

**PBF PROJECT PROGRESS REPORT**  
**COUNTRY:** Somalia  
**TYPE OF REPORT: SEMI-ANNUAL, ANNUAL OR FINAL:**  
 ANNUAL  
**YEAR OF REPORT:** 2020



<b>Project Title:</b> Secretariat support to the PBF portfolio in Somalia													
<b>Project Number from MPTF-O Gateway:</b> 113011													
<b>If funding is disbursed into a national or regional trust fund:</b> <input type="checkbox"/> Country Trust Fund <input type="checkbox"/> Regional Trust Fund  <b>Name of Recipient Fund:</b>	<b>Type and name of recipient organizations:</b>  RUNO UNDP (Convening Agency)												
<b>Date of first transfer:</b> 9 November 2018 <b>Project end date:</b> 31 May 2021 <b>Is the current project end date within 6 months?</b> No													
<b>Check if the project falls under one or more PBF priority windows:</b> <input type="checkbox"/> Gender promotion initiative <input type="checkbox"/> Youth promotion initiative <input type="checkbox"/> Transition from UN or regional peacekeeping or special political missions <input type="checkbox"/> Cross-border or regional project													
<b>Total PBF approved project budget (by recipient organization):</b> <table border="0"> <thead> <tr> <th>Recipient Organization</th> <th>Amount</th> </tr> </thead> <tbody> <tr> <td>UNDP</td> <td>\$ 1,401,700</td> </tr> <tr> <td></td> <td>\$</td> </tr> <tr> <td></td> <td>\$</td> </tr> <tr> <td></td> <td>\$</td> </tr> <tr> <td></td> <td>Total: \$ 1,401,700</td> </tr> </tbody> </table> <p>Approximate implementation rate as percentage of total project budget: 48 percent          *ATTACH PROJECT EXCEL BUDGET SHOWING CURRENT APPROXIMATE EXPENDITURE*</p>		Recipient Organization	Amount	UNDP	\$ 1,401,700		\$		\$		\$		Total: \$ 1,401,700
Recipient Organization	Amount												
UNDP	\$ 1,401,700												
	\$												
	\$												
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	Total: \$ 1,401,700												
<b>Gender-responsive Budgeting:</b>  Indicate dollar amount from the project document to be allocated to activities focussed on gender equality or women’s empowerment: 267,000 Amount expended to date on activities focussed on gender equality or women’s empowerment: 100,000													
<b>Project Gender Marker:</b> GM1 <b>Project Risk Marker:</b> 1 <b>Project PBF focus area:</b> 4.3 Governance of Peacebuilding Resources													

**Report preparation:**

Project report prepared by: Peter Nordstrom & Fadumo Mumin

Project report approved by:

Did PBF Secretariat review the report: Yes

### **NOTES FOR COMPLETING THE REPORT:**

- *Avoid acronyms and UN jargon, use general /common language.*
- *Report on what has been achieved in the reporting period, not what the project aims to do.*
- *Be as concrete as possible. Avoid theoretical, vague or conceptual discourse.*
- *Ensure the analysis and project progress assessment is gender and age sensitive.*
- *Please include any COVID-19 related considerations, adjustments and results and respond to section IV.*

### **PART 1: OVERALL PROJECT PROGRESS**

Briefly outline the **status of the project** in terms of implementation cycle, including whether preliminary/preparatory activities have been completed (i.e. contracting of partners, staff recruitment, etc.) (1500 character limit):

The Covid-19 pandemic reached Somalia in mid-March and triggered an immediate reduction in the UN's presence in-country and in the implementation of activities not related to the pandemic response. The PBF secretariat has operated from outside Somalia on alternative working arrangement since then. Planned monitoring missions and other coordination activities were cancelled as a result. Despite the challenges posed by Covid-19, the project continued implementation with a focus on preparations for Somalia's request for PBF re-eligibility, which was granted by the Secretary-General on 27 July 2020. The virtual consultation process reached approximately 400 people in the general public and more than 70 key stakeholders from government, civil society and international community. It was widely appreciated as an example of how to successfully use virtual tools for consultations.

A Memorandum of Understanding was signed with the Government of the Netherlands and UNSOM on 15 April 2020 for the secondment of a Conflict Analysis and Peacebuilding Officer to work in the PBF secretariat and support efforts to ensure PBF projects are based on a thorough conflict analysis and that analysis generated by PBF projects informs other UN programming in Somalia. Onboarding of the secondment has stalled due to uncertainties caused by the ongoing pandemic. Discussions were finalised with the Government of Sweden on the secondment of a Youth, Peace and Security Officer to UNSOM and the assignment is expected to start remotely from Sweden in January 2021. The secondment will report to the PBF Coordinator and support efforts to mainstream youth in the PBF portfolio.

