



**UN Haiti Cholera Response MPTF**  
**PROJECT Mid-YEAR PROGRESS REPORT**  
**Period: January – June**  
**Year: 2021**

|  |   |  |                    |              |  |                   |                |                |               |                |              |                 |                 |                 |                 |
|--|---|--|--------------------|--------------|--|-------------------|----------------|----------------|---------------|----------------|--------------|-----------------|-----------------|-----------------|-----------------|
| <b>PROJECT NUMBER and TITLE:</b><br>#00104208-<br>CLH6 UN Haiti Cholera Response – Phase II<br><br><b>Project ID:</b><br>00115476 (Gateway ID)   | <b>PROJECT START DATE<sup>1</sup>:</b><br>Apr 10 <sup>th</sup> , 2019 | AMOUNT ALLOCATED by MPTF<br><i>(please indicate different tranches if applicable)</i>  |                    |              | <b>RECIPIENT ORGANIZATION</b><br><br>UNDP<br><br>UNOPS |                   |                |                |               |                |              |                 |                 |                 |                 |
|  |   | <table border="1"> <tr> <td>TOTAL</td> <td>\$5,936,070.27</td> </tr> <tr> <td>UNDP Tranche 1</td> <td>\$ 980,060.43</td> </tr> <tr> <td>UNDP Tranche 2</td> <td>\$121,980.00</td> </tr> <tr> <td>UNOPS Tranche 1</td> <td>\$ 3,249,873.22</td> </tr> <tr> <td>UNOPS Tranche 2</td> <td>\$ 1,350,000.00</td> </tr> <tr> <td>UNOPS Tranche 3</td> <td>\$234,156.52</td> </tr> </table> |                    |              |  | TOTAL             | \$5,936,070.27 | UNDP Tranche 1 | \$ 980,060.43 | UNDP Tranche 2 | \$121,980.00 | UNOPS Tranche 1 | \$ 3,249,873.22 | UNOPS Tranche 2 | \$ 1,350,000.00 |
| TOTAL  | \$5,936,070.27  |  |                    |              |  |                   |                |                |               |                |              |                 |                 |                 |                 |
| UNDP Tranche 1   | \$ 980,060.43   |  |                    |              |  |                   |                |                |               |                |              |                 |                 |                 |                 |
| UNDP Tranche 2   | \$121,980.00  |  |                    |              |  |                   |                |                |               |                |              |                 |                 |                 |                 |
| UNOPS Tranche 1  | \$ 3,249,873.22   |  |                    |              |  |                   |                |                |               |                |              |                 |                 |                 |                 |
| UNOPS Tranche 2  | \$ 1,350,000.00   |  |                    |              |  |                   |                |                |               |                |              |                 |                 |                 |                 |
| UNOPS Tranche 3  | \$234,156.52  |  |                    |              |  |                   |                |                |               |                |              |                 |                 |                 |                 |
| <b>Project Focal Point:</b><br>UNDP - Name: Jessica Laconi<br>E-mail: <a href="mailto:jessica.laconi@undp.org">jessica.laconi@undp.org</a><br>UNOPS - Name: Marie Tamika Manigat<br>E-mail: <a href="mailto:marietamikam@unops.org">marietamikam@unops.org</a> | <b>EXTENSION DATE:</b><br>Feb 28 <sup>th</sup> , 2022                 | Other Sources: <i>not applicable</i><br>Government Input: <i>not applicable</i>  |                    |              |  |                   |                |                |               |                |              |                 |                 |                 |                 |
| <b>Proposal Location (Departments):</b><br><br>Cap Haitien, Quartier-Morin, Limbé,<br>Dondon – North Department  | <b>PROJECTED END DATE:</b><br>Sep 30 <sup>th</sup> , 2021             | <b>EXPENDITURES</b><br><i>Estimated as of 30-06-2021</i>   |                    |              |  |                   |                |                |               |                |              |                 |                 |                 |                 |
|  |   |  | Transferred amount | Expenditures | Committed Funds  | Balance available |                |                |               |                |              |                 |                 |                 |                 |
|  |   | UNDP   | 1,102,040.43       | 931,157.63   | 43,230.00  | 127,652.80        |                |                |               |                |              |                 |                 |                 |                 |
|  | UNOPS   | 4,834,029.84   | 909,458.40         | 160,786.19   | 3,763,785.25   |                   |                |                |               |                |              |                 |                 |                 |                 |

**STRATEGIC OBJECTIVE TRACKS**

|                                     |   |
|-------------------------------------|---|
| <input type="checkbox"/>            | <b>TRACK 1a:</b> Intensifying efforts to cut transmission of cholera and improve access to care and treatment               |
| <input type="checkbox"/>            | <b>TRACK 1b:</b> Addressing the medium/longer term issues of water, sanitation and health systems                           |
| <input checked="" type="checkbox"/> | <b>TRACK 2:</b> Assistance and Support  |
| <input type="checkbox"/>            | <b>GLOBAL SUPPORT</b> - strategic engagement in support of the new approach to cholera in Haiti and organizational learning |

