

United Nations Development Programme**Total allocation approved:** US\$ 150,000,000 (US\$ 100mln previous + US\$ 50mln new)**Date of new allocation decision/meeting:** 28-Sep-20**Window:** Payroll window - Support to payroll management project

UNDG Category	UNDP Account & Description	Total Allocation Approved (US\$)	Previously Transferred (US\$)	New Request (US\$)
Staff and other personnel costs	71400 - Contractual Services - Individ	145,631,067.96	97,087,378.64	48,543,689.32
Indirect Support Costs	71500 - General Management Services (GMS 3%)	4,368,932.04	2,912,621.36	1,456,310.68
Total:		150,000,000.00	100,000,000.00	50,000,000.00

UNDP Resident Representative (as Co-Chair of the LOTFA SC):**Signature:***Catherine Masaka*

01-Nov-2020

Name:**Abdallah Al Dardari****Place/Date:****Kabul, Afghanistan**