

Note to the file

Budget re-allocation for M&E activities

Interpeace and Voz di Paz started the implementation of the project “*No Ianda Djuntu- Drawing the pathway together: new leadership for meaningful participation, peace and stability in Guinea Bissau*” in January-February 2021. The project has been deeply discussed with the PBF Secretariat in Guinea Bissau in all its aspects through different kick off meetings and a Workplan and M&E Plan have been developed to ensure the correct implementation and monitoring of the project.

Along this exercise, together with the PBF Secretariat, the M&E implant of the project have been revised to ensure higher relevance to the project results and objectives. Particularly:

- Some **indicators** have been modified and some other have been include in the result framework. All modification has been included in the M&E plan and will be included in the result framework while reporting to PBF along project implementation.
- A **midterm evaluation moment** has been included to better capture the impact of the project before the final evaluation exercise to take place. This moment, that should ideally take place in September/October 2021, will allow to assess the impact of activities realized so far through an outcome harvesting methodology, so to be able to re-think/address the implementation of remaining activities to achieve the objectives of the project. This moment will also allow strengthening the capacity of the local partner, Voz di Paz, in terms of M&E practices.

The above-mentioned modifications determined some modifications at the budgetary level. An amount of 855,80 USD from the **final evaluation budget** has been reallocated to the **monitoring budget** to permit the realization of the midterm evaluation moment. The change is administrative in nature and will not impact the project’s results.

The modifications do not overcome the limit of 15% among budget categories, and, thus, do not requires a formal budget amendment process. This note to the file has been produced to explain the modifications agreed with the PBF Secretariat in Guinea Bissau.

The new budget proposed, with modifications highlighted, is attached (Annex 1).



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