**MID YEAR PROGRESS REPORT RESULTS MATRIX**

OUTPUT INDICATORS

| Indicator  | Geographical Area      | Projected Target (as per results matrix) | Quantitative results for this current reporting period | Cumulative results since project commencement (quantitative) | Delivery Rate (cumulative % of projected total) as of date |
|--|------------------------|--|--|--|--|
| <i>Description of the quantifiable indicator as set out in the approved project proposal</i> |                        |  |  |  |  |
| 1. Local consultations in the 4 priority communes  | Cap Haitien, Quartier- | 60 Consultations carried out in the 20   | 74   | 152  | 100%   |

<sup>1</sup> The date project funds were first transferred.



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|  | Morin, Limbé, Dondon   | administrative sections of the 4 communes  |             |             |      |
| 2. # of final reports on the consultation process for the selection of the community project   | Cap Haitien, Quartier-Morin, Limbé, Dondon                                     | 20 final reports on the consultation process   | 20          | 20          | 100% |
| 3. # of design packages completed % of delivery for construction sites   | Cap Haitien, Quartier-Morin, Limbé, Dondon                                     | 20 design packages<br>100% of delivery for construction sites  | In progress | In progress | 50%  |
| 4. Technical assistance trainings for sustainable management of infrastructures. Sustainable management maintenance for each community project | Cap Haitien, Quartier-Morin, Limbé, Dondon                                     | Each project has its own Operational Maintenance Committee<br>20 projects active after 1 year of infrastructure terminated | In progress | In progress | 50%  |
| 5. Preparation and development of a catalog, a project guide with financial estimates and feasibility constraints                              | Cap Haitien, Quartier-Morin, Limbé, Dondon (Applicable for the entire country) | Have a set of small projects to facilitate discussions and choices during technical consultations                          | N/A         | N/A         | .90% |

|   |                |                             |    |
|---|----------------|-----------------------------|----|
| <b>BENEFICIARIES:</b><br><i># of beneficiaries and disaggregated data, where applicable</i> |                | <b>OTHER:</b>               |    |
| <b>No. of Beneficiaries</b>   |                | <b>No. of Beneficiaries</b> |    |
| Female  | 220,140        | Communities                 | 20 |
| Youth Female  |                | Total                       | 20 |
| Male  | 201,529        |                             |    |
| Youth Male  |                |                             |    |
| <b>TOTAL</b>  | <b>421,669</b> |                             |    |

Updates and Key Achievements (*please use this section to highlight project inputs and key achievements for the current period, including 1-2 narrative paragraph as well as Table, Graphs and or Infographics*)

- To date, 20 out of 20 platforms have been set up. About 41 meetings were organized as part of the consultation process for the selection of projects. Preliminary assessment visits were carried out to assess the proposed projects with a view to arriving at lists of feasible projects. From these lists, the communities were able to select the final projects to be implemented.
- As of June 30th, 2021, 20 out of 20 communities have selected their projects. The program is now transitioning to the implementation phase, during which construction of community-selected projects will commence.
- All of the consultation activities planned by UNDP have been finalized. During this period, at least 74 community meetings were held with the community platforms and field visits were planned with UNOPS.
- At the time of the latest project amendment, UNDP received additional funding from the MPTF to hire national position to be based in the Resident Coordinator’s office who will focus on cholera coordination.
- UNOPS team has been in full effect in the design phase, during which the design of 14 out of the 20 projects have reached 50% completion. Procurement processes have taken place in order to select the firm responsible for the design of the selected projects.



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Multiple visits have taken place to the projects' sites for evaluation, geotechnical soil studies, topographic studies, or simply to accompany the contractors.

Delays or Deviations (*if any, briefly describe the delays or changes in focus, approach or targets, and provide a short justification for the change in 1-2 narrative paragraphs*).

- Over the last year and a half progress was made despite the volatile security situation in Haiti.
- With the relaunch of all activities in the last quarter of 2020, all forecast activities are being finalized. Socio-political unrest continues to affect certain areas of intervention but security measures are regularly taken to ensure the follow-up of activities. The project end date is scheduled for February 2022.
- The project has incurred delays during this quarter due not only to the COVID-19 pandemic from which the team was not spared, the situation of insecurity throughout the country, and the complexity of the project identification process within certain communes.

Additional Information (*Optional – including stories from the communities, photos, links relevant to the project*)



Signing of the project selection report - 2<sup>nd</sup> section of Cap-Haitien –



Meeting with the water and sanitation department (DINEPA) director for the selected water projects.



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Meeting with the mayor of Cap-Haitien to present the projects selected by the communities and to check if these projects are aligned with the Communal Development Plan - Cap-Haitien Downtown



Community mobilization and selection process of platform members – Limbe