

Joint SDG Fund
 Template for the Joint Programme Annual Progress Report
SDG FINANCING PORTFOLIO – COMPONENT 1

Cover page

Reporting period: June 30 – December 31, 2020

Country: Morocco

Joint Programme (JP) title: Roadmap for an Inclusive Sustainable Development Goals Financing Framework

Short title: Inclusive SDG Financing Framework

Start date (month/year): Octobre 2020

End date (month/year): December 2020

RC (name): Sylvia Lopez-Ekra; sylvia.ekra@un.org

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List of PUNOs:

PUNO: UNICEF, Giovanna Barberis, Representative, gbarberis@unicef.org ;

PUNO: WHO, Maryam Bigdeli, Representative, bigdelim@who.int ;

PUNO: UNFPA, Luis Mora, Representative, mora@unfpa.org ;

PUNO: UNESCO, Golda El Khoury, Representative, g.elkhoury@unesco.org .

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Budget (Joint SDG Fund contribution): **USD 1 000 000**

Overall budget (with co-funding): **USD 2,260,000.00**

Annual Financial Delivery Rate:

$$- \text{Annual Delivery Rate (\%)} = \frac{\text{Expenditures PUNO 1+ Expenditures PUNO 2...}}{\text{Total transferred funds Jan 2020 to December 2020}} ;$$

Rate of Committed Funding : 0

$$- \text{Committed Funding Rate (\%)} = \frac{\text{Committed money PUNO 1+ Committed money PUNO 2...}}{\text{Total transferred funds Jan 2020 to December 2020}}$$

	Expenditures January 2020 - December 2020	Committed resources January 2020- December 2020	Transferred Funds January 2020- December 2020	Annual Financial Delivery Rate (%)	Committed Funding Rate(%)
PUNO 1				#DIV/0!	#DIV/0!
PUNO 2					
PUNO 3					
PUNO 4					
PUNO 5					

Short description of the Joint Programme (max 1 paragraph):

Building upon Morocco's recent advances in the area Public Financial Management (PFM) reforms, financial inclusion policy making and program based budgeting, the JP ultimately aims at supporting the development of a gender responsive Inclusive National Financing Framework to support and accelerate the implementation of national SDG priorities, with a particular focus on human capital development and socio-economic inclusion. The program will also contribute to strengthen multi-stakeholder dialogues and build new constituencies on SDG financing priorities and modalities.

Executive summary

Under this new joined programme UNDP, WHO and UNICEF will contribute to multi-stakeholders dialogue on SDGs financing priorities and they will support agreements with key partners namely with the Ministry of Economy and Finances, the Ministry of Health, the High Department of Planning and the National Observatory for Human Development.

UNPO technical teams along with the Ministry of Finance will seek to establish strategic links between financial inclusion and other SDG targets, focusing on three main sectors namely health, education and social protection. While capitalizing on on-going public finance reforms, the Terms of Reference (ToRs) for the development of the INFF will be initiated to strengthen the implementation and outreach of the financial inclusion strategy – fostering synergies with key "SDG programs". Besides, the coordination and governance mechanisms have been formulated and should be endorsed by head of UN agencies and the Ministry of Economy and Finances (Departments of Budget and Studies).

A. Annual Progress (MAXIMUM 7 PAGES)

A.1 The overview of progress and challenges

A.1.1. Overall self-assessment

Provide a self-assessment on the overall JP progress in the last year.

- Above expectations (expected annual results fully achieved and additional progress made)
 On track (expected annual results achieved)
 Satisfactory (majority of expected annual results achieved)
 Not-satisfactory (majority of expected annual results not yet achieved)
 - Please, explain briefly the reasoning behind the self-assessment.

Due to the COVID, the project implementation has been impacted. The key partner, as responsible for the budget development, remains busy to respond to state emergency measures. However, the dialogue started around the launch of the INFF and partnerships are being developed with the HCP, the ONDH and the Ministry of Health.

A.1.2. Overall progress and key developments to date

The main activities achieved are:

1. Establishment of a governance and coordination mechanisms, ToRs enclosed.
2. Drafting of ToRs to launch the SDGs finance gap analysis,
3. Creation of strategic partnership with Ministry of Health, the National Observatory for Human Development (ONDH), the High department of Planning.

A.1.3. Changes

Was the JP document modified in the past year?

- Yes
 No

A.1.4. Challenges

Did the JP face any major challenges in the past year?

- Yes
 No

The most significant challenges to COVID 19's impact and duration, which may create possible shifts in priorities that might translate into the Government of Morocco (GoM) deciding not to proceed with certain studies whilst delaying implementation in others. Nevertheless, the expected analysis and result of this JP will support Morocco's reflection about the innovative sources of financing the social policies including those targeting SDGs.