The PBF secretariat has continued to emphasise donor relations and strategic communication about the PBF portfolio in Somalia. At the time of reporting, PBF Somalia's Twitter account has 3178 followers. The PBF secretariat has kept the donor community regularly informed of progress under the PBF portfolio and the re-eligibility process, both through a dedicated PBF donor group and the ambassador-level Friends of Reconciliation group, co-chaired by Finland and Sweden.

Please indicate any significant project-related events anticipated in the next six months, i.e. national dialogues, youth congresses, film screenings, etc. (1000 character limit):

The PBF secretariat has played a lead role in preparations for Somalia's re-engagement with the UN Peacebuilding Commission, with the first meeting since 2015 scheduled for 2 December 2020. The meeting will focus on Somalia's reconciliation process, with an

emphasis on the role of women in peacebuilding and the partnership with international financial institutions.

**FOR PROJECTS WITHIN SIX MONTHS OF COMPLETION:** summarize **the main structural, institutional or societal level change the project has contributed to**. This is not anecdotal evidence or a list of individual outputs, but a description of progress made toward the main purpose of the project. (1500 character limit):

In a few sentences, explain whether the project has had a positive **human impact**. May include anecdotal stories about the project's positive effect on the people's lives. Include direct quotes where possible or weblinks to strategic communications pieces. (2000 character limit):

The project is not a frontline peacebuilding intervention, but seeks to coordinate the implementation of the PBF portfolio as a whole, raise awareness of the work undertaken with the PBF's support, promote peacebuilding approaches across the UN in Somalia, and provide a liaison function between the UN and the government, civil society, and the diplomatic community on matters of peacebuilding.

The PBF secretariat maintains a strong presence on Twitter and coordinates messaging with the UN Somalia Communications Group to amplify the reach. The PBF secretariat has produced outreach material for use on social media and for sharing with interested parties. The relationship with the government is excellent, including at senior levels. The diplomatic community, and representatives of PBF donors, have expressed their appreciation of the close dialogue with the PBF secretariat. The partnership with civil society is strong with regular interaction with the Peacebuilding Working Group of the Somalia NGO Consortium and remains a key priority.

## **PART II: RESULT PROGRESS BY PROJECT OUTCOME**

*Describe overall progress under each Outcome made during the reporting period (for June reports: January-June; for November reports: January-November; for final reports: full project duration). Do not list individual activities. If the project is starting to make/has made a difference at the outcome level, provide specific evidence for the progress (quantitative and qualitative) and explain how it impacts the broader political and peacebuilding context.*

- *“On track” refers to the timely completion of outputs as indicated in the workplan.*
- *“On track with peacebuilding results” refers to higher-level changes in the conflict or peace factors that the project is meant to contribute to. These effects are more likely in mature projects than in newer ones.*

*If your project has more than four outcomes, contact PBSO for template modification.*

**Outcome 1:** Effective coordination, monitoring, reporting, evaluation, and communication on the achievements of the PBF portfolio in Somalia and the continued growth of investment in peacebuilding programmes by the PBF or other modalities.

**Rate the current status of the outcome progress:** On track with significant peacebuilding results

**Progress summary:** (3000 character limit)

On 21 July, the Secretary-General granted Somalia re-eligibility for funding from the Peacebuilding Fund for a new five-year period in a letter to former Prime Minister Hassan Ali Khaire. In his letter, the Secretary-General also welcomed Somalia's expressed interest to re-engage with the Peacebuilding Commission. A first meeting is scheduled on 2 December.

The PBF secretariat developed a draft portfolio-level result framework to inform the design of a new PBF portfolio and assist in measuring the impact of the PBF's support to Somalia's peacebuilding process. In the process of finalising the framework, the PBF is planning to hold consultations with line ministries, civil society, donor representatives and UN entities. The PBF secretariat has supported M&E efforts across the PBF portfolio, including establishing baselines, conducting evaluations, and preparing for closures of several projects in the first quarter of 2021.

On 30 September, the PBF secretariat, together with the SRSG and the DSRSG/RC/HC, briefed ambassadors of the Friends of Reconciliation group in Somalia on the PBF's priorities under the new eligibility period and the preparations for the meeting on Somalia at the Peacebuilding Commission.

