



## UN Agency Annual Work Plan

(15<sup>th</sup> request)

	<p><b>Participating UN Organization:</b></p> <p>UNEP</p>
<p><b>UN Agency Contact:</b></p> <p>Fulai Sheng</p> <p>Address: Chemin des Anemones 11-13, CH-1219 Chatelaine, Geneva, Switzerland</p> <p>Telephone: +41 22 91 78168</p> <p>Email: <a href="mailto:fulai.sheng@un.org">fulai.sheng@un.org</a></p>	<p><b>For revised budget request indicate MPTF project numbers:</b></p> <p><b>MPTF number – ODA project: 00125488</b></p> <p><b>MPTF number – Non-ODA project: (TO BE NEWLY CREATED)</b></p>
<p><b>List of countries:</b></p> <p>ODA Countries: Burkina Faso, Kyrgyz Republic, Mauritius, Brazil (Mato Grosso), Senegal, Ghana, Mongolia, South Africa, Peru, China (Jiangsu Province), Guyana, Argentina, India, Indonesia, Kazakhstan, Guatemala, Morocco, Thailand</p> <p>Non-ODA Countries: Barbados, Uruguay</p>	
	<p><b>Total additional budget: USD 949,893</b></p> <p>Additional budget – ODA: USD 847,173</p> <p>Additional budget – Non-ODA: USD 102,720</p> <p><b>Total Budget Approved:</b></p> <p><b>From ODA project</b></p> <p>Initial budget - ODA: USD 408,205</p> <p>Additional budget - ODA: USD 847,173</p> <p>New total ODA budget: USD 1,255,378</p> <p><b>From NON-ODA project</b></p> <p>Initial budget – Non-ODA: USD 0</p> <p>Additional budget – Non-ODA: USD 102,720</p> <p>New total Non-ODA budget: USD 102,720</p>

	<p><b>Duration</b></p> <p><b>Project Start Date:</b> January 2021</p> <p><b>Project End Date:</b> 31 December 2022</p> <p><b>Total duration (in months):</b> 24</p>
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<b>SIGNATURES</b>	
<b>Participating UN Organization</b>	
Name of Representative	Ligia Noronha, Director, Economy Division
Signature	 Digitally signed by Ligia Noronha Date: 2021-02-18 11:53:37
Name of Agency	Enterprises Environment Programme
Date & Seal	18 February 2021
<b>Management Board</b>	
Name:	Vic van Vuuren, Director, Enterprises Department, ILO
Signature	
Chair, PAGE Management Board	
Date & Seal	19/02/2021

## Annex 1: UN Agency Work Plan – United Nations Environment Programme

### **A. ODA Project**

#### **Activities under 2020-2021 Workplan (Part II for 2020-2021 work plan)**

The following outputs and activities describe how UNEP will contribute to the Results Framework of PAGE from the **ODA project**.

<b>Outcome 1</b>	<b>Countries have reinforced and integrated inclusive green economy (IGE) goals targets into SDG aligned national economic and development planning through multi-stakeholder collaboration.</b>
	<b>Total direct costs: USD 183,750</b>

Output 1.1 - IGE diagnostics, assessments, and policy analysis undertaken (USD 178,750)

#### **Argentina**

Support the articulation of intersectoral policies on Climate Change through prioritized Rapid Assessments to support the Boards on “Just Transition and Labour” and “Sustainable Consumption and Production”

*Total direct cost: USD 25,000*

*Tentative date of completion: 31 March 2022*

#### **Argentina**

Develop the Sustainability Seal for productive activities and services, which includes implementing an environmental incentive system through a pilot test

*Total direct cost: USD 23,000*

*Tentative date of completion: 30 July 2022*

#### **Argentina**

Support the technical strengthening of the Environmental Information Center (CIAM) through development of indicator platforms with associated institutions dedicated to national statistics

*Total direct cost: USD 25,000*

*Tentative date of completion: 30 July 2022*

#### **China (Jiangsu Province)**

Organize outreach and communications activities including travel to international and regional conferences such as Convention on Biological Diversity COP15 in Kunming in May, 2021

*Total direct cost: USD 5,250*

*Tentative date of completion: 31 Dec 2021*

**Kazakhstan**

Develop modelling and analysis on energy subsidies

*Total direct cost: USD 50,000*

*Tentative date of completion: 30 November 2021*

**Kazakhstan**

Support the updating of Green Economy Concept – Phase 1, with a focus on assessing sustainable energy scenarios and waste sector development

