

**Consolidated Annual Financial  
Report of the Administrative Agent  
for  
the JP Kazakhstan Mangystau**

**for the period 1 January to 31 December 2020**

Multi-Partner Trust Fund Office  
Bureau for Management Services  
United Nations Development Programme  
[GATEWAY: http://mptf.undp.org](http://mptf.undp.org)

31 May 2021

**Net Funded Amount, Reported Expenditure, and Financial Delivery by Participating Organization, as of 31 December 2020 (in US Dollars)**

Participating Organization	Approved Amount	Net Funded Amount	Expenditure			Delivery Rate %
			Prior Years as of 31-Dec-2019	Current Year Jan-Dec-2020	Cumulative	
UNDP	2,969,911	2,969,911	2,969,911		2,969,911	100.00
UNESCO	76,226	76,226	76,226		76,226	100.00
UNFPA	242,546	242,546	242,546		242,546	100.00
UNHCR	207,896	207,896	207,896		207,896	100.00
UNICEF	2,123,051	2,123,051	2,123,051		2,123,051	100.00
UNWOMEN	92,395	92,395	92,395		92,395	100.00
WHO	989,996	989,996	989,996		989,996	100.00
<b>Grand Total</b>	<b>6,702,020</b>	<b>6,702,020</b>	<b>6,702,020</b>		<b>6,702,020</b>	<b>100.00</b>