On 24 September, the PBF secretariat attended the Midnimo II technical project meeting to discuss how to speed up implementation within the remaining lifespan of the project and how to phase out the PBF's support to durable solutions more broadly following the end of Midnimo II. The importance of using lessons from the Midnimo projects to support fundraising efforts and new programmatic interventions was discussed.

On 14 September, the PBF secretariat participated in the Mental Health and Peacebuilding steering committee meeting attended by WHO, UNICEF, IOM and representatives from the Ministry of Health and the Somali National University. The implementing agencies each provided an update on implementation, M&E baseline and the hiring of an M&E expert, the no-cost extension request and progress on developing the project's dedicated website. The partners highlighted the critical need to have increased engagement with the Ministry of Health. On 2 November, the PBF secretariat participated in a virtual seminar on mental health organised by WHO Somalia in commemoration of the World Mental Health Day.

On 2 September, the PBF secretariat held a virtual donor meeting attended by Canada, Denmark, Finland, Germany, Netherlands, Norway, Sweden, United Kingdom and the European Union. In the meeting the donors expressed strong support for the PBF's new priorities with particular emphasis on the commitment to include women, peace and security as a cross-cutting theme. Donors endorsed plans for a more strategic direction of future PBF investments and in the PBF becoming a more strategic partner in pushing the peacebuilding agenda in Somalia allowing bilateral partners to continue support based on the PBF's initial investment. The donors also appreciated the initial programmatic ideas for the new portfolio and expressed commitment to staying engaged in the design process of developing the new portfolio. Additionally, the donor group expressed support for the plans of a Somalia discussion at the Peacebuilding Commission. The donor meeting included a spotlight session on WHO's mental health and peacebuilding project presented, which

generated positive feedback. WHO is in the process of developing a larger programme that could generate more donor support beyond the lifespan of the PBF's support.

On 7 September, the PBF secretariat participated in the launch of the Hirshabelle Community Action Plan, developed under the Midnimo II project. The event was attended by EU, UNSOM, Midnimo II partners and Hirshabelle government partners.

Following the closure of two projects at the end of 2019 and beginning of 2020, the active portfolio now comprises nine projects worth 21.5 million USD. The UN-Habitat and UNFPA project on youth political empowerment (PBF/IRF-205) and the IOM and UNSOM project on women defectors (PBF/IRF-261) closed this year.

The PBF secretariat supported the requests for no-cost extension of three projects, with all projects in the portfolio expected to request extensions due to the Covid-19 pandemic.

Finally, PBF Somalia's Twitter account (@PBFSomalia) continued to see a rise in the number of followers since its creation in January 2019. In 2020, the number of followers increased by approximately 1813 reaching 3169 at the time of writing.

**Indicate any additional analysis on how Gender Equality and Women's Empowerment and/or Youth Inclusion and Responsiveness has been ensured under this Outcome:**  
*(1000 character limit)*

On 20-21 January 2020, the PBF secretariat held a consultation with the UN Youth Advisory Board (YAB) in Mogadishu on the independent conflict analysis commissioned by the PBF to inform the new eligibility period. The Advisory Board is comprised of 18 prominent youth leaders from across Somalia. The consultation provided valuable input perspectives on how Somali youth view conflict and priorities for peacebuilding. The input was incorporated in the independent conflict analysis, which was widely shared within the UN in Somalia, the diplomatic community, civil society, and government, and that formed the basis for the virtual consultation process on peacebuilding priorities to inform Somalia's request for re-eligibility.

Women, peace and security and gender equality and women empowerment was a central theme in the consultation process conducted in April and May 2020 and will be a cross-cutting priority for the PBF during Somalia's new eligibility period. The importance of women in peacebuilding was discussed on a separate section of the online platform and one of the two live sessions on Zoom was dedicated to the importance of women, peace and security, with opening remarks provided by the Minister of Women and Human Rights Development.

In aligning with women, peace and security as a cross-cutting theme under the PBFs new portfolio, a concept note for a new five million USD flagship PBF project was developed and approved PBSO. The concept note was developed jointly between the PBF, UNDP, UN Women, UNSOM and the Ministry of Women and Human Rights Development. Due to initial delays in the design process and recent leadership changes in the Ministry, the project will proceed to final design stage in 2021 and launched in conjunction with the rest of the new PBF portfolio.

