



PBF PROJECT PROGRESS REPORT

COUNTRY: RWANDA

TYPE OF REPORT: **SEMI-ANNUAL, ANNUAL OR FINAL: SEMI-ANNUAL**

YEAR OF REPORT: 2020

Project Title: Support to the Reintegration of ex-FDLR combatants and dependants repatriated to Rwanda from the Democratic of Republic of Congo
Project Number from MPTF-O Gateway: 00119360

If funding is disbursed into a national or regional trust fund:

- Country Trust Fund
- Regional Trust Fund

Name of Recipient Fund:

Type and name of recipient organizations:

NUNO UNDP

NUNO UN Women

please select

please select

please select

Implementing Partner: Rwanda Demobilization and Reintegration Commission (RDRC)

Date of first transfer: 20 December 2019

Project end date: 30/06/2021

Is the current project end date within 6 months? No

Check if the project falls under one or more PBF priority windows:

- Gender promotion initiative
- Youth promotion initiative
- Transition from UN or regional peacekeeping or special political missions
- Cross-border or regional project

Total PBF approved project budget (by recipient organization):

Recipient Organization	Amount
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UNDP \$ 1,010,650.70

UNWomen \$ 489,348.45

Total: \$ 1,499,999.15

Approximate implementation rate as percentage of total project budget:

32%, divided as follows: For UNDP, the approximate implementation rate is at 47.79%, considering that out of \$707,445.49 of the first tranche received from PBF, \$ 336,759.19 was transferred to the implementing partner RDRC. For UNWomen, the approximate implementation rate is at 49.32%; Out of the first tranche of \$320,134.5 from PBF, \$ 142,659.24 was transferred to RDRC.

ATTACH PROJECT EXCEL BUDGET SHOWING CURRENT APPROXIMATE EXPENDITURE

Gender-responsive Budgeting:

Indicate dollar amount from the project document to be allocated to activities focussed on gender equality or women's empowerment: \$590,095.68 (UNWomen: 489,348.45; UNDP: 100,747.34)

Amount expended to date on activities focussed on gender equality or women's empowerment:

Amount disbursed to RDRC: \$142,659.24

Project Gender Marker: GM2
Project Risk Marker: Low
Project PBF focus area: 1.2. DDR

Report preparation:

Project report prepared by: Alexis Ndayisaba and Janvier Mukantwali

Project report approved by: Madeleine Nyiratuza

Did PBF Secretariat review the report: please select

NOTES FOR COMPLETING THE REPORT:

FOR PROJECTS WITHIN SIX MONTHS OF COMPLETION: summarize the main structural, institutional or societal level change the project has contributed to. This is not anecdotal evidence or a list of individual outputs, but a description of progress made toward the main purpose of the project. (1500-character limit):

- *Avoid acronyms and UN jargon, use general /common language.*
- *Report on what has been achieved in the reporting period, not what the project aims to do.*
- *Be as concrete as possible. Avoid theoretical, vague or conceptual discourse.*
- *Ensure the analysis and project progress assessment is gender and age sensitive.*

PART 1:OVERALL PROJECT PROGRESS

Briefly outline the status of the project in terms of implementation cycle, including whether preliminary/preparatory activities have been completed (i.e. contracting of partners, staff recruitment, etc.) (1500 character limit):

The Project focuses on supporting Phase 65 ex-combatants (a total of 1635 people: 554 ex-combatants, 249 women and 832 children: 412 boys and 420 girls) to get access to social and economic services through central and local government institutions; improving the capacity of phase 65 ex-combatants and their dependents to advance their own social and economic reintegration with support from families and communities; raising awareness among Rwandan ex-combatants remaining in armed groups outside Rwanda about the reintegration opportunities to which repatriated ex-combatants and their dependents have access and on mainstreaming gender equality throughout repatriation and reintegration services and related support provided to ex combatants and their dependents including women and children.

The first project activity to be implemented was a rapid livelihood assessment of beneficiaries. On 21st May 2020, RDRC started the rapid livelihood assessment of ex-combatants and their dependents in the City of Kigali and in the Northern Province where existing staff were deployed. The focus of the assessment was on issues related to the general welfare situation (level of education, current source of livelihood, housing situation, possession of a farm land or any other property, belonging to any cooperative or association), health status (psychosocial or mental health situation and general health),cases of gender-based violence (GBV) cases and legal issues. The activity was extended to the remaining provinces from 4th to 16th June, after the Rwandan Cabinet resolutions of 2nd June 2020, releasing lock down due to COVID-19, allowing travels and transport crossing provinces (except for in the two districts of the Western Province, Rusizi and Rubavu). On 30th June, only the District of Rusizi was still under total lockdown, thus affecting the project's activities in that area negatively.