*Total direct cost: USD 46,500*

*Tentative date of completion: 30 December 2021*

**South Africa**

Provide technical support to update the Integrated Waste Management Plan to include the Circular Economy Action Plan

*Total direct cost: USD 4,000*

*Tentative date of completion: 31 December 2021*

Output 1.2 - Public, private and civil society stakeholders mobilized and engaged in cross-sectoral IGE prioritization (USD 5,000)

**Argentina**

Conduct technical missions to support planning and coordination activities with Ministries

*Total direct cost: USD 5,000*

*Tentative date of completion: 1 December 2022*

<b>Outcome 2</b>	<b>Countries are implementing evidence based sectoral and thematic reforms in line with national Inclusive Green Economy priorities</b>
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**Total direct costs: USD 185,000**

Output 2.1 – Sectoral and thematic diagnostics, assessments and policy analysis undertaken (USD 90,000)

**Guyana**

Conduct Guyana Public Green Economy Expenditure Review (PGEER)

*Total direct cost: USD 52,500*

*Tentative date of completion: 30 October 2021*

**Kazakhstan**

Develop sustainable procurement criteria for a set of priority products which support recovery efforts

*Total direct cost: USD 10,000*

*Tentative date of completion: 31 December 2021*

### **Mongolia**

Conduct a technical study to assess energy subsidy reforms through rationalization of tariffs to support renewable energy development

*Total direct cost: USD 22,500*

*Tentative date of completion: 31 December 2021*

### **South Africa**

Finalize the draft report “Green economic modelling with focus on Water-Biodiversity Nexus in South Africa”

*Total direct cost: USD 5,000*

*Tentative date of completion: 31 December 2021*

Output 2.2 – Advisory support integrated into the design and advancement of sectoral and/or thematic policies, strategies, and plans (USD 95,000)

### **India**

Develop a framework and institutional structure for eco labelling in India and preparing ecolabel for one product category in appliances

*Total direct cost: USD 50,000*

*Tentative date of completion: 28 February 2022*

### **India**

Develop sustainable purchasing criteria for selected public procurement product categories

*Total direct cost: USD 45,000*

*Tentative date of completion: 28 February 2022*

<b>Outcome 3</b>	<b>Individual, institutional and planning capacities for Inclusive Green Economy (IGE) action strengthened at the national and global level.</b>
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**Total direct costs: USD 25,000**

Output 3.2 – Nationally tailored training programs developed and delivered (USD 25,000)

### **India**

Develop and roll out course modules on SDGs and Inclusive Green Economy (IGE) and strengthen capacity training of faculty at national civil service training institutions with mandates to train officials in areas of IGE and resource efficiency

*Total direct cost: USD 25,000*

*Tentative date of completion: 28 February 2022*

**Project management****Total direct costs: USD 129,000****Guyana**

National PAGE Coordinator salary and related cost

*Total direct cost: USD 85,000**Tentative date of completion: 31 December 2022***Guyana**

Overall coordination lead agency

*Total direct cost: USD 24,000**Tentative date of completion: 31 December 2022***Mauritius**

National PAGE Coordinator salary and related cost

*Total direct cost: USD 20,000**Tentative date of completion: 30 April 2022***Activities under Additional Support for Green Recovery - Workplan 2021-2022****Outcome 1** Countries have reinforced and integrated inclusive green economy (IGE) goals targets into SDG aligned national economic and development planning through multi-stakeholder collaboration.**Total direct costs: USD 109,000**

Output 1.1 - IGE diagnostics, assessments, and policy analysis undertaken (USD 109,000)

**Argentina**

Develop scenarios for the interministerial sectoral planning boards of the National Climate Change Cabinet within the framework of Determined Contributions, including the analysis of possible sources of public, private and international financing

*Total direct cost: USD 59,000**Tentative date of completion: 30 April 2022***South Africa**

Provide technical support to update the Integrated Waste Management Plan to include the Circular Economy Action Plan

*Total direct cost: USD 50,000**Tentative date of completion: 28 February 2022*

**Outcome 2 Countries are implementing evidence based sectoral and thematic reforms in line with national Inclusive Green Economy priorities**

**Total direct costs: USD 155,000**

Output 2.1 – Sectoral and thematic diagnostics, assessments and policy analysis undertaken (USD 120,000)

**Mauritius**

Develop a rapid assessment diagnostic toolkit for scaling up public and private finance for nature-based solutions and climate smart agriculture to support sustainable food systems

*Total direct cost: USD 60,000*

*Tentative date of completion: 30 April 2022*

**Mauritius**

Inform the development of the Farm to Fork Strategy in the context of COVID-19 recovery, based on the Collaborative Framework for Food Systems Transformation's approach

