points to overcome current bottlenecks in three areas: i) coordination, management and implementation; ii) resource mobilization and communication; iii) prioritization of interventions. These recommendations aimed to enhance flexibility and coordination around the framework and the resource mobilization efforts as well as focus on concrete results in key priority areas for 2019. Among the key decisions it was decided to focus on regional and cross-border proposals for Pillar Four and Pillar Two; to enhance the framework as a space for sharing of information and reporting on all initiatives and not only on those initiatives funded through the GLR MPTF; that Regional Directors would advocate with R-UNSDG-ESA for sustainable financial support for GLRSF coordination and its Secretariat, while acknowledging the current contributions of the Co-Champions UNDP and WFP. The Board report is annexed and [here](#) is an article on this meeting.

The Management Board was followed by a meeting with the European Union representatives in the Great Lakes region to discuss common priorities and joint initiatives. On 19-20 February 2019, the Special Envoy and the Brussels-based EU Regional Coordinator convened the first UN-EU coordination meeting for the Great Lakes. Participants also included the EU Heads of Delegations from the five core countries and other Brussels-based representatives from the European External Action Service (EEAS), as well as the UN Resident Coordinators, UNOCA, UNOCHA and UNHCR. One session of the meeting was dedicated to presentation by the two GLRSF Co-Champions on the Six Pillars, the two projects under implementation and upcoming submissions to the EU. The EU expressed interest to support initiatives especially related to youth and natural resources. As a result, the EU has also supported O-SESG's initiatives for economic integration, trade and investment promotion in the Great Lakes region. On 19-20 September 2019, the Special Envoy Huang Xia, who took office on 1 April 2019, further exchanged and agreed with representatives of both the EEAS and the Commission in Brussels on programmatic cooperation, which needs to be followed up by specific proposals by GLRSF.

April, December: Great Lakes Judicial Cooperation Network meetings

The fourth meeting of the Great Lakes Judicial Cooperation Network (Pillar Six) was held in Brazzaville from 4 to 5 April 2019, co-organized by the Office of the SESG-GL, UNODC and ICGLR. The meeting focused on illicit trafficking of natural resources and issued a series of recommendations presented in this Outcome Document.

The fifth GLJCN meeting in Nairobi, on 10-11 December 2019 was attended by senior prosecutors of a number of ICGLR countries and further consolidated the role of the focal points for judicial cooperation and identified concrete actions and a way forward, including addressing specific cases for cross-border judicial cooperation to address cross-border crimes.

October: Presentation at the R-UNSDG-ESA and DCO and Call with MPTFO

In October 2019 and as a follow-up to the Management Board recommendation to advocate with Regional Directors at the R-UNSDG-ESA, the Secretariat presented GLRSF progress updates and status of the Fund at the quarterly meeting of the R-UNSDG-ESA, at the presence of the Co-Chair, the Co-Champions and UN Development Coordination Office (DCO). Furthermore, both the Secretariat and the Office of the SESG-GL held bilateral meetings with DCO to discuss the GLRSF and potential role for DCO in line with the UN Reform as well as the need for learning lessons from the implementation of the GLRSF and its Fund.

As a follow-up, on 22 October 2019, the Secretariat organized a call between the co-champions and the Executive Director of MPTFO to present GLRSF progress updates and discuss the Fund's status. Among other decisions, it was agreed to extend the Fund's duration of 1 additional year, until 31 December 2020.

November: Virtual Steering Committee and Fund Extension

The Fund's Steering Committee was virtually convened to discuss the need for the Fund extension. By silence procedure, the GLRSF MPTF was extended until 31 December 2020.

Reports of the UN Secretary General on the Implementation of the PSC-F

The bi-annual Secretary General Reports on the implementation of the PSC-F, released in March and October 2019, continued to call upon the international community to support the implementation of the GLRSF and its ongoing project. The reports can be found [here S/2019/229](#) and [here S/2019/783](#).

