

Budget for 2021	
UNFPA Country Programme of Cooperation – MPTF # xxxx	
TOTAL: UNFPA Somalia	
Categories	Cost (USD)
1 - Staff and other personnel	3,900,000
2 - Supplies and materials, including health commodities	2,300,000
3 - Equipment, Vehicles, and Furniture including Depreciation	800,000
4 - Contractual services	1,560,000
5 - Travel	550,000
6 - Transfers and Grants to Counterparts	27,094,000
7 - General Operating and other Direct Costs	1,990,393
Indirect Costs	
GMS (7%) - calculated on net non-core income only	2,505,607
TOTAL FOR JOINT PROGRAMME	40,700,000

The CPD 2021-2025 overall budget is USD 203,500,000 (5 years)

The yearly ceiling is USD 203,500,000 / 5 years = USD 40,700,000 per year



Anders Thomsen,
Unfpa representative

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