

Central African Republic – Multi Partner Trust Fund



EZINGO Fund



Project Budget Revision & No-Cost Extension Request

Date of submission: August 06, 2021

Project Number: Project 00111237 UNICEF

MPTF ID: 00111237

Project Title: Support for the implementation of the round 6 multiple indicator cluster survey in the Central African Republic.

Duration of project:

- **As per original approval:** July 19, 2018 -Sept 30th, 2021
- **As per revised:** July 19, 2018 - March 31, 2022

Budget of project:

If an additional amount is being requested, please include the total amount (by RUNO for joint projects)

- As per original approval: Not applicable
- As per revised: Not applicable

Reason revision is being requested:

Post-election events did not permit the conducting of dissemination workshops in Bangui and in the regions as initially planned. In addition, it was difficult to find companies which could print the MICS-6 reports with the required quality. It has been agreed with ICASEES that the remaining activities should be finalized by December 2021. The extended deadline will allow to take into account unforeseen events.

CATEGORIES	Current Allocation	Proposed Changes	New allocations
1. Staff and other personnel	268,999	0	268,999
2. Supplies, Commodities, Materials	328,296	0	328,296

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3. Equipment, Vehicles, and Furniture (including Depreciation)	0	0	0
4. Contractual services	358,459	0	358,459
5. Travel	26,007	0	26,007
6. Transfers and Grants to Counterparts	26,007	0	26,007.00
7. General Operating and other Direct Costs	0	0	0
Sub-Total Project Costs	981,761	0	981,761
8. Indirect Support Costs: <i>The rate shall not exceed 7% of the total of categories 1-7, as specified in the CAR MPTF MOU.</i>	68 723	0	68 723
TOTAL	1 050 484	0	1 050 484

On behalf of Representative of National Authorities and Recipient UN Organization (s)

Name	Title	Signature	Date
Paolo Marchi	Chargé de bureau		9.8.21

Decision of the head of the MPTF Office	
<input type="checkbox"/>	Approve \$ xxxxx to be transferred to
<input type="checkbox"/>	Approve with modification/condition
<input type="checkbox"/>	Defer

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Comments (if any):	
Government co – chair, Steering Committee	UN co – chair, Steering Committee
Monsieur Félix MOLOUA Ministre d'Etat chargé de l'Economie, du Plan et de la Coopération Internationale	Madame Denise BROWN Représentante Spéciale Adjointe du Secrétaire Général, Coordonnatrice Résidente du Système des Nations Unies, Coordonnatrice Humanitaire
Signature : 	Signature 
Date :	Date :