Programmes by Pillars

The GLRSF has developed programmes and Project documents by Pillar (Programme documents can be found at www.glrslf.org). In January 2018 the first cross-border project officially started its activities across Burundi and Tanzania and its implementation ended in March 2019. A second regional initiative was launched in Burundi in December 2018 and implementation is ongoing.

1.Preventing conflict and building peace through addressing the drivers of conflict and instability associated with forced displacement between Burundi and Tanzania - funded by the UN Peace-building Fund (GLRSF Pillar Three and Six)

Implementation period: 1 January 2018 – 31 March 2019	Participating Agencies: UNHCR, IOM, UNDP	Total budget: USD 1,999,981.00	Countries involved: Burundi and Tanzania
Type of intervention: cross-border	Contribution to RRF and SDGs: Pillar Three – initiatives 1 and 3 Pillar Six – initiative 1		

The cross-border project Burundi-Tanzania funded by the UN PBF and implemented initiatives under Pillar Three and Six of the GLRSF. The project delivered on three outcomes:

- Outcome 1 - The instability at the Tanzania-Burundi border is reduced, and the rights of stranded, vulnerable migrants, internally displaced persons, and asylum seekers are better protected by immigration officials and other relevant authorities.
- Outcome 2 - Displaced persons and members of host communities, with specific attention to youth and women, have increased access to livelihood and employment and become key actors of peace and development in cross-border areas.
- Outcome 3 - Refugee and returnee populations and members of their respective host communities, supported by alternative dispute resolution mechanisms, engage in peaceful ways to resolve conflicts and address grievances.

The project was granted a 3-month no-cost extension at the end of 2018 until 31 March 2019, when all activities were closed. The final report and the final external evaluation of the project can be found [here](#) and are annexed, with full detail on the results framework. PBF representatives contacted the European Union for potential engagement for continued financing and scaling up of this project.

During the project life cycle, various communication products have been produced and published on the GLRSF website and other media, including articles, presentations and videos:

- [Start of the Cross-border Mobility Project](#);
- [Community-based Conflict Resolution Solution to Preventing Conflict and Sustaining Peace](#);
- [Building Peace Across Borders](#) (article and video);
- [Building Peace Across Borders](#) (two-pager);
- Video long version ([EN](#) and [FR](#)) and short version ([EN](#) and [FR](#)).

The video showcases how the three UN implementing entities, UNHCR, UNDP and IOM worked in the field to enhance comprehensive refugees' protection, ensure returnees' skills building for new livelihood opportunities, as well as ensure successful community-based conflict resolution between refugees and host communities. The video will be further disseminated as an example of One UN collaboration across borders and the implementation of the Humanitarian-Development-Peace Nexus.

Key findings of the External Evaluation

The external evaluation was undertaken October - December 2019 in line with PBF guidelines¹ and is one of the first such evaluations of PBF-funded cross-border projects, contributing to global lessons learning. The evaluation found that project Outcomes 2 and 3 were achieved, but that the project period was too short for assessment of longer-term peacebuilding impact. Outcome 1 was partially achieved due to changes in the peacebuilding context and humanitarian access in the border areas during project implementation. The evaluation recommended the development of a scaled-up phase 2 of the project with a longer time frame, a larger budget, a wider geographical scope and a focus on the following thematic areas of work:

- Protection of human rights (for both refugees and mixed migrants) through the development of enhanced socio-economic reintegration schemes with mixed population groups (returnees, IDPs and host communities) in Burundi.
- Develop socio-economic protection of host communities in Tanzania to ensure fair and equitable attention to socio-economically vulnerable individuals, regardless of their legal status, as conflict prevention measure.
- Expand and consolidate the conflict resolution and Community-Based Conflict Resolution approaches on both sides of the border.

¹ The findings are based in 34 individual and group interviews with beneficiaries, implementing partners and UN agencies in UNHCR, IOM, UNDP at local, national and regional level. Field data collection was undertaken in Makamba and Ruyigi provinces, Burundi and Kibondo and Kakonko districts, Tanzania undertaken in October 2019.