The assessment was carried out through house to house outreach in respect of ongoing measures of containing the spread of COVID-19. It should be clarified that in the group called “*ex-combatants*”, totaling of 554 people, 92 of them have criminal cases in courts and are not eligible to get RDRC support, while another group of 97 people are considered as “*civilians*”. They have been repatriated from DRC at the same time with those in arms, and were allied to combatant groups in DRC, but they were not armed themselves. The livelihood assessment

does not include the ex-combatants with criminal cases in court, nor the civilians, and therefore, the number of ex-combatants included in the assessment becomes 365 (554-92-97).

As a result of the assessment, RDRC has identified 502 most vulnerable ex-combatants and 8 women dependents who need emergency support. The criteria to be identified as vulnerable are among others the difficulty to fulfil basic needs, such as food, medical care and shelter). The emergency support provided is 200,000 Rwandan Francs; an equivalent of 215 USD per household of the identified “most vulnerable beneficiary”. Apart from purchasing basic daily life needs, the beneficiary commits to use $\frac{3}{4}$ of the money to an agreed Income Generating Activity, mainly in small businesses, farming, livestock or technical fields (carpentry, blacksmith, etc).The project will make follow up visits to ensure that they are using the money as agreed and support or advise such as technical guidance, fostering entrepreneurship skills and organizing peer learning tours where needed.

Before the closure of the MUTOBO TVET Centre due to COVID 19 Pandemic in March, 102 ex-combatants of phase 65 were pursuing the skills training in three trades, namely masonry (40), tailoring (24) and crop farming (65). The training is for a six months period, however this group which had started in January 2020 suspended their activities due to lockdown, and they are expected to resume in September and graduate by November 2020. At the completion of the training, they will be provided with various material kits depending on their various fields of training and RDRC will support them in terms of projects’ formulation for those who would like to start their own businesses.

On the other hand, UNDP and UNWomen assigned their respective staff for following up the project implementation including funds disbursement to Rwanda Demobilization and Reintegration Commission.

The first person with COVID-19 was reported in Rwanda in mid-March 2020. The first disbursement of project funds to RDRC coincided with a countrywide lockdown from 21st March 2020 until 30th April 2020 due to the COVID-19 pandemic. The implementation of project activities was on hold until 30th April 2020. The Cabinet Meeting resolutions of 30th April 2020 lifted the lockdown allowing travel (with caution) only inside the provinces. Travel between provinces was opened on 2nd June 2020 except for the districts of Rusizi and Rubavu. Rusizi is still in lockdown. As implications due to COVID-19, out of 5 outputs Planned in the 2 previous quarters only 2 were implemented, the main reason being the lock down from 14th March 2020 to early June 2020.

Please indicate any significant project-related events anticipated in the next six months, i.e. national dialogues, youth congresses, film screenings, etc.(1000 character limit):

Moving forward, the RDRC is proactively pursuing an intensive approach in implementation of planned activities, as the preferred option in neutralizing the delays caused the COVID-19 pandemic. The project will guide its interventions based on the results of the vulnerability and

support window assessment and required support will be provided according the beneficiaries' demand.

Activities that could not be carried out in the first quarter (April to June) due to lockdown such as the refresher training of staff, sensitization meetings of beneficiaries on various issues such as: marketable skills of their choice, participation in different government programs and inclusion of ex-combatants in social economic activities as well as finalizing the screening of beneficiaries for Vulnerability Support Window (VSW) in the remaining districts, skills training of beneficiaries for instance training them on how to develop businesses and support to cooperatives of beneficiaries in project formulation, entrepreneurship and learning tours will be implemented during the coming quarter (July to September) taking into consideration the ease of lockdown and COVID-19 pandemic safety measures.

Among activities that will be carried out during the next quarter, there is a baseline study to be carried out by a consultant, and provision of mentorship and technical guidance to implement income generating activities for ex-combatants and dependents, as well as sensitization meetings with ex-combatants and their dependents on their participation in different Government programs.

In a few sentences, explain whether the project has had a positive human impact. May include anecdotal stories about the project's positive effect on the people's lives. Include direct quotes where possible or weblinks to strategic communications pieces. (2000 character limit):

During the this reporting period, from the first disbursement of the funds to RDRC, the focus has been put on assessment and screening of vulnerability window support in order to set the baseline for medical, legal and socio-economic support to ex-combatants and their dependents' cases that require support. Most of activities that require meetings and face to face trainings could not be undertaken during the reporting period due to COVID-19 lockdown, and impact will be seen later.

