

United Nations Development Programme

Total allocation approved: **USD 100,000,000**

Date of allocation decision/meeting: **08-Dec-19**

Window: **Payroll window - Support to payroll management project**



UNDG Category	UNDP Account & Description	Total Allocation Approved (USD)	Tranche1 (USD)	Tranche2 (USD)
Staff and other personnel costs	71400 - Contractual Services - Individ	97,087,378.64	38,834,951.46	58,252,427.18
Indirect Support Costs	71500 - General Management Services (GMS 3%)	2,912,621.36	1,165,048.54	1,747,572.82
Total:		100,000,000.00	40,000,000.00	60,000,000.00

UNDP Resident Representative (as Co-Chair of the LOTFA SC):

Signature:

Name:

Place/Date:

  /Christine Roth
Abdallah Al Dardari
Kabul, Afghanistan
23/ Dec /2019

Handwritten initials