

United Nations Development Programme

Total allocation approved: US\$ 250,000,000 (US\$ 150mln previous + US\$ 100mln new for FY2021 in two tranches)

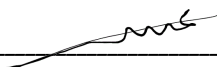
Date of new allocation decision/meeting: 15-Dec-20

Window: Payroll window - Support to payroll management project

UNDG Category	UNDP Account & Description	Total Allocation Approved for 2020-2021 (US\$)	Previously Transferred for FY2020 (US\$)	New Allocation for FY2021	
				Tranche1 (US\$)	Tranche2 (US\$)
Staff and other personnel costs	71400 - Contractual Services - Individ	242,718,446.60	145,631,067.96	48,543,689.32	48,543,689.32
Indirect Support Costs	75100 - General Management Services (GMS 3%)	7,281,553.40	4,368,932.04	1,456,310.68	1,456,310.68
Total:		250,000,000.00	150,000,000.00	50,000,000.00	50,000,000.00

UNDP Resident Representative (as Co-Chair of the LOTFA SC):

Signature:



Name:

Abdallah Al Dardari 25-Jan-2021

Place/Date:

Kabul, Afghanistan