2. Peace and Security in the Great Lakes Region - funded by the European Development Fund (Pillars Four, Five and Six)

Implementation period: 21 November 2018/ 20 November 2020	Participating Agencies: UNDP, UNFPA, UN- Women	Total budget: USD 1,753,800.00	Countries involved: Uganda, Rwanda, Burundi, Tanzania, DRC
Type of intervention: regional		Contribution to RRF and SDGs: Pillar Four – initiative 2 Pillar Five – initiatives 1 and 2 Pillar Six – initiative 1	

In December 2018, the EU funded project was jointly launched with the ICGLR and GIZ in Bujumbura, Burundi, with the attendance of the Special Envoy, the EU Head of the Burundi Delegation and the ICGLR Executive Secretary. The UN implementing agencies were represented by the SESG-GL and the 2019 annual report is annexed.

The UN component of the project implements two outcomes and four outputs as per below:

- Outcome 1: The ICGLR Peace and Security Programme is strengthened.
 - o Output 1.4: Creation of a network of regional mediators specialized in the subjects covered by DDR/RR
 - o Output 1.5: Support for the participation of the ICGLR Fora in the ICGLR consultative process
- Outcome 3: The provisions of the Protocol on Prevention and Suppression of Sexual Violence Against Women and Children are effectively applied in the Great Lakes Region.
 - o Output 3.1: Domestication of the ICGLR protocols strengthened
 - o Output 3.3: Raising awareness of ICGLR Member States about the seriousness and severity of gender-based sexual violence and the severity of such crimes

In 2019, the UN participating agencies planned and implemented activities to deliver the above outcomes and outputs and a dedicated annual report is under finalization. A Strategic Planning Workshop was organized to plan support for ICGLR capacities in insider mediation and Disarmament, Demobilisation and Reinsertion (DDR), defining options for insider mediation at local level and the creation of a Reference Group for the project. Activities were implemented to support engagement and institutional strengthening of four ICGLR Fora (Women, Youth, Private Sector and Civil Society). The support for the ICGLR Fora included an organizational assessment resulting in recommendations for the way forward, support for participation in regional consultative processes and support for the General Assembly of the Private Sector Forum. Finally, initiatives were developed for awareness of Gender-Based Violence in the region as well as the transcription of the related ICGLR Protocol into national laws, including the organization of a Prosecutors' Forum to discuss a draft model law on Establishment of Special Courts and Other Mechanisms to Fast Track SGBV cases and related best practices. The validation of the 2017 progress report on the implementation of the Kampala Declaration on SGBV was presented at and adopted by the Council of Gender Ministers of the ICGLR, at a sensitization meeting for judicial officers and prosecutors and subsequent ministerial meeting in Brazzaville, on 27 November 2019.

Communication material was produced and disseminated, including articles and social media posts. Some examples are provided below:

- [The International Community enhancing partnership with the International Conference on the Great Lakes Region;](#)
- [Peace and Security in the Great Lakes region](#)

PART II: FINANCIAL REPORT

This Consolidated Annual Financial Report of the **GLR Cross-border Fund** is prepared by the United Nations Development Programme (UNDP) Multi-Partner Trust Fund Office (MPTF Office) in fulfillment of its obligations as Administrative Agent, as per the terms of Reference (TOR), the Memorandum of Understanding (MOU) signed between the UNDP MPTF Office and the Participating Organizations, and the Standard Administrative Arrangement (SAA) signed with contributors.

The MPTF Office, as Administrative Agent, is responsible for concluding an MOU with Participating Organizations and SAAs with contributors. It receives, administers and manages contributions, and disburses these funds to the Participating Organizations. The Administrative Agent prepares and submits annual consolidated financial reports, as well as regular financial statements, for transmission to contributors.