However, a bi-weekly radio programme called "ISANGE MU BANYU" focuses on ex-combatants in reintegration process, they share success stories and challenges and sensitize those who are still in bushes to return home. There is also a quarterly radio and television talk show that focuses on the RDRC activities and ex-combatants are invited to share their experiences. For instance, on April 14th, during the "ISANGE Programme" talk show, aired on Radio Rwanda, the Minister of Justice as an invited guest talked about the "Rights enjoyed by combatants once they come back to Rwanda. Also, on May 12th, the same talk show invited Ms. Barakamfitye Providence, a former ex-combatant, to talk about the current peaceful environment in Rwanda to members of armed groups still in the jungles of DRC so that they can come back and benefit from it.

Activities especially under the output 2: "Social-economic reintegration and their dependents is optimized and up-scaled through inclusive local development programs" such as provision of reintegration grants to demobilized ex-combatants as start-ups for income generating activities, conducting sensitization meetings with ex-combatants and their dependents on

marketable skills of their choice, or delivery of skills training to eligible ex combatants and dependents will depend on data that is going to come from the screening.

Through contracts with different health service providers, RDRC provided medical support to 112 ex-combatants and their dependents with different illnesses that affected their everyday life during this reporting period.

PART II: RESULT PROGRESS BY PROJECT OUTCOME

Describe overall progress under each Outcome made during the reporting period (for June reports: January-June; for November reports: January-November; for final reports: full project duration). Do not list individual activities. If the project is starting to make/has made a difference at the outcome level, provide specific evidence for the progress (quantitative and qualitative) and explain how it impacts the broader political and peacebuilding context.

- *“On track” refers to the timely completion of outputs as indicated in the workplan.*
- *“On track with peacebuilding results” refers to higher-level changes in the conflict or peace factors that the project is meant to contribute to. These effects are more likely in mature projects than in newer ones.*

If your project has more than four outcomes, contact PBSO for template modification.

Outcome 1: 1,635 ex-combatants and their dependents increasingly access support services provided by National and local government institutions through development plans that contribute to SDGs 1,2,3,4 and 5

Rate the current status of the outcome progress: on track

Progress summary: (3000 character limit)

The Project will hold among other things, sensitization meetings with ex-combatants and their dependents on their participation in different government programs such as: subscription for health insurance, awareness on hygiene and sanitation, family planning and other health issues. In addition to this, the project will provide reintegration support to demobilized ex-combatants as start-ups for income generating activities as well as supporting their cooperatives through technical assistance, entrepreneurship skills, learning tours and project competition. In all these initiatives, women have to be included at the rate of 30% at least.

Indicate any additional analysis on how Gender Equality and Women’s Empowerment and/or Youth Inclusion and Responsiveness has been ensured under this Outcome: (1000 character limit)

See above and below.

Outcome 2: 1,635 ex-combatants and their dependents benefit from inclusive local development programmes that generate opportunities to advance their social and economic reintegration within the framework of SDGs 1,2,3,4, and 5

Rate the current status of the outcome progress: on track

Progress summary: (3000 character limit)

One of the project's output is : "Optimizing Social-economic reintegration of excombatants and their dependents and up-scaled through inclusive local development programs". Already the project has conducted the vulnerability support window (VSW) screening for ex combatants and dependents to be supported. From this survey, depending on their preferences, the project is going to deliver skills training to eligible ex-combatants and dependents, conduct sensitization meetings with ex-combatants and their dependents on marketable skills of their choice as well as deliver support through income generating activities including shelter and agricultural activities for vulnerable and disabled ex-combatants and their dependents with 50% of targeted beneficiaries being women.

Indicate any additional analysis on how Gender Equality and Women's Empowerment and/or Youth Inclusion and Responsiveness has been ensured under this Outcome: (1000 character limit)

Most of activities have been delayed due to the lockdown. For the ongoing vulnerability window support screening, a specific data collection tool has been developed for women in order to collect SGBV, forced marriages and unwanted pregnancies related information in confidentiality and by women. It is expected that findings will be disaggregated by sex. The RDRC team also included women resource persons who are knowledgeable in gender analysis to ensure the information collected and reported is gender responsive.

