



UN Haiti Cholera Response MPTF
PROJECT QUARTERLY PROGRESS REPORT
 Period (Quarter-Year): 4th Q-2020 as at December 31st, 2020

PROJECT NUMBER and TITLE: CLH6 UN Haiti Cholera Response – Phase II of community assistance in 4 priority communes (Cap Haitien Area) as part of the UN new approach in Haiti Project ID: 00115476 (Gateway ID)	PROJECT START DATE¹: April 10 th , 2019	AMOUNT ALLOCATED by MPTF <i>(please indicate different tranches if applicable)</i> TOTAL \$ 5,579,933.65 UNDP Tranche 1 \$ 980,060.43 UNOPS Tranche 1 \$ 3,249,873.22 UNOPS Tranche 2 \$ 1,350,000.00	RECIPIENT ORGANIZATION UNDP UNOPS IMPLEMENTING PARTNER(S): MICT and MPCE																	
Project Focal Point: UNDP - Name: Jessica Laconi E-mail: jessica.laconi@undp.org UNOPS - Name: Marie Tamika Manigat E-mail: marietamikam@unops.org	EXTENSION DATE: February 28 th , 2022	Other Sources: <i>not applicable</i> Government Input: <i>not applicable</i>																		
Proposal Location (Departments): Cap Haitien, Quartier-Morin, Limbé, Dondon – North Department	PROJECTED END DATE: September 30 th , 2021	EXPENDITURES <i>Estimated as of 12-31-2020</i> <table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th></th> <th>Transferred amount</th> <th>Expenditures</th> <th>Committed Funds</th> <th>Balance available</th> </tr> </thead> <tbody> <tr> <td>UNDP</td> <td style="text-align: right;">980,060.43</td> <td style="text-align: right;">647,051.67</td> <td style="text-align: right;">70,276.15</td> <td style="text-align: right;">262,732.61²</td> </tr> <tr> <td>UNOPS</td> <td style="text-align: right;">4,599,873.22</td> <td style="text-align: right;">576,558.26</td> <td style="text-align: right;">2,044.66</td> <td style="text-align: right;">4,021,270.30</td> </tr> </tbody> </table>					Transferred amount	Expenditures	Committed Funds	Balance available	UNDP	980,060.43	647,051.67	70,276.15	262,732.61²	UNOPS	4,599,873.22	576,558.26	2,044.66	4,021,270.30
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STRATEGIC OBJECTIVE TRACKS

<input type="checkbox"/>	TRACK 1a: Intensifying efforts to cut transmission of cholera and improve access to care and treatment
<input type="checkbox"/>	TRACK 1b: Addressing the medium/longer term issues of water, sanitation and health systems
<input checked="" type="checkbox"/>	TRACK 2: Assistance and Support
<input type="checkbox"/>	GLOBAL SUPPORT - strategic engagement in support of the new approach to cholera in Haiti and organizational learning

QUARTERLY PROGRESS REPORT RESULTS MATRIX

OUTPUT INDICATORS

Indicator	Geographical Area	Projected Target (as per results matrix)	Quantitative results for this current reporting period	Cumulative results since project commencement (quantitative)	Delivery Rate (cumulative % of projected total) as of date
<i>Description of the quantifiable indicator as set out in the approved project proposal</i>					
1. Local consultations in the 4 priority communes	Cap Haitien, Quartier-	60 Consultations carried out in the 20	0	60	100%

¹ The date project funds were first transferred.

² The reason why the expenditures table above shows a budget balance difference of 40,283.85 USD compared to the Q3 report - 262,732.61 against 222,448.76 USD is because of internal GMS expenses that weren't charged at the end of the year. The project team is doing the administrative follow-up to solve the issue.



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	Morin, Limbé, Dondon	administrative sections of the 4 communes			
2. # of final reports on the consultation process for the selection of the community project	Cap Haitien, Quartier-Morin, Limbé, Dondon	20 final reports on the consultation process	20	20	100%
3. # of design packages completed % of delivery for construction sites	Cap Haitien, Quartier-Morin, Limbé, Dondon	20 design packages 100% of delivery for construction sites	6 are in progress	0	0%
4. Technical assistance trainings for sustainable management of infrastructures. Sustainable management maintenance for each community project	Cap Haitien, Quartier-Morin, Limbé, Dondon	Each project has its own Operational Maintenance Committee 20 projects active after 1 year of infrastructure terminated	0	0	0%
5. Preparation and development of a catalog, a project guide with financial estimates and feasibility constraints	Cap Haitien, Quartier-Morin, Limbé, Dondon (Applicable for the entire country)	Have a set of small projects to facilitate discussions and choices during technical consultations	N/A	N/A	90%

BENEFICIARIES:

of beneficiaries and disaggregated data, where applicable

OTHER:

No. of Beneficiaries		No. of Beneficiaries	
Female	220,140	Communities	20
Youth Female	0	Total	20
Male	201,529		
Youth Male	0		
TOTAL	421,669		

Updates and Key Achievements (*please use this section to highlight project inputs and key achievements for the current period, including 1-2 narrative paragraph as well as Table, Graphs and or Infographics*)

- In order to respond to the delays caused by COVID-19 and the political crisis over the past 18 months, UNDP and UNOPS requested a cost-extension to this project. The amendment was approved by the MPTF Advisory Committee on December 17th. and will facilitate the relaunching of project activities.
- Most notably, the cost extension will change the end date of the project to February 2022 to account for the delays, and will adjust the project implementation strategy to allow UNOPS to implement construction activities concurrently rather than in multiple phases.
- Because of the health concerns related to COVID-19, targeted communities paused their community meetings and discussions related to project prioritization until it was safe to resume. With the impact of COVID-19 having been largely mitigated and/or avoided in Haiti, the 4th quarter of 2020 saw communities resume their work. 12 out of 20 communities were able to select their projects, with some communities exploring the potential to pool their budgets and develop inter-communal projects.



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- Meetings with local authorities and the departmental directorates of the Ministry of Public Health and the Ministry of Agriculture were held to collect and share information for the implementation of projects.
- Update meetings are still regularly carried out internally, with UNDP and UNOPS management team.
- The development of the Terms of Reference for 4 identified projects in Limbe is nearing completion. Those documents will be sent to UNOPS procurement department in order to competitively recruit a firm to design the selected projects, in close cooperation with the targeted communities.

Delays or Deviations (*if any, briefly describe the delays or changes in focus, approach or targets, and provide a short justification for the change in 1-2 narrative paragraphs*).

- As noted above, the COVID-19 pandemic has had a considerable impact on the project, leading to a cost-extension and a revision of the project implementation timeline and strategy. While the budget of the project was increased, UNDP is providing financial contribution from its own internal sources to address the budget deficit.
- While large community gatherings are still not possible; communities have begun to organize smaller groups for the community project selection meetings. While this approach is allowing progress to be made, it is slower than originally envisioned.

Additional Information (*Optional – including stories from the communities, photos, links relevant to the project*)



Project selection meetings
(Cap-Haitien and Dondon)



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Proposed projects: construction of the communal section market
(Cap-Haitien and Dondon)