This consolidated financial report covers the period 1 January to 31 December **2019** and provides financial data on progress made in the implementation of projects of the **GLR Cross-border Fund**. It is posted on the MPTF Office GATEWAY (<http://mptf.undp.org/factsheet/fund/GLR00>).

The financial data in the report is recorded in US Dollars and due to rounding off of numbers, the totals may not add up.

1. Sources and uses of funds

This chapter presents financial data and analysis of the **GLR Cross-border Fund** using the pass-through funding modality as of 31 December **2019**. Financial information for this Fund is also available on the MPTF Office GATEWAY, at the following address: <http://mptf.undp.org/factsheet/fund/GLR00>. The cumulative source of funds was US\$ **2,817,711**. Of this amount, US\$ **2,805,024** has been net funded to 5 Participating Organizations, of which US\$ **2,119,838** has been reported as expenditure. Table 1 provides an overview of the overall sources, uses, and balance of the **GLR Cross-border Fund** as of 31 December 2019. As of 31 December **2019**, 1 contributor deposited US\$ **813,200**, the Peacebuilding Fund deposited US\$ **1,999,981** and US\$ **4,530** was earned in interest.

Table 1. Financial Overview, as of 31 December 2019 (in US Dollars)

	Annual 2018	Annual 2019	Cumulative
Sources of Funds			
Contributions from donors	813,200	-	813,200
Contributions to MDTFs	-	-	1,999,981
- Sub-total Contributions	813,200	-	2,813,181
Fund Earned Interest and Investment Income	1,094	3,436	4,530
Interest Income received from Participating Organizations	-	-	-
Refunds by Administrative Agent to Contributors	-	-	-
Fund balance transferred to another MDTF	-	-	-
Other Income	-	-	-
Total: Sources of Funds	814,294	3,436	2,817,711
Use of Funds			
Transfers to Participating Organizations	-	805,043	2,805,024
Refunds received from Participating Organizations	-	-	-
Net Funded Amount	-	805,043	2,805,024
Administrative Agent Fees	-	-	-
Direct Costs: (Steering Committee, Secretariat...etc.)	-	-	-
Bank Charges	25	1	26
Other Expenditures	8,132	-	8,132

	Total: Uses of Funds	8,157	805,044	2,813,182
Change in Fund cash balance with Administrative Agent		806,137	(801,608)	4,529
Opening Fund balance (1 January)		0	806,137	-
Closing Fund balance (31 December)		806,137	4,529	4,529
Net Funded Amount (Includes Direct Cost)		-	805,043	2,805,024
Participating Organizations' Expenditure (Includes Direct Cost)		1,625,617	494,221	2,119,838
Balance of Funds with Participating Organizations				685,186

2. Partner Contributions

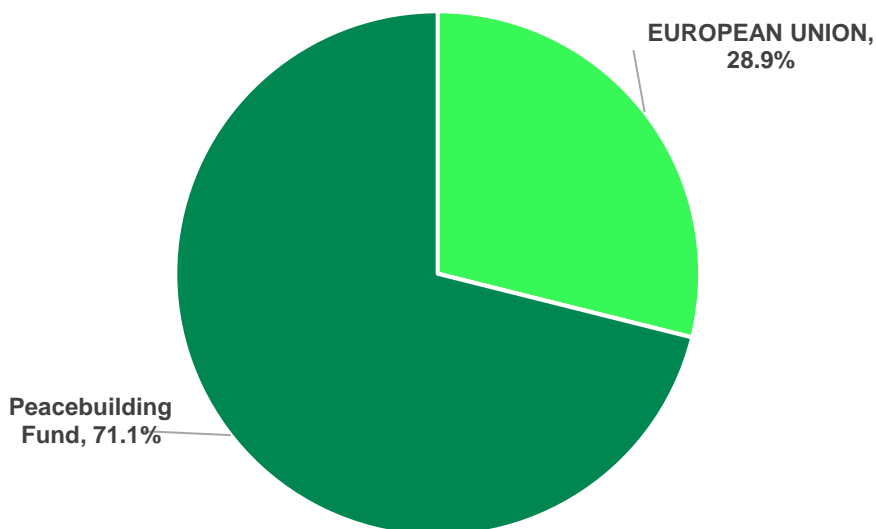
Table 2 provides information on cumulative contributions received from all contributors to this Fund as of 31 December 2019.