**Outcome 2:**

**Rate the current status of the outcome progress: Please select**

**Progress summary:** *(3000 character limit)*

**Indicate any additional analysis on how Gender Equality and Women’s Empowerment and/or Youth Inclusion and Responsiveness has been ensured under this Outcome:**  
*(1000 character limit)*

**Outcome 3:**

**Rate the current status of the outcome progress: Please select**

**Progress summary:** *(3000 character limit)*

**Indicate any additional analysis on how Gender Equality and Women’s Empowerment and/or Youth Inclusion and Responsiveness has been ensured under this Outcome:**  
*(1000 character limit)*

**Outcome 4:**

**Rate the current status of the outcome progress: Please select**

**Progress summary:** *(3000 character limit)*

**Indicate any additional analysis on how Gender Equality and Women’s Empowerment and/or Youth Inclusion and Responsiveness has been ensured under this Outcome:**  
*(1000 character limit)*

**PART III: CROSS-CUTTING ISSUES**

<p><b><u>Monitoring:</u></b> Please list monitoring activities undertaken in the reporting period (1000 character limit)</p> <p>The project undertook a joint monitoring mission prior to the pandemic reaching Somalia. Other plans for monitoring missions have been put on hold indefinitely due to the pandemic and restrictions on movement in Somalia.</p>	<p>Do outcome indicators have baselines? Yes</p> <p>Has the project launched perception surveys or other community-based data collection? No</p>
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<p>The project has developed a first draft portfolio level results framework. Following discussion with PBSO it was agreed to re-work the results framework once consultations on the new priorities formulate interventions under each priority. During this process, new theories of change shall be developed which shall help inform the results framework outcomes.</p> <p>Once the results framework is finalised, the PBF secretariat will carry out a perception survey for outcome indicator 1 under this project and for outcome indicators under the new portfolio results framework.</p>	
<p><b>Evaluation:</b> Has an evaluation been conducted during the reporting period? No</p>	<p>Evaluation budget (response required): 85,000 USD</p> <p>If project will end in next six months, describe the evaluation preparations (<i>1500 character limit</i>):</p>
<p><b>Catalytic effects (financial):</b> Indicate name of funding agent and amount of additional non-PBF funding support that has been leveraged by the project.</p>	<p>The PBF secretariat has actively supported implementing partners in their fundraising efforts and strengthened dialogue with the donor community on the work of the PBF in an effort to improve the catalytic potential of the PBF's investments in Somalia.</p> <p>In 2020, the PBF approved a cost extension of this project, extending it by twelve months and increasing the budget with 662,330 USD.</p>
<p><b>Other:</b> Are there any other issues concerning project implementation that you want to share, including any capacity needs of the recipient organizations? (<i>1500 character limit</i>)</p>	<p>Following the appointment of a National Peacebuilding Coordinator in the Office of the Prime Minister, the PBF has been approached at senior-level with a request for support. The PBF secretariat has signalled willingness to include support for government-led peacebuilding coordination in the new portfolio and have offered a smaller amount drawn from this project as a stopgap measure to ensure the work of the newly appointed National Peacebuilding Coordinator can continue.</p> <p>Another extension of this project or approval of a new secretariat project will be necessary before May 2021 to ensure business continuity of the PBF secretariat in Somalia.</p> <p>Following an increase in the number of attacks against the UN compound in Mogadishu, the Designated Official in 2019 initiated an extensive review of the UN's footprint in Mogadishu aimed at reducing the number of non-critical</p>

	<p>staff functions permanent based in Mogadishu. As a result of the review, the PBF Coordinator was relocated to Nairobi duty station in July 2020. The PBF Coordinator will be co-located with the heads of the Somalia Humanitarian Fund and the Somalia Multi-Partner Trust Fund to improve coordination, synergies, and coherence. The function is expected to resume frequent travel to Somalia once travel is possible. The PBF M&amp;E Specialist will remain based in Mogadishu.</p>
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**PART IV: COVID-19**

*Please respond to these questions if the project underwent any monetary or non-monetary adjustments due to the COVID-19 pandemic.*

- 1) Monetary adjustments: Please indicate the total amount in USD of adjustments due to COVID-19:

\$

- 2) Non-monetary adjustments: Please indicate any adjustments to the project which did not have any financial implications:

The PBF secretariat worked remotely from outside Somalia (Nairobi, Kenya and London, UK) since March 2020 as a result of the Covid-19 pandemic and the decision by the Designated Official to significantly reduce the UN’s footprint in the country during the pandemic.

In 2020, the Covid-19 pandemic has had a profound impact across the portfolio with most projects facing implementation challenges due to the measures taken to limit the spread of the pandemic and the need for some UN entities involved in the humanitarian response to the pandemic to shift their priorities. As a result, most projects have or will seek no cost extensions.

