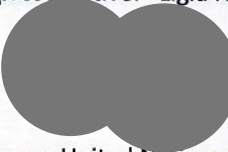



UN Agency Annual Work Plan (15th request)

	<p>Participating UN Organization:</p> <p>UNEP</p>
<p>UN Agency Contact:</p> <p>Fulai Sheng</p> <p>Address: Chemin des Anemones 11-13, CH-1219 Chatelaine, Geneva, Switzerland</p> <p>Telephone: +41 22 91 78168</p> <p>Email: fulai.sheng@un.org</p>	<p>For revised budget request indicate MPTF project numbers:</p> <p>MPTF number – ODA project: 00125488</p> <p>MPTF number – Non-ODA project: (TO BE NEWLY CREATED)</p>
<p>List of countries:</p> <p>ODA Countries: Burkina Faso, Kyrgyz Republic, Mauritius, Brazil (Mato Grosso), Senegal, Ghana, Mongolia, South Africa, Peru, China (Jiangsu Province), Guyana, Argentina, India, Indonesia, Kazakhstan, Guatemala, Morocco, Thailand</p> <p>Non-ODA Countries: Barbados, Uruguay</p>	
	<p>Total additional budget: USD 949,893</p> <p style="padding-left: 40px;">Additional budget – ODA: USD 847,173</p> <p style="padding-left: 40px;">Additional budget – Non-ODA: USD 102,720</p> <p>Total Budget Approved:</p> <p>From ODA project</p> <p style="padding-left: 40px;">Initial budget - ODA: USD 408,205</p> <p style="padding-left: 40px;">Additional budget - ODA: USD 847,173</p> <p style="padding-left: 40px;">New total ODA budget: USD 1,255,378</p> <p>From NON-ODA project</p> <p style="padding-left: 40px;">Initial budget – Non-ODA: USD 0</p> <p style="padding-left: 40px;">Additional budget – Non-ODA: USD 102,720</p> <p style="padding-left: 40px;">New total Non-ODA budget: USD 102,720</p>

	<p>Duration</p> <p>Project Start Date: January 2021</p> <p>Project End Date: 31 December 2022</p> <p>Total duration (in months): 24</p>
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SIGNATURES	
Participating UN Organization	
Name of Representative:	Ligia Noronha, Director, Economy Division
Signature	 Digitally signed by Ligia Noronha Date: 2021-02-18 11:53:37
Name of Agency:	United Nations Environment Programme
Date & Seal	18 February 2021
Management Board	
Name:	Vic van Vuuren, Director, Enterprises Department, ILO
Signature	
Chair, PAGE Management Board	
Date & Seal	19/02/2021

Annex 1: UN Agency Work Plan – United Nations Environment Programme

A. ODA Project

Activities under 2020-2021 Workplan (Part II for 2020-2021 work plan)

The following outputs and activities describe how UNEP will contribute to the Results Framework of PAGE from the **ODA project**.

Outcome 1	Countries have reinforced and integrated inclusive green economy (IGE) goals targets into SDG aligned national economic and development planning through multi-stakeholder collaboration.
	Total direct costs: USD 183,750

Output 1.1 - IGE diagnostics, assessments, and policy analysis undertaken (USD 178,750)

Argentina

Support the articulation of intersectoral policies on Climate Change through prioritized Rapid Assessments to support the Boards on “Just Transition and Labour” and “Sustainable Consumption and Production”

Total direct cost: USD 25,000

Tentative date of completion: 31 March 2022

Argentina

Develop the Sustainability Seal for productive activities and services, which includes implementing an environmental incentive system through a pilot test

Total direct cost: USD 23,000

Tentative date of completion: 30 July 2022

Argentina

Support the technical strengthening of the Environmental Information Center (CIAM) through development of indicator platforms with associated institutions dedicated to national statistics

Total direct cost: USD 25,000

Tentative date of completion: 30 July 2022

China (Jiangsu Province)

Organize outreach and communications activities including travel to international and regional conferences such as Convention on Biological Diversity COP15 in Kunming in May, 2021

Total direct cost: USD 5,250

Tentative date of completion: 31 Dec 2021

Kazakhstan

Develop modelling and analysis on energy subsidies

Total direct cost: USD 50,000

Tentative date of completion: 30 November 2021

Kazakhstan

Support the updating of Green Economy Concept – Phase 1, with a focus on assessing sustainable energy scenarios and waste sector development