Outcome 3: Combatants remaining in armed groups outside Rwanda and their dependants benefit from awareness raising and sensitization programmes

Rate the current status of the outcome progress: on track

Progress summary: (3000 character limit)

One of the RDRC communication activities is a bi-weekly talk show aired at Radio Rwanda called " Isange mu banyu" which means "Welcome among yours". The purpose of this talk show is to make updates on ex-combatants engaged in reintegration process, they share success stories and challenges and sensitize those who are still in bushes to return home. There is also a quarterly radio and television talk show that focuses on the RDRC activities and ex-combatants are invited to share their experiences on how they are benefiting from the DRR process. Respective authorities also take this opportunity to give clarifications on a number of issues that may hinder combatants to come back home.

Indicate any additional analysis on how Gender Equality and Women's Empowerment and/or Youth Inclusion and Responsiveness has been ensured under this Outcome: (1000 character limit)

As planned, the newsletter that is being developed by the Rwanda demobilization and Reintegration Commission will include at least 2 women stories. It is released on a quarter basis. Recipients are stakeholders' organizations Government, UN Agencies and others working in the areas of governance, peace building and social justice. Other newsletters are kept at the RDRC Office and Mutobo Training centre for distribution among visitors and during events organized by RDRC

Outcome 4:Outcome 4: 670 females' ex-combatants and dependents (women and girls) benefit from tailored and sustainable support

Rate the current status of the outcome progress: off track

Progress summary: (3000 character limit)

The old framework and database from the Implementing Partner was not including female dependents and this databank had to be updated with a dedicated gender needs assessment which could not be completed due to Covid-19 restrictions but resumed in June after easing of restrictions. The gender needs assessment will help identify targeted interventions such as psychosocial support to survivors of SGBV, Human trafficking and forced marriages; Support to RDRC to link the reintegration process with the current National Action Plan of UN Security Council Resolution (UN SCR 1325) on Women Peace and Security with related tailored support to women, Support the young girls especially teenage mothers among phase 65 ex- combatants or their dependents to reintegrate schools including vocational training and other life skills development programs and other VSW support.

Indicate any additional analysis on how Gender Equality and Women’s Empowerment and/or Youth Inclusion and Responsiveness has been ensured under this Outcome: (1000 character limit)

See above.

PART III: CROSS-CUTTING ISSUES

<p>Monitoring: Please list monitoring activities undertaken in the reporting period (1000 character limit) Support on quality assurance for documents produced (data collection tools, TORs, etc.)</p> <p>Online communication for document quality assurance and budget monitoring.</p>	<p>Do outcome indicators have baselines? yes</p> <p>Has the project launched perception surveys or other community-based data collection? no</p>
<p>Evaluation:Has an evaluation been conducted during the reporting period? noNo</p>	<p>Evaluation budget (response required): 10000.00</p> <p>If project will end in next six months, describe the evaluation preparations(1500 character limit): Not Applicable</p>
<p>Catalytic effects (financial): Indicate name of funding agent and amount of additional non-PBF funding support that has been leveraged by the project. UNDP secured financial resources with the aim of combating effects of COVID-19 pandemic. These resources will be used to procure equipments like hand washing stations at Nyarushishi transit camp and Mutobo demobilization centre</p>	<p>Name of funder: Amount: USD 80,000 Government of Japan Fund to UNDP</p>

<p>as well as buying other items such as hand sanitizers, towel papers. In addition to this, these resources will be used also to support cooperatives of ex-combatants that have been affected by COVID-19 pandemic effects.</p>	
<p><u>Other:</u> Are there any other issues concerning project implementation that you want to share, including any capacity needs of the recipient organizations? (1500 character limit)</p>	<p>The implementation of activities delayed due to COVID-19. We worked with the Demobilization and Reintegration Commission to revise the work plan and we are confident that with close follow up and reprogramming flexibility due to COVID-19, we will be able to deliver. We will support the project to extend to the beneficiaries both at the training centre in Mutobo and within their cooperatives, equipments(washing hand stations, sanitizers, towel papers,..) and financial support needed in order to deal with COVID 19 effects. The Implementing Partner programme management staff was trained on Results Based Management (RBM) to ensure that the project implementation , monitoring and reporting is compliant.</p>

PART IV: INDICATOR BASED PERFORMANCE ASSESSMENT

Using the Project Results Framework as per the approved project document or any amendments- provide an update on the achievement of key indicators at both the outcome and output level in the table below (if your project has more indicators than provided in the table, select the most relevant ones with most relevant progress to highlight). Where it has not been possible to collect data on indicators, state this and provide any explanation. Provide gender and age disaggregated data. (300 characters max per entry)

