

Status of Contribution

External Reference:	PROJECT ID 00114100	
Description:	PBF Colombia	
Contribution Reference:	SC181181	
Effective Date:	01.12.2018	
Expiry Date:	17.01.2021	
Recipient Office(s):	Colombia	
Agreement Currency:	USD	
Agreement Amount:	USD	321,000.00
Funds Received:	USD	321,000.00
Refunds:	USD	0.00
Funds Receivable:	USD	0.00

Summary of Expenditures (USD)

<u>Description</u>	<u>Cumulative Expenditure</u>
Programmable Expenditure:	299,364.37
Indirect support cost 7%	20,955.51
Total:	320,319.88
Funds Received in USD:	321,000.00
Unspent Balance:	680.12

Summary of Expenditures by Recipient Office (USD)

Country/Regional Office	Incurred Expense		Cash Advances and Prepayments	Cumulative Expenditure	Commitments*
	2018-2020	2021			
Colombia	320,244.98	74.90	0.00	320,319.88	0.00

* "Commitments" include undelivered purchase orders, payment commitments for implementing partners and travel advances approved but not yet paid. The amounts shown in this column represent the status and value of the commitment as at the date the report is produced. As goods are received and commitments in respect of implementing partners and travel advances are paid these amounts will be added to "incurred expense".

Amounts in this report are provisional. Official amounts are provided in the Certified Statement of Account.

Details of Expenditures by Activity - Office: Colombia

Outcome / Output / Activity Description	Incurred Expense		Cash Advances and Prepayments	Cumulative Expenditure	Commitments*
	2018-2020	2021			
Outcome 881 STABILIZATION: PEACE WITH LEGALITY	0.00	70.00	0.00	70.00	0.00
Output 003 DEVELOPED CAPACITIES ON HEALTH, NUTRITION, WASH, ECD AND ADOLESCENTS	0.00	70.00	0.00	70.00	0.00
Activity 001 TECHNICAL ASSISTANCE TO NATIONAL AND LOCAL LEVEL AUTHORITIES	0.00	70.00	0.00	70.00	0.00
Contractual Services	0.00	70.00	0.00	70.00	0.00
Outcome 881 TRANSITIONAL JUSTICE AND DDR	48,600.00	0.00	0.00	48,600.00	0.00
Output 001 DDR, SCR1612 AND MINE VICTIMS	48,600.00	0.00	0.00	48,600.00	0.00
Activity 002 PSYCHOSOCIAL/EDUCATION FOR DDR CHILDREN	6,690.52	0.00	0.00	6,690.52	0.00
Travel	525.46	0.00	0.00	525.46	0.00
Transfers and Grants to Counterparts	6,165.06	0.00	0.00	6,165.06	0.00
Activity 003 CONTINGENCY PLANNING FOR DDR	41,909.48	0.00	0.00	41,909.48	0.00
Transfers and Grants to Counterparts	41,909.48	0.00	0.00	41,909.48	0.00
Outcome 884 CHILD SURVIVAL AND DEVELOPMENT	250,694.37	0.00	0.00	250,694.37	0.00
Output 003 FAMILY PRACTICES	235,147.65	0.00	0.00	235,147.65	0.00
Activity 002 LOCAL IMPLEMENTATION OF SERES DE CUIDADO	224,213.01	0.00	0.00	224,213.01	0.00
Contractual Services	47,245.84	0.00	0.00	47,245.84	0.00
Travel	1,857.95	0.00	0.00	1,857.95	0.00
Transfers and Grants to Counterparts	174,591.09	0.00	0.00	174,591.09	0.00
General Operating + Other Direct Costs	518.13	0.00	0.00	518.13	0.00
Activity 003 KNOWLEDGE AND EVIDENCE GENERATION	10,934.64	0.00	0.00	10,934.64	0.00
Contractual Services	10,669.07	0.00	0.00	10,669.07	0.00
General Operating + Other Direct Costs	265.57	0.00	0.00	265.57	0.00
Output 005 STAFF COSTS	15,546.72	0.00	0.00	15,546.72	0.00
Activity 001 STAFF COSTS	15,546.72	0.00	0.00	15,546.72	0.00
Staff and Other Personnel Costs	15,045.09	0.00	0.00	15,045.09	0.00
General Operating + Other Direct Costs	501.63	0.00	0.00	501.63	0.00
Total Programmable Cost	299,294.37	70.00	0.00	299,364.37	0.00
Indirect support cost 7%	20,950.61	4.90	0.00	20,955.51	
Total	320,244.98	74.90	0.00	320,319.88	

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