Total direct cost: USD 46,500

Tentative date of completion: 30 December 2021

South Africa

Provide technical support to update the Integrated Waste Management Plan to include the Circular Economy Action Plan

Total direct cost: USD 4,000

Tentative date of completion: 31 December 2021

Output 1.2 - Public, private and civil society stakeholders mobilized and engaged in cross-sectoral IGE prioritization (USD 5,000)

Argentina

Conduct technical missions to support planning and coordination activities with Ministries

Total direct cost: USD 5,000

Tentative date of completion: 1 December 2022

Outcome 2	Countries are implementing evidence based sectoral and thematic reforms in line with national Inclusive Green Economy priorities
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Total direct costs: USD 185,000

Output 2.1 – Sectoral and thematic diagnostics, assessments and policy analysis undertaken (USD 90,000)

Guyana

Conduct Guyana Public Green Economy Expenditure Review (PGEER)

Total direct cost: USD 52,500

Tentative date of completion: 30 October 2021

Kazakhstan

Develop sustainable procurement criteria for a set of priority products which support recovery efforts

Total direct cost: USD 10,000

Tentative date of completion: 31 December 2021

Mongolia

Conduct a technical study to assess energy subsidy reforms through rationalization of tariffs to support renewable energy development

Total direct cost: USD 22,500

Tentative date of completion: 31 December 2021

South Africa

Finalize the draft report “Green economic modelling with focus on Water-Biodiversity Nexus in South Africa”

Total direct cost: USD 5,000

Tentative date of completion: 31 December 2021

Output 2.2 – Advisory support integrated into the design and advancement of sectoral and/or thematic policies, strategies, and plans (USD 95,000)

India

Develop a framework and institutional structure for eco labelling in India and preparing ecolabel for one product category in appliances

Total direct cost: USD 50,000

Tentative date of completion: 28 February 2022

India

Develop sustainable purchasing criteria for selected public procurement product categories

Total direct cost: USD 45,000

Tentative date of completion: 28 February 2022

Outcome 3	Individual, institutional and planning capacities for Inclusive Green Economy (IGE) action strengthened at the national and global level.
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Total direct costs: USD 25,000

Output 3.2 – Nationally tailored training programs developed and delivered (USD 25,000)

India

Develop and roll out course modules on SDGs and Inclusive Green Economy (IGE) and strengthen capacity training of faculty at national civil service training institutions with mandates to train officials in areas of IGE and resource efficiency

Total direct cost: USD 25,000

Tentative date of completion: 28 February 2022

Project management**Total direct costs: USD 129,000****Guyana**

National PAGE Coordinator salary and related cost

*Total direct cost: USD 85,000**Tentative date of completion: 31 December 2022***Guyana**

Overall coordination lead agency

*Total direct cost: USD 24,000**Tentative date of completion: 31 December 2022***Mauritius**

National PAGE Coordinator salary and related cost

*Total direct cost: USD 20,000**Tentative date of completion: 30 April 2022***Activities under Additional Support for Green Recovery - Workplan 2021-2022****Outcome 1** Countries have reinforced and integrated inclusive green economy (IGE) goals targets into SDG aligned national economic and development planning through multi-stakeholder collaboration.**Total direct costs: USD 109,000**

Output 1.1 - IGE diagnostics, assessments, and policy analysis undertaken (USD 109,000)

Argentina

Develop scenarios for the interministerial sectoral planning boards of the National Climate Change Cabinet within the framework of Determined Contributions, including the analysis of possible sources of public, private and international financing

*Total direct cost: USD 59,000**Tentative date of completion: 30 April 2022***South Africa**

Provide technical support to update the Integrated Waste Management Plan to include the Circular Economy Action Plan

*Total direct cost: USD 50,000**Tentative date of completion: 28 February 2022*

Outcome 2 Countries are implementing evidence based sectoral and thematic reforms in line with national Inclusive Green Economy priorities

Total direct costs: USD 155,000

Output 2.1 – Sectoral and thematic diagnostics, assessments and policy analysis undertaken (USD 120,000)

Mauritius

Develop a rapid assessment diagnostic toolkit for scaling up public and private finance for nature-based solutions and climate smart agriculture to support sustainable food systems