	Performance Indicators	Indicator Baseline	End of project Indicator Target	Indicator Milestone	Current indicator progress	Reasons for Variance/ Delay (if any)
Outcome 1 1,636 0065-combatants and their dependents increasingly access support services provided by National and local government institutions through development plans that contribute to SDGs	Indicator 1.1 □ 1a % of combatants and their dependents that access support services provided by National and local government institutions by the end of the project disaggregated by sex, age and disability compared to the % within the communities	85%; Female ex-combatants: 90% Male dependants: 20%, Female dependants: 12%	90%; Female ex-combatants 100% Male dependants: 50% Female dependants: 90%	Quarterly report on access to support services offered by national and local government Institutions	The project is starting, and any tangible change has not been yet reported	COVID-19 related restrictions of people movements, meetings and face to face intervention are not allowed
	Indicator 1.2 □ 1b % of ex-combatants who	78% of all ex-combatants	85% of all ex-combatants both male and	Quarterly feedback on of the ex-	The project is starting, and any tangible change	COVID-19 related restrictions of people movements, meetings and face to face intervention are not allowed

	Performance Indicators	Indicator Baseline	End of project Indicator Target	Indicator Milestone	Current indicator progress	Reasons for Variance/ Delay (if any)
1,2,3,4and 5	are satisfied with the information on/and the support services provided by national and local governments by the end of the project (disaggregated by sex, age and disability)	both male and female, 70% of the dependants both males and females	female, 80% of the dependants both males and females	combatants who are satisfied with the information on/ and support services provided	Has not yet been reported	

	Performance Indicators	Indicator Baseline	End of project Indicator Target	Indicator Milestone	Current indicator progress	Reasons for Variance/ Delay (if any)
Output 1.1 RDRC capacity enhanced to optimize and scale-up reintegration of ex-combatants	Indicator 1.1.1 Percentage (%) of ex-combatants and their dependents participating in mainstream programs in National and Local Development Plans, by the end of the project and in line with the validated gender responsive strategy.	78.7%	85% of both male and female ex-combatants and dependents.	Monthly Progress on participation of ex-combatants and dependents in mainstream programs.	The initial timing for the project to start its activities wasn't adhered to.	Implementation was delayed due to that the screening activity could not be undertaken during COVID-19 pandemic outbreak
	Indicator 1.1.2 Number of sensitization activities with ex-combatants and their dependents families organized including sensitization on gender and women,s rights	0	3	Quarterly feedback on the ex-combatants and their dependents reporting social acceptance by their communities	Implementation delayed and public meetings are still not allowed until at least September 2020 (Cabinet resolution). Need to seek alternative ways with smaller	COVID-19 related restrictions of people movements, meetings and face to face interventions are not allowed

	Performance Indicators	Indicator Baseline	End of project Indicator Target	Indicator Milestone	Current indicator progress	Reasons for Variance/ Delay (if any)
				All report reports contain sex disaggregated data	meetings.	
	Indicator 1.1.2b: Gender disaggregated data available for ex-combatants and their dependents	no	yes		Implementation delayed and rescheduled in September 2020	COVID-19 related restrictions of people movements, meetings and face to face interventions are not allowed.
	Indicator 1.1.3: Number of National and local initiatives introduced for mainstreaming support services that benefit both men and women as ex-combatants and/or dependents	0	3	Quarterly feedback on ex-combatants and their dependents reporting social acceptance by their communities.	Implementation delayed and rescheduled in September 2020	COVID-19 related restrictions of people movements, meetings and face to face interventions are not allowed.
	Indicator 1.1.4: % of ex-combatants and their dependents who report social acceptance by their communities, disaggregated by	78.7%	90%	Quarterly feedback on ex-combatants and their dependents reporting social	Implementation delayed and rescheduled in September 2020	COVID-19 related restrictions of people movements, meetings and face to face interventions are not allowed.

	Performance Indicators	Indicator Baseline	End of project Indicator Target	Indicator Milestone	Current indicator progress	Reasons for Variance/ Delay (if any)
	gender, age and disability			acceptance by their communities.		
Output 1.2 Support services are provided to ex combatants and their dependents by national and local government institutions	Indicator 1.2.1 All RDRC staff working on the project participate and complete the psysho-social refresher training	50%	100%	Capacity enhancement of the RDRC staff in pscho-social support- Training report	Initiation of the procurement process to hire the trainer (Draft TORs)	COVID-19 related restrictions of people movements, meetings and face to face interventions are not allowed
	Indicator 1.2.2 % of ex-combatants and dependents living with mental health problems who receive relevant psycho-social support services disagragated by sex and age	50%	80%	Quarterly progress report on ex-combatants and their dependents who received psycho-social support	Implementation delayed, it will start upon completion of the ongoing screening of window vulnerability support which will provide baseline of cases that require medical and pscho-social support	The screening has been delayed due to COVID-19 related restrictions of people's movements and face to face meetings or trainings
	Indicator 1.2.3	80%	100%		Implementation	The screening has been delayed due to