On M&E, Covid-19 has had a major effect on the portfolios ability to carry out full baseline, midline and endline evaluations due to restrictions imposed. All projects have had delays in carrying out evaluations and when they do, projects introduced mitigating measures such as excluding FGDs, introducing telephone interviews and reducing the number of survey respondents.

Furthermore, the overall monitoring of project activities has also been affected since the Secretariat and project M&E officers are not able to go to the field due to restrictions. To mitigate against this, the Secretariat developed a PBF Communications reporting template which is shared with all projects monthly, where we can follow progress more closely as well as share milestone results in the PBF twitter page.

3) Please select all categories which describe the adjustments made to the project (*and include details in general sections of this report*):

- Reinforce crisis management capacities and communications
- Ensure inclusive and equitable response and recovery
- Strengthen inter-community social cohesion and border management
- Counter hate speech and stigmatization and address trauma
  
- Support the SG's call for a global ceasefire
- Other (please describe):

If relevant, please share a COVID-19 success story of this project (*i.e. how adjustments of this project made a difference and contributed to a positive response to the pandemic/prevented tensions or violence related to the pandemic etc.*)

**PART V: INDICATOR BASED PERFORMANCE ASSESSMENT**

*Using the **Project Results Framework as per the approved project document or any amendments**- provide an update on the achievement of **key indicators** at both the outcome and output level in the table below (if your project has more indicators than provided in the table, select the most relevant ones with most relevant progress to highlight). Where it has not been possible to collect data on indicators, state this and provide any explanation. Provide gender and age disaggregated data. (300 characters max per entry)*

	<b>Performance Indicators</b>	<b>Indicator Baseline</b>	<b>End of project Indicator Target</b>	<b>Indicator Milestone</b>	<b>Current indicator progress</b>	<b>Reasons for Variance/ Delay (if any)</b>
<b>Outcome 1</b> Effective coordination, monitoring, reporting, evaluation, and communication on the achievements of the PBF portfolio in Somalia and the continued growth of investment in peacebuilding	Indicator 1a: Overall satisfaction with the support provided by the PBF Secretariat to UN, government, and civil society counterparts.	N/A	80% satisfaction rate	Satisfaction with the Secretariat remains high. An increase in the team through the recruitment of the national M&E Specialist, has meant increased engagement and visibility across all levels. Increasing	A survey on this indicator will be rolled out alongside portfolio level logical framework survey, once the framework is finalized.	The portfolio results framework shall be finalized next year following consultations on the new PBF priorities, producing theories of change which shall better inform the results framework outcomes.

	<b>Performance Indicators</b>	<b>Indicator Baseline</b>	<b>End of project Indicator Target</b>	<b>Indicator Milestone</b>	<b>Current indicator progress</b>	<b>Reasons for Variance/ Delay (if any)</b>
programmes by the PBF or other modalities.				twitter account followers and active engagement from young Somali's also shows this.		
	Indicator 1b: Continued growth of PBF portfolio in Somalia	47 million USD	60 million USD	At the time of reporting the PBF has supported Somalia with 56 million USD since 2009.	The five new projects on elections security, elections dispute resolution, children and armed conflict, peacebuilding and mental health, and youth building peace, began implementation during this year. The active portfolio consists of nine projects	An adjustment of the target to 60 million USD was suggested in the revised project document for the cost extension. This amount could be increase further and will be revisited for the 2020 annual report.  The Secretariat planned to launch the flagship \$5million Women, Peace and Security Programme on the anniversary of the UNSCR1325. This was not possible due to due to delays in project development, the changing of the Minister of Women and the pending elections

	<b>Performance Indicators</b>	<b>Indicator Baseline</b>	<b>End of project Indicator Target</b>	<b>Indicator Milestone</b>	<b>Current indicator progress</b>	<b>Reasons for Variance/ Delay (if any)</b>
					<p>worth 21.5 million USD.</p> <p>A concept note on the \$5million Women, Peace and Security initiative was developed by UNDP, UN WOMEN, USOM, Ministry of Women and Human Rights Development and submitted to PBSO. Due to delays in finalising and the project development and thus missing its launching for the 20<sup>th</sup> anniversary of UNSCR1325, approval for this</p>	