The **GLR Cross-border Fund** is currently being financed by **2** contributors, as listed in the table below. The table below includes commitments made up to 31 December 2019 through signed Standard Administrative Agreements, and deposits made through 2019. It does not include commitments that were made to the fund beyond 2019.

Table 2. Contributors' Commitments and Deposits, as of 31 December 2019 (in US Dollars)

Contributors	Total Commitments	Prior Years as of 31-Dec-2018 Deposits	Current Year Jan-Dec-2019 Deposits	Total Deposits
EUROPEAN UNION	1,753,800	813,200	-	813,200
Peacebuilding Fund	1,999,981	1,999,981	-	1,999,981
Grand Total	3,753,781	2,813,181	-	2,813,181

Figure 1: Deposits by contributor, cumulative as of 31 December 2019



3. Interest earned and Investment Income

Interest income is earned in two ways: 1) on the balance of funds held by the Administrative Agent (Fund earned interest), and 2) on the balance of funds held by the Participating Organizations (Agency earned interest) where their Financial Regulations and Rules allow return of interest to the AA. As of 31 December **2019**, Fund earned interest amounts to US\$ **4,530**. Details are provided in the table below.

Table 3. Sources of Interest and Investment Income, as of 31 December 2019 (in US Dollars)

Interest Earned	Prior Years as of 31-Dec-2018	Current Year Jan-Dec-2019	Total
Administrative Agent			
Fund Earned Interest and Investment Income	1,094	3,436	4,530
Total: Fund Earned Interest	1,094	3,436	4,530
Participating Organization			
Total: Agency earned interest			
Grand Total	1,094	3,436	4,530

4. Transfer of funds

Allocations to Participating Organizations are approved by the Steering Committee and disbursed by the Administrative Agent. As of 31 December **2019**, the AA has transferred US\$ **2,805,024** to **5** Participating Organizations (see list below). Table 4 provides additional information on the refunds received by the MPTF Office, and the net funded amount for each of the Participating Organizations.

Table 4. Transfer, Refund, and Net Funded Amount by Participating Organization, as of 31 December 2019 (in US Dollars)

Participating Organization	Prior Years as of 31-Dec-2018			Current Year Jan-Dec-2019			Total		
	Transfers	Refunds	Net Funded	Transfers	Refunds	Net Funded	Transfers	Refunds	Net Funded
IOM	560,431		560,431				560,431		560,431
UNDP	845,284		845,284	418,424		418,424	1,263,707		1,263,707
UNFPA				137,684		137,684	137,684		137,684
UNHCR	594,266		594,266				594,266		594,266
UNWOMEN				248,936		248,936	248,936		248,936
Grand Total	1,999,981		1,999,981	805,043		805,043	2,805,024		2,805,024

5. Expenditure and financial delivery rates

All final expenditures reported for the year **2019** were submitted by the Headquarters of the Participating Organizations. These were consolidated by the MPTF Office. Project expenditures are incurred and monitored by each Participating Organization, and are reported as per the agreed upon categories for inter-agency harmonized reporting. The reported expenditures were submitted via the MPTF Office's online expenditure reporting tool. The **2019** expenditure data has been posted on the MPTF Office GATEWAY at <http://mptf.undp.org/factsheet/fund/GLR00>.

5.1 EXPENDITURE REPORTED BY PARTICIPATING ORGANIZATION

In **2019**, US\$ **805,043** was net funded to Participating Organizations, and US\$ **494,221** was reported in expenditure. As shown in table below, the cumulative net funded amount is US\$ **2,805,024** and cumulative expenditures reported by the Participating Organizations amount to US\$ **2,119,838**. This equates to an overall Fund expenditure delivery rate of **76** percent. The agencies with the three highest delivery rates are: UNHCR (100%), IOM (93%) and UNDP (69%).

