

UN Agency Annual Work Plan
(16th request)

	<p>Participating UN Organization:</p> <p>UNEP</p>
<p>UN Agency Contact:</p> <p>Fulai Sheng</p> <p>Address: Chemin des Anemones 11-13, CH-1219 Chatelaine, Geneva, Switzerland</p> <p>Telephone: +41 22 91 78168</p> <p>Email: fulai.sheng@un.org</p>	<p>For revised budget request indicate MPTF project numbers:</p> <p>MPTF number – ODA project: 00125488</p> <p>MPTF number – Non-ODA project: 00126089</p>
<p>List of countries:</p> <p>ODA Countries: Burkina Faso, Kyrgyz Republic, Mauritius, Brazil (Mato Grosso), Senegal, Ghana, Mongolia, South Africa, Peru, China (Jiangsu Province), Guyana, Argentina, India, Indonesia, Kazakhstan, Guatemala, Morocco, Thailand</p> <p>Non-ODA Countries: Barbados, Uruguay</p>	
	<p>Total additional budget: USD 614,447</p> <p>Additional budget – ODA: USD 469,997</p> <p>Additional budget – Non-ODA: USD 144,450</p> <p>Total Budget Approved: USD 1,972,545</p> <p>From ODA project</p> <p>Initial budget - ODA: USD 1,255,378</p> <p>Additional budget - ODA: USD 469,997</p> <p>New total ODA budget: USD 1,725,375</p> <p>From NON-ODA project</p> <p>Initial budget – Non-ODA: USD 102,720</p> <p>Additional budget – Non-ODA: USD 144,450</p> <p>New total Non-ODA budget: USD 247,170</p>

	<p><u>Duration</u></p> <p>Project Start Date: January 2021</p> <p>Project End Date: 31 December 2022</p> <p>Total duration (in months): 24</p>
--	--

SIGNATURES	
Participating UN Organization	
Name of Representative:	Ligia Noronha, Director, Economy Division
Signature	 Digitally signed by Ligia Noronha Date: 2021-04-13 21:34:04
Name of Agency: United Nations Environment Programme	
Date & Seal: 13 April 2021	
Management Board	
Name: Vic van Vuuren, Director, Enterprises Department, ILO	
Signature	
Chair, PAGE Management Board	
Date & Seal	16/4/21

Annex 1: UN Agency Work Plan – United Nations Environment Programme

A. ODA Project

The following outputs and activities describe how UNEP will contribute to the Results Framework of PAGE from the ODA project.

Activities under 2020-2021 Workplan (Part III for 2020-2021 work plan)

Outcome 2	Countries are implementing evidence based sectoral and thematic reforms in line with national Inclusive Green Economy priorities	Total direct costs: USD 105,750
------------------	---	--

Output 2.1 – Sectoral and thematic diagnostics, assessments and policy analysis undertaken (USD 24,750)

Mongolia

Conduct a technical study to assess energy subsidy reforms through rationalization of tariffs to support renewable energy development (*revision to allocation from 7th request of disbursement, funds from 2018-2019 country workplans for Mongolia carried over to 2020-2021 workplan*)¹

Total direct cost: USD 24,750

Tentative date of completion: December 2021

Output 2.2 – Advisory support integrated into the design and advancement of sectoral and/or thematic policies, strategies, and plans (USD 81,000)

China

Hold the 2nd PAGE International Forum on Green Industrial Parks, in collaboration with PRCEE and the city of Chengdu, and establish a coordinating mechanism to make it an annual event (*revision to allocation from 8th and 10th request of disbursement, funds from 2018-2019 and 2019-2020 country workplans for Jiangsu Province (China) carried over to 2020-2021 workplan*)²

¹ Funds were allocated to UNEP in 7th request for disbursement in line with the 2018-2019 Mongolia country workplan for two activities of USD 14,750 and USD 10,000 related to Sustainable Public Procurement, which could not be implemented. USD 24,750 are carried over to the 2020-2021 country workplan and allocated to a different activity. The activities were originally planned to be delivered using funds already held by UNEP (outside the PAGE MPTF) which now experience constraints in terms of distribution along budget categories. UNEP with this submission requests to receive the funds from MPTF for the carry over and for the implementation of a different activity.