	<b>Performance Indicators</b>	<b>Indicator Baseline</b>	<b>End of project Indicator Target</b>	<b>Indicator Milestone</b>	<b>Current indicator progress</b>	<b>Reasons for Variance/ Delay (if any)</b>
					project will not be considered this year.	
	Indicator 1.c Reporting for all PBF-funded projects as per established reporting schedule	90% within seven days of deadline		Submission of project reports has improved, with almost all reporting up to date.	Dhulka Nabaada submitted their semi-annual financial report late.	<p>A delay in the completion of the Youth Political Empowerment projects endline evaluation due to Covid-19. The endline report was received late, reviewed and submitted to PBSO. The YPE team did submit the final narrative report on time.</p> <p>Dhulka Nabaada has had some delays in submitting the semi-annual financial reporting. Following consistent follow up this was submitted late.</p> <p>There was a delay in the submission of the Midnimo II mid-term evaluation report mainly due to low capacity of the company which undertook the evaluation but also due to Covid19. The report was submitted to PBSO.</p>

	<b>Performance Indicators</b>	<b>Indicator Baseline</b>	<b>End of project Indicator Target</b>	<b>Indicator Milestone</b>	<b>Current indicator progress</b>	<b>Reasons for Variance/ Delay (if any)</b>
						Dhulka Nabaada has conducted an independent mid-term evaluation (which was not part of prodoc requirement but welcomed nonetheless). PBF Secretariat provided comments which the project is working on, once the final version is received the Secretariat shall share with PBSO.
Output 1.1 High-quality projects for PBF funding developed jointly by the UN, government and civil society counterparts	Indicator 1.1.1 The UN in Somalia and government counterparts jointly develop proposals and have them endorsed by the SDRF steering committee.	17 projects	25 projects	PBF Secretariat submitted the eligibility renewal package to HQ with two new project proposals attached in <b>June 2020</b> .  Five new projects	No new projects endorsed. PBF Secretariat concluded the process for defining new peacebuilding priorities, which presented new priorities.  One of the concept notes on the Women, Peace and	

	<b>Performance Indicators</b>	<b>Indicator Baseline</b>	<b>End of project Indicator Target</b>	<b>Indicator Milestone</b>	<b>Current indicator progress</b>	<b>Reasons for Variance/ Delay (if any)</b>
				approved in 2019, bringing the total number of projects in Somalia since 2009 to 29.	Security initiative was endorsed but due to project development delays the initiative shall not be approved this year.	
	Indicator 1.1.2 Strengthened partnership with civil society in the implementation of PBF-funded project	Zero NGO-led PBF projects	Two NGO-led PBF projects	Youth Building Peace project led by the Life and Peace Institute began implementation this reporting period. The project was approved in 2019 under the Youth	1 existing project.	

	<b>Performance Indicators</b>	<b>Indicator Baseline</b>	<b>End of project Indicator Target</b>	<b>Indicator Milestone</b>	<b>Current indicator progress</b>	<b>Reasons for Variance/ Delay (if any)</b>
				Promotion Initiative.		
	Indicator 1.1.3: Somalia secures renewed PBF eligibility based on a portfolio evaluation and articulation of new peacebuilding priorities based on a sound conflict analysis	N/A	Renewed PBF eligibility and agreement on a conflict analysis to guide peacebuilding programming	Portfolio evaluation report, conflict analysis, and peacebuilding priorities  Positive response to written request from Somalia to the Secretary-General	Portfolio evaluation and conflict analysis carried out in second half of 2019. Virtual consultation process held in April and May. New peacebuilding priorities agreed to based on the above.  PBF renewal request package was submitted by the Prime Minister to the Secretary General. The SG responded and	

	<b>Performance Indicators</b>	<b>Indicator Baseline</b>	<b>End of project Indicator Target</b>	<b>Indicator Milestone</b>	<b>Current indicator progress</b>	<b>Reasons for Variance/ Delay (if any)</b>
					granted approval on the 21 <sup>st</sup> of July.	
Output 1.2 Strengthened efficiency, management structure and strategic position for the PBF portfolio in Somalia	Indicator 1.2.1 Proposal for revision endorsed by the PBF Coordination Committee	Not endorsed	Endorsed			
	Indicator 1.2.2 Increased use of joint project meetings	N/A	Bi-annual joint project meetings	One meeting of the PBF Coordination Committee was held in May 2019.	Another meeting was held on 22 January 2020. The Committee briefed the Secretariat on implementation progress and challenges. The Secretariat briefed the committee on recent achievements and upcoming plans for the first	Management structure will be reviewed following outcome of the ongoing restructuring of the international aid coordination architecture in Somalia and in line with recommendations by the PBF portfolio evaluation to improve strategic oversight of the PBF portfolio.