Table 5.1 Net Funded Amount, Reported Expenditure, and Financial Delivery by Participating Organization, as of 31 December 2019 (in US Dollars)

Participating Organization	Approved Amount	Net Funded Amount	Expenditure			Delivery Rate %
			Prior Years as of 31-Dec-2018	Current Year Jan-Dec-2019	Cumulative	
IOM	560,431	560,431	364,736	154,825	519,561	92.71
UNDP	1,613,819	1,263,707	666,615	210,269	876,884	69.39
UNFPA	470,444	137,684		86,089	86,089	62.53
UNHCR	594,266	594,266	594,267		594,267	100.00
UNWOMEN	469,270	248,936		43,038	43,038	17.29
Grand Total	3,708,229	2,805,024	1,625,617	494,221	2,119,838	75.57

5.2 EXPENDITURE BY PROJECT WITHIN SECTOR

Table 5.2 displays the net funded amounts, expenditures reported and the financial delivery rates by Participating Organization.

Table 5.2 Expenditure by Project within Sector, as of 31 December 2019 (in US Dollars)

Sector / Project No. and Project Title		Participating Organization	Project Status	Total Approved Amount	Net Funded Amount	Total Expenditure	Delivery Rate %
3 Mobility							
00108156	BUR Preventing conflict and bu	IOM	On Going	140,000	140,000	99,293	70.92
00108156	BUR Preventing conflict and bu	UNDP	On Going	745,041	745,041	681,581	91.48
00108156	BUR Preventing conflict and bu	UNHCR	On Going	169,359	169,359	169,359	100.00
00108157	TAN Preventing conflict and bu	IOM	On Going	420,431	420,431	420,268	99.96
00108157	TAN Preventing conflict and bu	UNDP	On Going	100,243	100,243	100,071	99.83
00108157	TAN Preventing conflict and bu	UNHCR	On Going	424,908	424,908	424,908	100.00
3 Mobility: Total				1,999,981	1,999,981	1,895,480	94.77
4 Youth & Adolescents							
00115217	UNFPA_UN in support of peace a	UNFPA	On Going	470,444	137,684	86,089	62.53
4 Youth & Adolescents: Total				470,444	137,684	86,089	62.53
5 Gender & SGBV							
00115216	UN Women_UN in support of peac	UNWOMEN	On Going	469,270	248,936	43,038	17.29
5 Gender & SGBV: Total				469,270	248,936	43,038	17.29

6 Justice & Conflict Prev							
00115215	UNDP_UN in support of peace an	UNDP	On Going	768,535	418,424	95,231	22.76
6 Justice & Conflict Prev: Total				768,535	418,424	95,231	22.76

Grand Total				3,708,229	2,805,024	2,119,838	75.57
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5.3 EXPENDITURE BY PROJECT WITHIN COUNTRY

Table 5.3 displays the net funded amounts, expenditures reported and the financial delivery rates by Participating Organization.

Table 5.3 Expenditure by Project within Country, as of 31 December 2019 (in US Dollars)

Country / Project No.and Project Title		Participating Organization	Approved Amount	Net Funded Amount	Expenditure	Delivery Rate %
Burundi						
00108156	BUR Preventing conflict and bu	IOM	140,000	140,000	99,293	70.92
00108156	BUR Preventing conflict and bu	UNDP	745,041	745,041	681,581	91.48
00108156	BUR Preventing conflict and bu	UNHCR	169,359	169,359	169,359	100.00
Burundi Total			1,054,399	1,054,399	950,233	90.12

Tanzania						
00108157	TAN Preventing conflict and bu	IOM	420,431	420,431	420,268	99.96
00108157	TAN Preventing conflict and bu	UNDP	100,243	100,243	100,071	99.83
00108157	TAN Preventing conflict and bu	UNHCR	424,908	424,908	424,908	100.00
Tanzania Total			945,581	945,581	945,247	99.96