	Performance Indicators	Indicator Baseline	End of project Indicator Target	Indicator Milestone	Current indicator progress	Reasons for Variance/ Delay (if any)
	Health Insurance subscription rate for targeted ex-combatants and dependents			Quarterly report on health insurance subscription rate	delayed; it will start upon completion of the ongoing screening of window vulnerability support which will provide baseline of cases that require Health Insurance	COVID-19 related restrictions of people's movements and face to face meetings or trainings
	Indicator 1.2.4 % of chronically ill ex-combatants and their dependents mainstreamed into appropriate socio-medical services including those are specific ,disagragated by sex, age and disability status	88.9%	90%	Quarterly report one ex-combatants and dependent who are mainstreamed in appropriate socio-medial services	Implementation delayed; it will start upon completion of the ongoing screening of window vulnerability support which will provide baseline of cases that require socio-medical support	The screening has been delayed due to COVID-19 related restrictions of people's movements and face to face meetings or trainings
	Indicator 1.2.5. Percentage(%) of	86.4%	88%	Quarterly progress on	Implementation delayed; it will	The screening exercise has been delayed due to COVID 19 related restrictions of people's

	Performance Indicators	Indicator Baseline	End of project Indicator Target	Indicator Milestone	Current indicator progress	Reasons for Variance/ Delay (if any)
	categorized disabled ex-combatants who receive Mutuelle de Sante and monthly allowance as per current legislation, disaggregated by sex			chronically ill ex-combatants and their dependants mainstreamed into appropriate socio-medical services.	start upon completion of the ongoing screening of window vulnerability support which will provide baseline of cases that require provision of mutuelle de sante and monthly allowance	movements and face to face meetings or trainings.
	Indicator 1.2.6 % of ex-combatants and dependents survivors of sexual and gender based violence (SGBV) provided with medical and psychosocial response services	0%	100%	Monthly update on medico and psycho-social services provided to survivors of SGBV	Implementation delayed, it will start upon completion of the ongoing screening of window vulnerability support which will provide baseline of cases that require medical and pscho-social support	The screening has been delayed due to COVID-19 related restrictions of people's movements and face to face meetings or trainings
	Indicator 1.2.7 Proportion of teen	0%	100%	Baseline of targeted	Implementation delayed; it will	The screening has been delayed due to COVID-19 related restrictions of people's movements and face

	Performance Indicators	Indicator Baseline	End of project Indicator Target	Indicator Milestone	Current indicator progress	Reasons for Variance/ Delay (if any)
	mothers among phase 65 ex-combatants and their dependents who reintegrate schools, technical, vocational and life skills in response to their specific needs through psychosocial support			group and Quarterly report on access to tailored support	start upon completion of the ongoing screening of window vulnerability support which will provide baseline of teen mother cases that require support	to face meetings or trainings
	Indicator 1.2.8 % of ex-combatants and dependents who have received legal assistance and reintegration processes disaggregated by sex, age, disability status	86%	90%	Quarterly report on ex-combatants and dependents who received legal support	Implementation delayed; it will start upon completion of the ongoing screening of window vulnerability support which will provide baseline of cases that require legal support	COVID-19 related restrictions of people's movements and face to face meetings or trainings
Outcome 2 1,635 ex-	Indicator 2.1 number of ex-	77.7 % ex-combatants	78% of ex-combatants and	Quarterly report	The project is starting, and any	COVID-19 related restrictions of people's movements and face to face meetings or trainings

	Performance Indicators	Indicator Baseline	End of project Indicator Target	Indicator Milestone	Current indicator progress	Reasons for Variance/ Delay (if any)
combatants and their dependents benefit from inclusive local development programmes that generate opportunities to advance their social and economic reintegration within the framework of SDGs 1,2,3,4, and 5	combatants and their dependents who are economically active, disaggregated by gender, age and disability	and 75.3% for dependants	78% of dependents (disaggregated by sex, age and disability)	oneconomic participation of ex-combatants and their dependency	tangible change has not yet been reported	
	Indicator 2.2 % of ex-combatants and their dependents participating in the local development programmes that integrate and upscale community participation after skills trainin	65%	70%	Quarterly updates on Evaluation planning.	The project is starting, and any tangible change has not yet been reported	COVID 19 related restrictions of people's movements and face to face meetings or trainings
Output 2.1 Socio-economic reintegration of ex-	Indicator 2.1.1 Baseline survey report for the window vulnerability	Independent evaluation 2018	1	Logistics for fieldwork, data processing, draft and final	The screening of window vulnerability support is ongoing. Its	COVID 19 related restrictions of people's movements and face to face meetings or trainings