A.1.5. COVID-19 and other strategic alignment

In view of the unfolding COVID-19 outbreak, the project focus will support Morocco to leverage resources towards the strengthening of health systems and fostering resilience and financial inclusion of the most fragile populations, which all-the-more relevant.

A.2 Update on priority issues

A.2.1. Progress on Integrated National Financing Framework/SDG financing building blocks

Implementation stages	Planned (0%)	Emerging (1-49% progress)	Advancing (50-99% progress)	Complete (100% progress)	Previously completed	Not applicable	Comments/ Notes

1. Inception phase	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	
2. Assessment & diagnostics	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	
3. Financing strategy	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	
4. Monitoring & review	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	
5. Governance & coordination	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	

- Provide a brief description of the progress made during the reporting period.

The main progress made has been on the governance and coordination mechanisms and the establishment of multistakeholders dialogues on the alignment of the financial architecture with the SDGs. This will translate into the agreements signed with the Ministry of Health a, ONDH and on going dialogue with the High Department of Planning in he Ministry...

A.2.2. Thematic focus

- Please select the thematic focus of your JP (select all that apply)

- | | | | |
|--|--|---------------------------------------|-------------------------------------|
| <input checked="" type="checkbox"/> Cross-cutting | <input checked="" type="checkbox"/> Social protection | <input type="checkbox"/> Agriculture | <input type="checkbox"/> Other..... |
| <input checked="" type="checkbox"/> Gender | <input checked="" type="checkbox"/> Health & nutrition | <input type="checkbox"/> Biodiversity | <input type="checkbox"/> Other..... |
| <input checked="" type="checkbox"/> Children & youth | <input type="checkbox"/> Climate change & nature | <input type="checkbox"/> Blue economy | <input type="checkbox"/> Other..... |

A.2.3. Gender marker

Did your Joint Programme feature Gender Results in the past year at the outcome or output level?

- Yes
 No

Briefly explain:

Gender Marker Score 2: gender equality is a significant objective

The JP promotes gender mainstreaming pledging for the development of inclusive financing systems and gender disaggregated impact analysis of proposed tax reforms and by creating the conditions for a national dialogue and advocacy around gender equality and the empowerment of women. At this stage, the draft of the ToRs on SDG financing gap analysis are gender sensitive.

A.2.4. Vulnerable groups

Will the JP directly impact marginalized and/or vulnerable groups through a dedicated outcome or output?

- Yes
 No

List of marginalized and vulnerable groups	Dedicated Outcome	Dedicated Output	Status (planned/in progress/complete)
Women and girls	1,2,3,4		planned
Children	1,2		planned
Youth	1,2,3,4		planned
Persons with disabilities	1,2,3,4		planned
Older persons	1,2,3,4		planned
Minorities (incl. ethnic, religious, linguistic...)	1,2,3,4		planned

Indigenous peoples	1,2,3,4		planned
Persons of African Descent (when understood as separate from minorities)			
Migrants	1,2,3,4		planned
Refugees & asylum seekers			
Internally displaced persons			
Stateless persons			
Persons deprived of their liberty	1,2,3,4		
Peasants and rural workers	1,2,3,4		planned
Human rights defenders (incl. NGOs, journalists, union leaders, whistleblowers...)	1,2,3,4		Planned
LGBTI persons (sexual orientation and gender identity)			Not recognized officially by the GoM
Persons affected by (HIV/AIDS, leprosy...)	1,2,3,4		Planned
Persons with albinism			No available data
Victims or relatives of victims of enforced disappearances	1,2,3,4		Planned
Victims of (slavery, torture, trafficking, sexual exploitation and abuse...)	1,2,3,4		No available data

[A.2.5. Learning and sharing](#)

Not applicable at this stage

A.3 Update on events and partnerships

[A.3.1. Events](#)

Type of event	Yes	No	Comments
JP launch event	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<i>JP Launch is planned</i>
Annual donors' event*	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<i>Planned</i>
Partners' event **	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<i>Planned</i>

*

[A.3.2. Partnerships](#)

Did your Joint Programme facilitate engagement with diverse stakeholders (e.g. parliamentarians, civil society, IFIs, bilateral/multilateral actor, private sector)?

- Yes
 No

[A.3.3. Additional financing](#)

- Yes
 No

- If yes, provide details according to the table below.

Source of funding	Yes	No	Co-funding or Co-financing?	Name of organization	Amount (USD)	Comments
Government	<input type="checkbox"/>	<input type="checkbox"/>				
Donors/IFIs	<input type="checkbox"/>	<input type="checkbox"/>				
Private sector	<input type="checkbox"/>	<input type="checkbox"/>				
PUNOs	<input type="checkbox"/>	<input type="checkbox"/>				
Other partners	<input type="checkbox"/>	<input type="checkbox"/>				

A.4 Strategic communications

Did the JP develop a strategic communications plan?