*Total direct cost: USD 60,000*

*Tentative date of completion: 30 April 2022*

Output 2.2 – Advisory support integrated into the design and advancement of sectoral and/or thematic policies, strategies, and plans (USD 35,000)

**Senegal**

Support Senegal's green recovery plans through sustainable public procurement (SPP)

*Total direct cost: USD 35,000*

*Tentative date of completion: 31 December 2022*

**Project management**

**Total direct costs: USD 5,000**

**Mauritius**

National PAGE Coordinator salary and related cost

*Total direct cost: USD 5,000*

*Tentative date of completion: 30 April 2022*

**Sub-total Project Costs (under the ODA project): USD 791,750**

**Indirect Support Costs: USD 55,423**

**Total Costs ODA: USD 847,173**

## B. Non-ODA Project

The following outputs and activities describe how UNEP will contribute to the Results Framework of PAGE from the [Non-ODA project](#).

### Activities under 2020-2021 Workplan (Part II for 2020-2021 work plan)

<b>Outcome 1</b>	<b>Countries have reinforced and integrated inclusive green economy (IGE) goals targets into SDG aligned national economic and development planning through multi-stakeholder collaboration.</b>
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**Total direct costs: USD 42,000**

Output 1.1 - IGE diagnostics, assessments, and policy analysis undertaken (USD 22,000)

#### **Uruguay**

Promote the integration of public policies in sectors and services that safeguard and sustainably use the natural marine-coastal capital city of the country through Marine Spatial Planning

*Total direct cost: USD 22,000*

*Tentative date of completion: 31 July 2022*

Output 1.2 - Public, private and civil society stakeholders mobilized and engaged in cross-sectoral IGE prioritization (USD 20,000)

#### **Uruguay**

Design instruments to implement opportunities for non-energy recovery of by-products from the forest-wood chain

*Total direct cost: USD 20,000*

*Tentative date of completion: 31 July 2022*

<b>Outcome 2</b>	<b>Countries are implementing evidence based sectoral and thematic reforms in line with national IGE priorities.</b>
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**Total direct costs: USD 22,000**

Output 2.1 – Sectoral and thematic diagnostics, assessments and policy analysis undertaken (USD 22,000)

#### **Barbados**

Conduct trade-based and macroeconomic assessments of the Barbados Environmental Goods and Services Sector

*Total direct cost: USD 22,000*

*Tentative date of completion: 31 March 2022*



**Project management**

**Total direct costs: USD 32,000**

**Barbados**

Overall coordination lead agency

*Total direct cost: USD 32,000*

*Tentative date of completion: 31 December 2022*

**Sub-total Project Costs (under the Non-ODA project): USD 96,000**

**Indirect Support Costs: USD 6,720**

**Total Costs Non-ODA: USD 102,720**

**Budget for Annex 1: Budget Revision with additional allocations for (Part II for 2020-2021 work plan and additional support for green recovery):**

UNEP Budget Revision (USD)					
CATEGORIES	Earlier Budget for ODA project	Additional Budget: (2020-2021 WP; Part II, Green Recovery funds) ODA BUDGET	Total Budget for ODA project	(2020-2021 WP; Part II) NON-ODA BUDGET	Total Budget for NON-ODA project
1. Staff and other personnel	150,000	5,000	155,000	0	0
2. Supplies, Commodities, Materials	0	750	750	0	0
3. Equipment, Vehicles, and Furniture (including Depreciation)	0	0	0	0	0
4. Contractual services	151,500	590,000	741,500	79,500	79,500
5. Travel	6,500	0	6,500	0	0
6. Transfers and Grants to Counterparts	60,000	188,250	248,250	16,500	16,500
7. General Operating and other Direct Costs	13,500	7,750	21,250	0	0
<b>Sub-Total Project Costs</b>	<b>381,500</b>	<b>791,750</b>	<b>1,173,250</b>	<b>96,000</b>	<b>96,000</b>
8. Indirect Support Costs** (7%)	26,705	55,423	82,128	6,720	6,720
<b>TOTAL</b>	<b>408,205</b>	<b>847,173</b>	<b>1,255,378</b>	<b>102,720</b>	<b>102,720</b>

\*\* The rate shall not exceed 7% of the total of categories 1-7, as specified in the PAGE MOU and should follow the rules and guidelines of each recipient organization. Note that Agency-incurred direct project implementation costs should be charged to the relevant budget line, according to the Agency's regulations, rules and procedures.