	Performance Indicators	Indicator Baseline	End of project Indicator Target	Indicator Milestone	Current indicator progress	Reasons for Variance/ Delay (if any)
combatants and their dependents is optimized and up scaled through inclusive local development programmes	support for all male and female ex-combatants and dependents			report providing baseline disaggregated by sex	startdelayed due to COVID 19 related restrictions of movements and face to face interventions	
	Indicator 2.1.2 % of ex-combattants and dependents reached out whose skills development choices have been finally considered disaggregated by sex and age range	10%	60%(for both male and female ex-combatants and dependents)	Post campaign assessment reports produced on a quarterly basis.	The screening of window vulnerability support is ongoing. Its startdelayed due to COVID 19 related restrictions of movements and face to face interventions	Project's activities started a little bit late to the initial schedule due the the COVID-19 Pandemic outbreak.
	Indicator 2.1.3 a) % of trained ex-combatants and dependents who actively use the skills they were trained for	60%	80%	Training preparation: concept note, logistic note, facilitation and reporting	Implementation delayed and rescheduled. Schools and Vocational centers will open earliest in September 2020	COVID-19 related restrictions of people's movements and face to face meetings or trainings

	Performance Indicators	Indicator Baseline	End of project Indicator Target	Indicator Milestone	Current indicator progress	Reasons for Variance/ Delay (if any)
	b) % of women ex-combatants and dependents who practicing the skills sets received through trainings	-	At least 30%		as resolved by the Cabinet	
	Indicator 2.1.4: The results, lessons learned and good practices on socio-economic reintegration shared with District Authorities	n/a	30 districts	Conference preparations (Concept note, logistics note, invitees, venue and budget,etc,..0 completed two months ahead.	Activity to be carried out in the last stage of the project's implementation.	n/a
	Indicator 2.1.5: Proportion in % of graduate who receive toolkits upon graduation disaggregated by sex and age groups.	7 graduation ceremonies (stage IV) 30% completion of training, 20%	100% completion of training, 100 % kits distributed At least 30% of toolkits go to women ex-combatants	Conference preparations (Concept note, logistics note, invitees, venue and budget,etc...0 completed	Kits will be distributed at the end of the trainings	n/a

	Performance Indicators	Indicator Baseline	End of project Indicator Target	Indicator Milestone	Current indicator progress	Reasons for Variance/ Delay (if any)
		toolkits distributed	and/ or dependents	two months ahead.		
Output 2.2 Socio-economic reintegration opportunities for ex-combatants and their dependents are provided and sustainable	Indicator 2.2.1 % of ex-combatants and dependent who receive reintegration benefits in a form of start up capital in time and in accordance with trained implementation manual	100%	100%	Quarterly report on access to economic benefits	Activity implementation delayed	COVID-19 related restrictions of people's movements and face to face meetings or trainings
	Indicator 2.2.2 Proportion of ex-combatant and dependents initiating income generating activities disaggregated by sex, ages, disability status	85%	95%	Quarterly report on access to benefits	Implementation delayed	COVID-19 related restrictions of people's movements and face to face meetings or trainings
	Indicator 2.2.3	80%	100%	Quarterly	The screening	COVID 19 related restrictions of people's

	Performance Indicators	Indicator Baseline	End of project Indicator Target	Indicator Milestone	Current indicator progress	Reasons for Variance/ Delay (if any)
	% of cooperatives integrating ex-combatants and their dependents supported.			updates on inclusion of new ex-combatants and dependents	activity is going on though with some delays.	movements and face to face meetings or trainings
	Indicator 2.2.4 Number of cooperatives supported	120	150	Quarterly reports	Implementation delayed	COVID-19 related restrictions of people's movements and face to face meetings or trainings
	Indicator 2.2.5					
	Indicator 2.4.2					
Outcome 3 Combatants remaining in armed groups outside Rwanda and their dependants benefit from awareness raising and	Indicator 3.1 Number of FDR and their dependents who register for repatriation each quarter disaggregated by sex, age and disability	11,661	50	Quarterly updates	The project is starting, and any tangible change has not yet been reported	COVID-19 related restrictions of people's movements and face to face meetings or trainings