Yes

No

- If no, briefly explain and indicate when you plan to develop the communications plan.

Communication plan is under development

- Provide in bullet points the main highlights on JP strategic communications. Note that Annex 3 should be completed with further information on strategic communications.

B. Annual Results (MAXIMUM 3 PAGES)

- *Section B should provide specific information on the achievement of expected annual results and workplan, following up on the broader progress presented in the part A.*

Progress on global and national levels will be reported after the launching of the programme

B.1. SDG acceleration

List up to 3 main SDG targets that your Joint Programme primarily focused in 2020.

- **SDG 3: Ensure healthy lives and promote well-being for all at all ages**
 - SDG 3.8 – Achieve universal health coverage.
- **SDG 4: Ensure inclusive and equitable quality education**
 - SDG 4.2 - Ensure access to quality early childhood development, care and pre-primary education.
- **SDG 5: Gender Equality**
 - SDG 5.A: Reforms to give women equal rights to economic resources.

B.2. Contribution to Fund's global results

Not applicable

B.3. JP Outputs and outcomes

Not applicable

B.4. Strategic Documents

Did the JP produce strategic documents in the last year (policy, strategies, analyses/assessments, methodological documents, and other relevant documents)?

- Yes
 No

C. Plan for the Next Year of implementation (MAXIMUM 2 PAGES)

C.1 Upcoming activities

- What are JP's priority activities in the annual work plan (1 Jan 2021 – 31 Dec 2021)?
 1. Develop a roadmap and tools to showcase and strengthen inclusive SDG financing including those targetting children, women and youth ;
 2. Analyze the financial services provided under the National financial inclusion strategy to assess their impacts in terms of priority SDGs;
 3. Conduct a costing of the integrated social protection policy targeting SDGs 1, 3, 5, 8 and 10 in order to inform a financing strategy adapted to these SDGs;
 4. Produce a battery of indicators and intelligent analyses to strengthen both the implementation and design of social policies targeting SDGs, particularly SDG3 ;
 5. Capacity building in term of partnerships between elected bodies, government entities, and financial institutions, public and private sector;
 6. Capacity building of child sensitive budgeting;
 7. Technical assistance for the design and implementation of the communication strategy.

C.2. Expected changes

- Indicate if you expect any further modifications to the to work plan, budget, Theory of Change, results framework of the JP between 1 Jan 2021 – 31 Dec 2021.

The expected impact for this year is the fostering of engagement with GoM and Non-Government Organisation stakeholders on a dialogue around SDG financing priorities, which would help support the acceleration of the unfinished SDG nationalization process. This will provide support to GoM on evidence based analysis to be more engaged in the development of the INFF. This will optimize mix of financing flows (public, private, international and domestic) with additional financing is leveraged to accelerate SDG achievement

The annual work plan may have some corrections during the annual mid review of the JP.

C.3. Risks and mitigation measures

Are there any changes made/expected to be made to the Risk Matrix?

- Yes
- No

Annex 1: Consolidated Annual Results

1. JP contribution to global programmatic results (annual)

- Provide data for the Joint SDG Fund global results (as per targets defined in the JP document).

As the project is not yet launch, no results on the indicators progress to report on.

Joint SDG Fund Global Outcome 2: Additional financing leveraged to accelerate SDG achievement (Update table below)

Indicators	Target 2020	Result 2020	Target 2021
2.1: Ratio of financing for integrated multi-sectoral solutions leveraged in terms of scope(for other/ additional sector/s or through new sources/means)			
2.2: Ratio of financing for integrated multi-sectoral solutions leveraged in terms of scale(for the same multi-sectoral solution.)			

Joint SDG Fund Global Output 4: Integrated financing strategies for accelerating SDG progress implemented (Update table below and provide details as requested)

Indicators	Target 2020	Result 2020	Target 2021	List of strategies/ frameworks developed
4.1: #of integrated financing strategies that were tested (disaggregated by % successful / unsuccessful)				
4.2: #of integrated financing strategies that have been implemented with partners in lead disaggregated by (1) government/public partners (2) civil society partners and (3) private sector partners				

4.3: # of functioning partnership frameworks for integrated financing strategies to accelerate progress on SDGs made operational				
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2. Selected global performance indicators (annual)

- Provide data for aggregation at the global level of the Joint SDG Fund.