Total direct cost: USD 60,000

Tentative date of completion: 30 April 2022

Mauritius

Inform the development of the Farm to Fork Strategy in the context of COVID-19 recovery, based on the Collaborative Framework for Food Systems Transformation's approach

Total direct cost: USD 60,000

Tentative date of completion: 30 April 2022

Output 2.2 – Advisory support integrated into the design and advancement of sectoral and/or thematic policies, strategies, and plans (USD 35,000)

Senegal

Support Senegal's green recovery plans through sustainable public procurement (SPP)

Total direct cost: USD 35,000

Tentative date of completion: 31 December 2022

Project management

Total direct costs: USD 5,000

Mauritius

National PAGE Coordinator salary and related cost

Total direct cost: USD 5,000

Tentative date of completion: 30 April 2022

Sub-total Project Costs (under the ODA project): USD 791,750

Indirect Support Costs: USD 55,423

Total Costs ODA: USD 847,173

B. Non-ODA Project

The following outputs and activities describe how UNEP will contribute to the Results Framework of PAGE from the [Non-ODA project](#).

Activities under 2020-2021 Workplan (Part II for 2020-2021 work plan)

Outcome 1	Countries have reinforced and integrated inclusive green economy (IGE) goals targets into SDG aligned national economic and development planning through multi-stakeholder collaboration.
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Total direct costs: USD 42,000

Output 1.1 - IGE diagnostics, assessments, and policy analysis undertaken (USD 22,000)

Uruguay

Promote the integration of public policies in sectors and services that safeguard and sustainably use the natural marine-coastal capital city of the country through Marine Spatial Planning

Total direct cost: USD 22,000

Tentative date of completion: 31 July 2022

Output 1.2 - Public, private and civil society stakeholders mobilized and engaged in cross-sectoral IGE prioritization (USD 20,000)

Uruguay

Design instruments to implement opportunities for non-energy recovery of by-products from the forest-wood chain

Total direct cost: USD 20,000

Tentative date of completion: 31 July 2022

Outcome 2	Countries are implementing evidence based sectoral and thematic reforms in line with national IGE priorities.
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Total direct costs: USD 22,000

Output 2.1 – Sectoral and thematic diagnostics, assessments and policy analysis undertaken (USD 22,000)

Barbados

Conduct trade-based and macroeconomic assessments of the Barbados Environmental Goods and Services Sector

Total direct cost: USD 22,000

Tentative date of completion: 31 March 2022

Project management

Total direct costs: USD 32,000

Barbados

Overall coordination lead agency

Total direct cost: USD 32,000

Tentative date of completion: 31 December 2022

Sub-total Project Costs (under the Non-ODA project): USD 96,000

Indirect Support Costs: USD 6,720

Total Costs Non-ODA: USD 102,720

Budget for Annex 1: Budget Revision with additional allocations for (Part II for 2020-2021 work plan and additional support for green recovery):

UNEP Budget Revision (USD)					
CATEGORIES	Earlier Budget for ODA project	Additional Budget: (2020-2021 WP; Part II, Green Recovery funds) ODA BUDGET	Total Budget for ODA project	(2020-2021 WP; Part II) NON-ODA BUDGET	Total Budget for NON-ODA project
1. Staff and other personnel	150,000	5,000	155,000	0	0
2. Supplies, Commodities, Materials	0	750	750	0	0
3. Equipment, Vehicles, and Furniture (including Depreciation)	0	0	0	0	0
4. Contractual services	151,500	590,000	741,500	79,500	79,500
5. Travel	6,500	0	6,500	0	0
6. Transfers and Grants to Counterparts	60,000	188,250	248,250	16,500	16,500
7. General Operating and other Direct Costs	13,500	7,750	21,250	0	0
Sub-Total Project Costs	381,500	791,750	1,173,250	96,000	96,000
8. Indirect Support Costs** (7%)	26,705	55,423	82,128	6,720	6,720
TOTAL	408,205	847,173	1,255,378	102,720	102,720

** The rate shall not exceed 7% of the total of categories 1-7, as specified in the PAGE MOU and should follow the rules and guidelines of each recipient organization. Note that Agency-incurred direct project implementation costs should be charged to the relevant budget line, according to the Agency's regulations, rules and procedures.