United Nations						
00115215	UNDP_UN in support of peace an	UNDP	768,535	418,424	95,231	22.76
00115216	UN Women_UN in support of peac	UNWOMEN	469,270	248,936	43,038	17.29
00115217	UNFPA_UN in support of peace a	UNFPA	470,444	137,684	86,089	62.53
United Nations Total			1,708,248	805,043	224,358	27.87

Grand Total				3,708,229	2,805,024	2,119,838	75.57
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5.4 EXPENDITURE REPORTED BY CATEGORY

Project expenditures are incurred and monitored by each Participating Organization and are reported as per the agreed categories for inter-agency harmonized reporting.

2012 CEB Expense Categories

1. Staff and personnel costs
2. Supplies, commodities and materials
3. Equipment, vehicles, furniture and depreciation
4. Contractual services
5. Travel
6. Transfers and grants
7. General operating expenses

Indirect costs

Table 5.4 Expenditure by UNDG Budget Category, as of 31 December 2019 (in US Dollars)

Category	Expenditure			Percentage of Total Programme Cost
	Prior Years as of 31-Dec-2018	Current Year Jan-Dec-2019	Total	
Staff & Personnel Cost	305,473	89,692	395,165	20.08
Suppl, Comm, Materials	84,592	77,576	162,168	8.24
Equip, Veh, Furn, Depn	28,729	10,227	38,956	1.98
Contractual Services	664,127	74,098	738,225	37.52
Travel	64,492	111,381	175,873	8.94
Transfers and Grants	133,519	26	133,545	6.79
General Operating	238,405	85,400	323,805	16.46
Programme Costs Total	1,519,336	448,400	1,967,736	100.00
¹ Indirect Support Costs Total	106,282	45,821	152,102	7.73
Total	1,625,617	494,221	2,119,838	

6. Cost recovery

Cost recovery policies for the Fund are guided by the applicable provisions of the Terms of Reference, the MOU concluded between the Administrative Agent and Participating Organizations, and the SAAs concluded between the Administrative Agent and Contributors, based on rates approved by UNDG.

The policies in place, as of 31 December **2019**, were as follows:

- **Indirect Costs of Participating Organizations:** Participating Organizations may charge 7% indirect costs. In the current reporting period US\$ **45,821** was deducted in indirect costs by Participating Organizations. Cumulatively, indirect costs amount to US\$ **152,102** as of 31 December **2019**.

7. Accountability and transparency

In order to effectively provide fund administration services and facilitate monitoring and reporting to the UN system and its partners, the MPTF Office has developed a public website, the MPTF Office Gateway (<http://mptf.undp.org>). Refreshed in real time every two hours from an internal enterprise resource planning system, the MPTF Office Gateway has become a standard setter for providing transparent and accountable trust fund administration services.

The Gateway provides financial information including: contributor commitments and deposits, approved programme budgets, transfers to and expenditures reported by Participating Organizations, interest income and other expenses. In addition, the Gateway provides an overview of the MPTF Office portfolio and extensive information on individual Funds, including their purpose, governance structure and key documents. By providing easy access to the growing number of narrative and financial reports, as well as related project documents, the Gateway collects and preserves important institutional knowledge and facilitates knowledge sharing and management among UN Organizations and their development partners, thereby contributing to UN coherence and development effectiveness

ANNEXES

1. GLRSF 2019 Communication Guidelines
2. GLRSF Resource Mobilization Booklet – 2019 Edition
3. Pillar Leads Preliminary Meeting – Proposed follow-up actions
4. Third Management Board – Report
5. Report of the PBF Cross-border Project – Final External Evaluation
6. Final Report of the PBF Cross-border Project
7. Joint Steering Committee - Minutes EU Project
8. GLRSF Flyers – EN and FR
9. 2019 Annual Report of the EU/UN Joint Regional Project