² Funds were allocated to UNEP in 8th and 10th request for disbursement in line with the 2018-2019 and 2019-2020 Jiangsu Province country workplans to hold the 2nd International Forum on Green Industrial Parks (USD 34,000 and USD 38,000), which was not implemented as planned. USD 72,000 are carried over to the 2020-2021 country workplan for the same but slightly redesigned activity. The activity was originally planned to be delivered using funds already held by UNEP (outside the PAGE MPTF) which now experience constraints in terms of distribution along budget categories. UNEP with this submission requests to receive the funds from MPTF for the carry over.

Total direct cost: USD 72,000

Tentative date of completion: December 2021

Mauritius

Promote access to green financing by conducting a study to identify hurdles and incentives that influence the ability of businesses to invest in green sectors and/or practices. Technical assistance provided by the UNEP Finance Initiative (*revision to allocation from 7th request of disbursement, funds from 2018-2019 country workplans for Mauritius carried over to 2020-2021 workplan*).³

Total Direct Cost: USD 9,000

Tentative date of completion: March 2022

Outcome 3	Individual, institutional and planning capacities for Inclusive Green Economy (IGE) action strengthened at the national and global level.
------------------	--

Total direct costs: USD 32,500

Output 3.2 – Nationally tailored training programs developed and delivered (USD 25,000)

Thailand

Organize two public discourse events to communicate examples of green and inclusive recovery to the public and to promote climate friendly behaviour

Total direct cost: USD 25,000

Tentative date of completion: April 2022

Output 3.3 - Global and regional leadership and training programs and packages developed and delivered for individuals and institutions (USD 7,500)

Update of training course on green/social investment bonds

Update the training course on green and social investment bonds that was developed jointly with UNITAR, UNEP FI, UNEP inquiry and other partner institutions (*revision to allocation from 2nd request of disbursement; funds from 2017-2018 global product workplan carried over to 2020-2021 workplan*)⁴

Total direct costs: USD 7,500

Tentative date of completion: March 2022

³ Funds were allocated to UNEP in 7th request for disbursement in line with the 2018-2019 Mauritius country workplan for an activity related to a study on SME access to green finance (total activity budget of USD 37,000), which has not yet been completely implemented. USD 9,000 (out of the total USD 37,000) are carried over to the 2020-2021 country workplan for this same activity. This activity was originally planned to be delivered using funds already held by UNEP (outside the PAGE MPTF) which now experience constraints in terms of distribution along budget categories. UNEP, with this submission, requests to receive the funds from MPTF for the carry over and implementation.

⁴ Funds were allocated to UNEP in the 2nd request for disbursement in line with the 2017-2018 global product workplan for the activity to develop a training course on green/social investment bonds, with an allocation of USD 10,000. This training was developed, using less funds than expected. USD 7,500 are carried over to the 2020-2021 global workplan and reallocated for an update of the training course. The activity was originally planned to be delivered using funds already held by UNEP (outside the PAGE MPTF) which now experience constraints in terms of distribution along budget categories. UNEP, with this submission, requests to receive the funds from MPTF for the carry over and implementation of the new activity.

Activities under Additional Support for Green Recovery - Workplan 2021-2022

Outcome 1 Countries have reinforced and integrated inclusive green economy (IGE) goals targets into SDG aligned national economic and development planning through multi-stakeholder collaboration.

Total direct costs: USD 170,000

Output 1.1 - IGE diagnostics, assessments, and policy analysis undertaken (USD 120,000)

Ghana

Analyse the current tax base design in Ghana, help identify opportunities to shift the tax base from productive activities to polluting activities, and hold stakeholder discussions to validate findings and recommend policy options

Total direct cost: USD 50,000

Tentative date of completion: February 2022

Kazakhstan

Review existing and planned macro-economic and sectoral policies and analyze their potential to contribute to a sustainable recovery; conduct an assessment and modelling of socioeconomic and environmental impact of identified policies and formulate specific policy recommendations for discussion with national partners

Total direct cost: USD 30,000

Tentative date of completion: March 2022

Thailand

Evaluate the impacts of six government economic and social recovery projects on key selected SDGs, NDCs, and/or other global sustainability frameworks and provide technical advice and develop policy recommendations based on the results of each project evaluation

Total direct cost: USD 25,000

Tentative date of completion: December 2021

Thailand

Develop a synthesis of policy guidance and implementation strategies considering the results from the evaluation of six projects, existing government-related plans and strategies, and UNDP's evaluation of the overall impact of 400 billion Baht Fund

Total direct cost: USD 15,000

Tentative date of completion: December 2021

Output 1.2 - Public, private and civil society stakeholders mobilized and engaged in cross-sectoral IGE prioritization (USD 50,000)