	<b>Performance Indicators</b>	<b>Indicator Baseline</b>	<b>End of project Indicator Target</b>	<b>Indicator Milestone</b>	<b>Current indicator progress</b>	<b>Reasons for Variance/ Delay (if any)</b>
					quarter of the year.	
Output 1.3 Develop M&E systems, particularly a portfolio-level M&E results framework, to better position the PBF Secretariat to monitor progress of project results, provide enhanced support to M&E project teams and	Indicator 1.3.1: Development of portfolio M&E results framework	No framework	Framework endorsed	First draft portfolio level results framework developed	The framework was shared with PBSO teams and PBSO M&E Specialist for review. The framework was praised but mostly reflects the current active portfolio.  Both PBSO and the Secretariat agreed the result framework can be re-visited once consultations with line ministries, NGOs, UN Agencies and senior leadership	

	<b>Performance Indicators</b>	<b>Indicator Baseline</b>	<b>End of project Indicator Target</b>	<b>Indicator Milestone</b>	<b>Current indicator progress</b>	<b>Reasons for Variance/ Delay (if any)</b>
also help with overall strategic planning, decision-making, and learning for the benefit of the PBF portfolio and the wider peacebuilding work in Somalia					of the UN on the new priorities are complete where new theories of change are developed which can better inform the results framework outcomes.  Once internally approved shall share with the PBF Coordination committee.	
	Indicator 1.3.2 Endorsement of PBF Somalia portfolio M&E results framework by the PBF Coordination Committee and the project teams	No framework	Framework endorsed		Draft framework has been developed and reviewed by PBSO. The framework shall be re-visited once consultations on the new priorities	

	<b>Performance Indicators</b>	<b>Indicator Baseline</b>	<b>End of project Indicator Target</b>	<b>Indicator Milestone</b>	<b>Current indicator progress</b>	<b>Reasons for Variance/ Delay (if any)</b>
					are complete it will become clearer what we want to achieve under each priority. Once this is complete and new theories of change are developed these will better inform the outcomes.	
	Indicator 1.3.3: Develop portfolio annual or bi-annual M&E plan for joint PBF Secretariat and project M&E missions to carry out effectiveness monitoring and verification of project activities	No portfolio M&E plan	Portfolio M&E plan developed		A plan for joint monitoring missions was developed in January. One joint mission was undertaken to Baidoa.	The Covid-19 pandemic has put a halt to all plans for monitoring missions in Somalia. The plan will be revised once more normal operations resume. Team planned missions to Kismayo and Beletweyne.
	Indicator 1.3.4:	N/A	Joint monitoring	One joint monitoring	A joint monitoring	The PBF Secretariat began preparations for a monitoring mission to Kismayo shortly after the

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	Joint PBF Secretariat and projects monitoring visits		visits to all projects undertaken	mission conducted in January 2020.	mission was conducted on 4 <sup>th</sup> and 5 <sup>th</sup> February to Baidoa with implementing agencies WHO, UNICEF, UNHABITAT, IOM, UNFPA.  Southwest State authorities praised PBFs visit, and project site visits conducted unearthed significant new catalytic information (captured in narrative)	Baidoa trip, but due to political tensions in Jubaland, UNDSS advised against the mission and not long after, flights were suspended.  End of March 2020, Somalia national COVID19 alerts were raised and all domestic and international flights suspended, with UN office's closed, ordering staff to work from home.
	Indicator 1.3.5: Increase the visibility of PBF	N/A	Communication material (press		PBF Somalia has maintained a strong	

	<b>Performance Indicators</b>	<b>Indicator Baseline</b>	<b>End of project Indicator Target</b>	<b>Indicator Milestone</b>	<b>Current indicator progress</b>	<b>Reasons for Variance/ Delay (if any)</b>
	Somalia through producing and releasing communication material on major social media platforms		releases, snapshots, stories) covering all projects, major events, achievements, impact and project/activity milestones released on social media platforms.  Twitter account established with gradually increasing followers, utilize existing UN Peacebuilding and UN Somalia		communication profile with frequent updates on social media platforms, Twitter in particular.  At the time of writing the PBF Somalia account has 3169 followers.	