2.1. Did your Joint Programme contribute to the improvement of the overall UNCT coherence in 2020?

- Yes, considerably contributed
 Yes, contributed
 No

Explain briefly:

2.2. Did your Joint Programme contribute to reduced transaction costs for the participating UN agencies in interaction with national/regional and local authorities and/or public entities compared to other Joint Programmes?

- Yes,
 No
 N/A (if there are no other joint programmes in the country)

Explain briefly:

2.3. Was your Joint Programme aligned with the UNCT Results Groups in 2020?

- Yes
 No

Explain briefly:

3. Results as per JP Results Framework (annual)

- Present annual JP results in the following template

As the project is not yet launch, no results on the indicators progress to report on.

Result / Indicators	Baseline	Expected 2020 Target	2020 Result	Reasons for variance from planned target (if any)	Expected 2021 target	Expected final target (if different from 2021)
Outcome 1:						
Outcome 1 indicator						
Outcome 1 indicator						
Output 1.1						
Output 1.1 indicator						
Output 1.1 indicator						

Annex 2: List of strategic documents

- *Complete the tables by focusing on documents that are of particular strategic importance for the JP results and for the priorities of the Joint SDG Fund in this portfolio.*

1. Strategic documents that were produced by the JP

Title of the document	Date (month; year) when finalized	Brief description of the document and the role of the JP in finalizing it

2. Strategic documents for which JP provided contribution

Title of the document	Date (month; year) when finalized	Brief description of the document and the role of the JP in finalizing it

Annex 3: List of strategic communication documents

- Provide the responses to the questions below with data for the last year overall.

1. Have you created a strategic communication plan for the Joint Programme?

- Yes
 No

Explain briefly:

2. What percentage of the annual budget towards communications was utilized from the total budget? (Note that the entire JP comms budget must be min 5% of the total JP budget)

Explain briefly:

3. Have visibility outcomes increased due to the provided funding for JP strategic communications?

- Yes
 No

Explain briefly:

4. Does the Country Profile Page on the Joint SDG Fund website contribute to your JP outreach?

- Yes
 No

Explain briefly:

5. How many articles (interviews, human interest stories, press releases, expert insights, etc) about your JP were published by an external media outlet (Non-UN published)?

Total number: 0

Explain briefly:

6. How many articles (interviews, human interest stories, press releases, expert insights, etc) about the Joint Programme were published by the UNCT and JP PUNOs?

Total number:0

Explain briefly:

7. Have you received an increase of social media followers?

- Yes
 No

Total number:0 (Not mandatory)

Explain briefly:

The JP is not yet launch officially

Multi-Media Faucets

- Complete the table by focusing on most important strategic communication documents (factsheets, promotional materials, infographics, videos, etc.). Provide hyperlinks when possible.

Title of the document	Date	Brief description and hyperlink (if it exists)
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	when finalized (MM/YY)	

Social Media Campaigns

- *Complete the table by focusing on the highest social media impressions or campaigns. Provide hyperlinks when possible.*

Title of the document	Type (FB/Twitter/LinkedIn/Etc.)	Brief description and hyperlink (if it exists)

Annex 4: Updated JP Risk Management Matrix

- Update the table from your JP document with the most recent analysis of risks and identification of mitigation measures. This should support the narrative update on the risks from the part C of the main report.

Risks	Risk Level:	Likelihood:	Impact:	Mitigating measures	Responsible Org./Person
Contextual risks					
COVID 19 impact and duration are unpredictable, priorities are shifting	10	2	5	Flexible design allows for activities to be finetuned and schedules to be adjusted by the oversight team	Oversight team
Change of government causing delays in the implementation of the Project	2	1	2	Strengthening work with sub-national government levels.	UN Agencies
Aggravation of the economic and social crisis causing SDG issues to be relegated to the bottom of the political agenda	6	2	3	Developing advocacy and incidence activities with the government so that they prioritize SDGs in their political agendas	UN Agencies
Fiscal austerity measures implying reduced investment in SDGs	6	2	3	Developing advocacy and incidence activities with the government so that they prioritize SDGs in their political agendas	UN Agencies
Lack of political will to prioritize SDGs	3	1	3	Including communication and awareness raising activities from the outset of the project, focusing on the use of evidence	UN Agencies
Programmatic risks					
GoM decides not to proceed with the studies delays implementation	6	2	3	UN agencies will use close Relationships with key GoM agencies to advance project	UN Agencies
Capacity to implement strategies	4	2	2	Capacity building and Training activities	UN Agencies
Coordination of activities among un agencies	2	1	2	Oversight committee	UN Agencies
GoM does not co-operate with efforts to develop innovative financial solutions	4	2	2	Evidence-based advocacy	UN Agencies
GoM does not co-operate with efforts to develop budget classifications	4	2	2	Evidence-based advocacy	UN Agencies