	Performance Indicators	Indicator Baseline	End of project Indicator Target	Indicator Milestone	Current indicator progress	Reasons for Variance/ Delay (if any)
sensitization programmes						
Output 3.1 Awareness of ex-combatants in armed groups outside Rwanda raised with a pave view of paving the way for voluntary repatriation	Indicator 3.1.1 Number of communication and sensitization products that integrate women ex-combatants and dependents stories.	20,000	21,000	Quarterly updates	Due to the delay of the project's activities; there is no significant progress to report	COVID 19 related restrictions of people's movements and face to face meetings or trainings
	Indicator 3.1.2 a) Number of stories featuring women and girls ex-combatants aor dependents in each newsletter; b) Frequency of radio broadcast message featuring women and girls excombatant or dependents	a) 0 b)0	a) 2 times b) 3	Quarterly report including at least 2 women/girls' stories	The Newsletter is under development and will be out in July 2020. It includes 2 women stories	COVID-19 related restrictions of people's movements and face to face meetings
	Indicator 3.1.3 a)Number of	0	10	RDRC quarterly	Due to the delay in the project	COVID 19 related restrictions of people's movements and face to face meetings or

	Performance Indicators	Indicator Baseline	End of project Indicator Target	Indicator Milestone	Current indicator progress	Reasons for Variance/ Delay (if any)
	CSO and beneficiaries initiatives supported to increase awareness raising of combatants remaining in armed groups outside Rwanda b)Number of cases of repatriation as a result of CSO and beneficiaries' initiatives.			Progress Reports	implementation, the activity has been started.	trainings
	Indicator 3.1.4 Number of joint consultation and planning meetings organized each quarter.	5	1 per quarter	RDRC Quarterly Progress Report	No physical meeting/ consultation has been organized.	COVID 19 related restrictions of people's movements and face to face meetings or trainings
Outcome 4 670 females' ex-combatants	Indicator 4.1 %of female ex-combatants and dependents that are	0%	80%	All RDRC reports contains gender	A quick satisfaction survey on the service rendered	COVID-19 related restrictions of people's movements and face to face meetings or trainings

	Performance Indicators	Indicator Baseline	End of project Indicator Target	Indicator Milestone	Current indicator progress	Reasons for Variance/ Delay (if any)
and dependents (women and girls) benefit from tailored and sustainable support	satisfied with the demobilization and reintegration processes and support have been delivered for the benefit of both men and women			disaggregated data	planned in 2021	
Output 4.1 Gender adequately mainstreamed throughout repatriation and reintegration services and related support provided to ex-combatants and their dependents (women and children)	Indicator 4.1.1 The gender mainstreaming strategy for Rwanda demobilization and reintegration process produced Indicator 4.1.2 Number of RDRC staff trained in	Insufficiency consideration of gender dimension in plans and reports on ex-combatants and dependents demobilization and reintegration 25	75 % of the RDRC plans and reports produced after the development of the strategy include gender considerations 30	The gender strategy developed within the 6 months of the project Training preparation (concept note,	Under procurement process (TORs developed ready for advertisement) Implementation delayed due to COVID 19. Face	COVID-19 related restrictions of people's movements and face to face meetings or trainings COVID-19 related restrictions of people's movements, meetings, face to face trainings, etc.

	Performance Indicators	Indicator Baseline	End of project Indicator Target	Indicator Milestone	Current indicator progress	Reasons for Variance/ Delay (if any)
	gender responsive planning, implementation, monitoring and evaluation of DDR process			logistic notes,...), facilitation and reporting	to face training are not allowed	
	Indicator 4.1.3 Number of dialogues of all national stakeholders on implementation of UN SCR 1325 NAP with DDR held	0	2	Conference preparation (concept note, logistic notes,...), facilitation and reporting	Planned for Q3	
	Indicator 4.1.4 Number of copies of gender mainstreaming manuals disseminated	0	300	The gender mainstreaming manual developed and disseminated	Planned for Q3	
	Indicator 4.1.5 Number of success stories and lessons learned on gender mainstreaming of	0	3	2 Success stories and lessons learned report to be	To be produced in 2021	

	Performance Indicators	Indicator Baseline	End of project Indicator Target	Indicator Milestone	Current indicator progress	Reasons for Variance/ Delay (if any)
	the DDDR process developed during the project lifetime			produced in the last two quarter of the project		
	Indicator 4.1.5b Number of times female ex-combatants and female dependents feature on radio, TV, print media narrating their reintegration stories since their reintegration into the communities	-	20	Quarterly reports	Delayed implementation	COVID-19 related restrictions of people's movements and face to face meetings