



**UN Haiti Cholera Response MPTF**  
**PROJECT QUARTERLY PROGRESS REPORT**  
 Period (Quarter-Year): 3rd Q2020 as of 30 September 2020

<b>PROJECT NUMBER and TITLE:</b> CLH2 Community assistance to Mirebalais: new UN approach to cholera in Haiti– Phase I <b>Project ID:</b> 00105932 (Gateway ID)	<b>PROJECT START DATE<sup>1</sup>:</b> June 15 <sup>th</sup> , 2017	<b>AMOUNT ALLOCATED by MPTF</b>  <b>TOTAL</b> \$ <b>1,172,876.22</b> UNDP Tranche 1 \$ 500,000.00 Tranche 2 \$ 672,876.22	<b>RECIPIENT ORGANIZATION</b> UNDP
	<b>Project Focal Point:</b> UNDP - Name: Jessica Laconi E-mail: <a href="mailto:jessica.laconi@undp.org">jessica.laconi@undp.org</a>	<b>EXTENSION DATE:</b> March 31 <sup>st</sup> , 2020	<b>Other Sources: if applicable</b> <b>Government Input: if applicable</b>

<b>Proposal Location (Departments):</b> Haiti (Hinche)	<b>PROJECTED END DATE:</b> 31 December 2018	<b>EXPENDITURES</b> <i>Estimated as of 03.31.2020</i>			
		Transferred amount	Expenditures	Committed Funds	Balance available
		1,172,876.22	1,172,876.22	N/A	N/A

**STRATEGIC OBJECTIVE TRACKS**

<input type="checkbox"/>	<b>TRACK 1a:</b> Intensifying efforts to cut transmission of cholera and improve access to care and treatment
<input type="checkbox"/>	<b>TRACK 1b:</b> Addressing the medium/longer term issues of water, sanitation and health systems
<input checked="" type="checkbox"/>	<b>TRACK 2:</b> Assistance and Support
<input type="checkbox"/>	<b>GLOBAL SUPPORT</b> - strategic engagement in support of the new approach to cholera in Haiti and organizational learning

**QUARTERLY PROGRESS REPORT RESULTS MATRIX**

**OUTPUT INDICATORS**

Indicator	Geographical Area	Projected Target (as per results matrix)	Quantitative results for this current reporting period	Cumulative results since project commencement (quantitative)	Delivery Rate (cumulative % of projected total) as of date
<i>Description of the quantifiable indicator as set out in the approved project proposal</i>					
1. Database and mapping of key actors active in cholera response are elaborated for the 18 cholera priority communes	18 cholera priority communes	Updated database and visual maps	0	Completed	100%
2. Commune and 4 communal sections of Mirebalais have produced their Local Development Plans	Mirebalais	5 Community Development Plans for 1 Commune and 4 Communal Sections	0	5	100%
3. Selected micro-projects are implemented by local partners	Mirebalais	5 Micro-projects fully executed	0	5	100%

<sup>1</sup> The date project funds were first transferred.



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<p><b>BENEFICIARIES:</b>  <i># of beneficiaries and disaggregated data, where applicable</i></p> <table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th colspan="2" style="text-align: center;">No. of Beneficiaries</th> </tr> </thead> <tbody> <tr> <td>Female</td> <td style="text-align: right;">49,973</td> </tr> <tr> <td>Youth Female</td> <td></td> </tr> <tr> <td>Male</td> <td style="text-align: right;">44,926</td> </tr> <tr> <td>Youth Male</td> <td></td> </tr> <tr> <td><b>TOTAL</b></td> <td style="text-align: right;"><b>94,899</b></td> </tr> </tbody> </table>	No. of Beneficiaries		Female	49,973	Youth Female		Male	44,926	Youth Male		<b>TOTAL</b>	<b>94,899</b>	<p><b>OTHER:</b></p> <table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th colspan="2" style="text-align: center;">No. of Beneficiaries</th> </tr> </thead> <tbody> <tr> <td>Communities</td> <td style="text-align: center;"><b>5</b></td> </tr> <tr> <td><b>Total</b></td> <td style="text-align: center;"><b>5</b></td> </tr> </tbody> </table>	No. of Beneficiaries		Communities	<b>5</b>	<b>Total</b>	<b>5</b>
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<p><b>Updates and Key Achievements</b> <i>(please use this section to highlight project inputs and key achievements for the current period, including 1-2 narrative paragraph as well as Table, Graphs and or Infographics)</i></p> <ul style="list-style-type: none"> <li>▪ The Community Assistance Project in the 5 communities of Mirebalais were completed.</li> <li>▪ The project in the community of Grand Boucan was completed. Following the construction of the water collection system, a supplier was hired to install the water treatment system.</li> <li>▪ The project team continues to maintain remote follow-ups through field visits with all the water supply system management committees and members of the platforms to ensure the proper functioning of all the systems.</li> </ul>																			
<p><b>Delays or Deviations</b> <i>(if any, briefly describe the delays or changes in focus, approach or targets, and provide a short justification for the change in 1-2 narrative paragraphs).</i></p> <ul style="list-style-type: none"> <li>▪ The socio-political instability in 2019 as well as the restrictions caused by the COVID-19 pandemic have had a considerable impact in the implementation of activities. Significant delays were experienced in the construction phases and required an extension of the project.</li> <li>▪ The activity schedule was adjusted regularly to ameliorate the delays and to meet the expected end date of the project.</li> <li>▪ To date all the project activities are finalized. The project team still maintains contact with the different platforms to ensure follow-up in order to verify and confirm all the project achievements.</li> </ul>																			
<p><b>Additional Information</b> <i>(Optional – including stories from the communities, photos, links relevant to the project)</i></p> <p>Although all selected projects were completed with significant delays justifiably, the beneficiaries are satisfied with the quality of the work carried out. On the other hand, they are concerned that their highest priority needs have not been realized because of budget constraints. The beneficiaries hope for advocacy with the United Nations to increase the size of the budgets allotted to them to allow them to carry out larger scale projects that meet their most important priorities.</p>																			