	<b>Performance Indicators</b>	<b>Indicator Baseline</b>	<b>End of project Indicator Target</b>	<b>Indicator Milestone</b>	<b>Current indicator progress</b>	<b>Reasons for Variance/ Delay (if any)</b>
			Facebook pages and websites			
Output 1.4	Indicator 1.4.1					
	Indicator 1.4.2					
<b>Outcome 2</b>	Indicator 2.1					
	Indicator 2.2					
	Indicator 2.3					
Output 2.1	Indicator 2.1.1					
	Indicator 2.1.2					
Output 2.2	Indicator 2.2.1					
	Indicator 2.2.2					
Output 2.3	Indicator 2.3.1					
	Indicator 2.3.2					

	<b>Performance Indicators</b>	<b>Indicator Baseline</b>	<b>End of project Indicator Target</b>	<b>Indicator Milestone</b>	<b>Current indicator progress</b>	<b>Reasons for Variance/ Delay (if any)</b>
Output 2.4	Indicator 2.4.1					
	Indicator 2.4.2					
<b>Outcome 3</b>	Indicator 3.1					
	Indicator 3.2					
	Indicator 3.3					
Output 3.1	Indicator 3.1.1					
	Indicator 3.1.2					
Output 3.2	Indicator 3.2.1					
	Indicator 3.2.2					
Output 3.3	Indicator 3.3.1					
	Indicator 3.3.2					
Output 3.4	Indicator 3.4.1					

	<b>Performance Indicators</b>	<b>Indicator Baseline</b>	<b>End of project Indicator Target</b>	<b>Indicator Milestone</b>	<b>Current indicator progress</b>	<b>Reasons for Variance/ Delay (if any)</b>
	Indicator 3.4.2					
<b>Outcome 4</b>	Indicator 4.1					
	Indicator 4.2					
	Indicator 4.3					
Output 4.1	Indicator 4.1.1					
	Indicator 4.1.2					
Output 4.2	Indicator 4.2.1					
	Indicator 4.2.2					
Output 4.3	Indicator 4.3.1					
	Indicator 4.3.2					
Output 4.4	Indicator 4.4.1					

## Annex D - PBF project budget

Note: If this is a budget revision, insert extra columns to show budget changes.

Table 1 - PBF project budget by Outcome, output and activity

Outcome/ Output number	Outcome/ output/ activity formulation:	Budget by recipient organization in USD - UNDP	Percent of budget for each output reserved for direct action on gender equality (if any):	Level of expenditure/ commitments in USD (to provide at time of project progress reporting):	Any remarks (e.g. on types of inputs provided or budget justification, for example if high TA or travel costs)
<b>OUTCOME 1: Effective coordination, monitoring, reporting, evaluation, and communication on the achievements of the PBF portfolio in Somalia and the continued growth of investment in peacebuilding programmes through the PBF or other modalities.</b>					
<b>Output 1.1:</b>	High-quality projects for PBF funding developed jointly by the UN, government, and civil society counterparts				
Activity 1.1.1:	PBF project development workshops for UNCT and NGOs	70,000	20,000	23,900	Consultancies, travel and logistics
Activity 1.1.2:	Eligibility assessment	20,000		16,900	Consultancies, travel and logistics for conducting the assessment
Activity 1.1.3:	Ongoing support to PBF project teams				
Activity 1.1.3:	Joint conflict analysis in support of peacebuilding programming	30,000		16,000	
<b>Output 1.2:</b>	Strengthened management structure and strategic position for the PBF portfolio in Somalia				
Activity 1.2.1:	Consultations with PBF project teams and government counterparts				
Activity 1.2.2:	Consultations with PBSO, including monitoring visits to Mogadishu and HQ	40,000			4 visits HQ to Mogadishu and 4 visits PBF Secretariat to HQ
<b>Output 1.3:</b>	M&E and knowledge management framework that provides the information required for strategic planning, decision-making, and learning for the benefit of the PBF portfolio and the wider peacebuilding work in Somalia				
Activity 1.3.1:	On going M&E support to the PBF portfolio	10,000	5,000		PBF Secretariat participation in M&E and project design trainings
Activity 1.3.2:	Creation of knowledge database				
Activity 1.3.3:	Production of outreach material	10,000	5,000		
Activity 1.3.4:	Establishment of social media presence for the PBF in Somalia				
Activity 1.3.5:	Improved understanding of M&E framework and PBF's strategic role at the field level	15,000	7,000		Joint field monitoring visits
<b>TOTAL \$ FOR OUTCOME 1:</b>					
Project personnel costs if not included in activities above	1 PBF Coordinator (P4) and 1 M&E Specialist (NOC)	892,000	200,000	530,000	
Project operational costs if not included in activities above	Accommodation, office space, supplies	108,000		96,000	
Project M&E budget		85,000	30,000		
<b>SUB-TOTAL PROJECT BUDGET: 1,310,000</b>					
Indirect support costs (7%): 91,700					
<b>TOTAL PROJECT BUDGET: 1,401,700</b>					