

**Consolidated Annual Financial
Report of the Administrative Agent
for
the JP Timor Leste LGSP**

for the period 1 January to 31 December 2020

Multi-Partner Trust Fund Office
Bureau for Management Services
United Nations Development Programme
[GATEWAY: http://mptf.undp.org](http://mptf.undp.org)

31 May 2021

Net Funded Amount, Reported Expenditure, and Financial Delivery by Participating Organization, as of 31 December 2020 (in US Dollars)

Participating Organization	Approved Amount	Net Funded Amount	Expenditure			Delivery Rate %
			Prior Years as of 31-Dec-2019	Current Year Jan-Dec-2020	Cumulative	
UNCDF	3,163,200	2,202,919	2,202,919		2,202,919	100.00
UNDP	2,464,399	1,704,166	1,712,230	(8,064)	1,704,166	100.00
Grand Total	5,627,600	3,907,085	3,915,149	(8,064)	3,907,085	100.00