Ghana

Support the government of Ghana in analyzing opportunities for building an enabling environment for scaling up green finance from both private and public financial institutions

Total direct cost: USD 50,000

Tentative date of completion: February 2022

Outcome 2 Countries are implementing evidence based sectoral and thematic reforms in line with national Inclusive Green Economy priorities

Total direct costs: USD 115,000

Output 2.1 – Sectoral and thematic diagnostics, assessments and policy analysis undertaken (USD 115,000)

Burkina Faso

Conduct an assessment and support the implementation of relevant policies, incentives and fiscal measures to support the recovery of businesses in the tourism sector

Total direct cost: USD 65,000

Tentative date of completion: February 2022

Indonesia

Conduct an assessment report and develop policy recommendations and brief on fiscal and non-fiscal stimulus for encouraging private sector investment in selected Circular Economy sector

Total direct cost: USD 50,000

Tentative date of completion: December 2021

Project management

Total direct costs: USD 16,000

Kyrgyz Republic

Overall coordination lead agency

Total direct cost: USD 16,000

Tentative date of completion: April 2022

Sub-total Project Costs (under the ODA project): USD 439,250

Indirect Support Costs: USD 30,747

Total Costs ODA: USD 469,997

B. Non-ODA Project

The following outputs and activities describe how UNEP will contribute to the Results Framework of PAGE from the [Non-ODA project](#).

Activities under Additional Support for Green Recovery - Workplan 2021-2022

Outcome 1	Countries have reinforced and integrated inclusive green economy (IGE) goals targets into SDG aligned national economic and development planning through multi-stakeholder collaboration.
------------------	--

Total direct costs: USD 70,000

Output 1.1 - IGE diagnostics, assessments, and policy analysis undertaken (USD 70,000)

Barbados

Review existing policies to support a Circular 5Rs approach to consumption and production and natural resources management

Total direct cost: USD 30,000

Tentative date of completion: April 2022

Barbados

Develop a 5Rs policy, a Legislative Framework and a 3-year Implementation Plan

Total direct cost: USD 40,000

Tentative date of completion: April 2022

Outcome 2	Countries are implementing evidence based sectoral and thematic reforms in line with national IGE priorities.
------------------	--

Total direct costs: USD 65,000

Output 2.1 – Sectoral and thematic diagnostics, assessments and policy analysis undertaken (USD 65,000)

Uruguay

Conduct a cross cutting baseline analysis and develop policy recommendations to reduce food waste in the retail and distribution segments

Total direct cost: USD 65,000

Tentative date of completion: April 2022

Sub-total Project Costs (under the Non-ODA project): USD 135,000

Indirect Support Costs: USD 9,450
--

Total Costs Non-ODA: USD 144,450

Budget for Annex 1: Budget Revision with additional allocations (Part III 2020-2021, Part I 2021-2022, and additional support for green recovery):

CATEGORIES	UNEP Budget Revision (USD)					
	Earlier Budget for ODA project	Additional Budget: (2020-2021 WP Part III, 2021-2022 WP Part I; Green Recovery funds) ODA BUDGET	Total Budget for ODA project	Earlier Budget for NON-ODA project	Additional Budget: (2020-2021 WP; Part III, Green Recovery funds) NON-ODA BUDGET	Total Budget for NON-ODA project
1. Staff and other personnel	155,000		155,000			
2. Supplies, Commodities, Materials	750	1,000	1,750			
3. Equipment, Vehicles, and Furniture (including Depreciation)						
4. Contractual services	741,500	234,537	976,037	79,500	33,750	113,250
5. Travel	6,500	5,900	12,400			
6. Transfers and Grants to Counterparts	248,250	197,813	446,063	16,500	101,250	117,750
7. General Operating and other Direct Costs	21,250		21,250			
Sub-Total Project Costs	1,173,250	439,250	1,612,500	96,000	135,000	231,000
8. Indirect Support Costs** (7%)	82,128	30,747	112,875	6,720	9,450	16,170
TOTAL	1,255,378	469,997	1,725,375	102,720	144,450	247,170

** The rate shall not exceed 7% of the total of categories 1-7, as specified in the PAGE MOU and should follow the rules and guidelines of each recipient organization. Note that Agency-incurred direct project implementation costs should be charged to the relevant budget line, according to the Agency’s regulations, rules and procedures.