

Multi-Partner Trust Fund

UN Agency Annual Work Plan

(13th request to MPTF)

	Participating UN Organization:			
· ·	United Nations Industrial Development Organization			
UN Agency Contact:	For revised budget request indicate MPTF project			
Ozunimi Lilian ITI	numbers:			
Address: Vienna International Centre, P.O. Box 300,	MPTF number – ODA project: 105893			
Wagramerstrasse, 1400 Vienna	MPTF number – Non-ODA project: 108027			
Telephone: (+43) 1 26026 3491				
E-mail: O.ITI@unido.org				
List of countries:				

South Africa, Peru, China (Jiangsu Province), Guyana, Morocco, Thailand	Argentina, India, Indonesia, Kazakhstan, Guatemala,			
Total additional budget: USD 317,790 Additional budget — ODA: USD 317,790 Additional budget — Non-ODA: USD 0 Total Budget Approved: From ODA project Initial budget — ODA: USD 2,763,598 Additional budget - ODA: USD 317,790 New total ODA budget: USD 3,081,388				
	Total additional budget: USD 317,790			
	Additional budget – ODA: USD 317,790			
	Additional budget – Non-ODA: USD 0			
	Total Budget Approved:			
	From ODA project			
	Initial budget – ODA: USD 2,763,598			
	Additional budget - ODA: USD 317,790			
	New total ODA budget: USD 3,081,388			
	From NON-ODA project			
	Initial budget – Non-ODA: USD 493,912			
	Additional budget – Non-ODA: USD 0			
2	New total Non-ODA budget: USD 493,912			

Duration

Project Start Date: June 2017

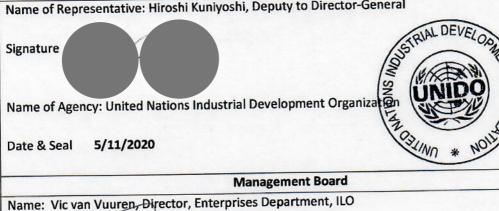
Project End Date: 31 December 2021

Total duration (in months): 54

SIGNATURES

Participating UN Organization

Name of Representative: Hiroshi Kuniyoshi, Deputy to Director-General



Name: Vic van Vuuren, Director, Enterprises Department, ILO

Signatur

Chair, PAGE Management Board

Date & Seal General 2020

<u>Annex 1: UN Agency Work Plan – United Nations Industrial Development Organization</u> (UNIDO)

Activities under 2020-2021 Workplan (PART I for 2020 - 2021 work plan)

A. ODA Project

The following outputs and activities describe how UNIDO will contribute to the Results Framework of PAGE from the ODA project.

Outcome 3 Individual, institutional and planning capacities for Inclusive Green Economy (IGE) action strengthened at the national and global level.

Total direct costs: USD 20,000

Output 3.3 – Global and regional leadership and training programs and packages developed and delivered for individuals and institutions (USD 20,000)

Global

Podcast series on green economic recovery

Contribute to the design, production and distribution of a podcast series on green economic recovery (12 episodes)

Total direct cost: USD 5,000

Tentative date of completion: August 2021

A series of online workshops and peer-learning opportunities

Contribute to the delivery of a series of online workshops and peer-learning opportunities to enable countries share their experiences in greening the recovery and learn about the latest ideas emerging from global policy research

Total direct cost: USD 15,000

Tentative date of completion: June 2021

Outcome 4 Countries have improved their knowledge base for advancing IGE

Total direct costs: USD 50,000

Output 4.1 - IGE Knowledge products generated and shared through North-South-South collaboration (USD 50,000)

Global

Green recovery mechanism for SMEs and Industries

Develop a set of guidelines for SMEs and industries, including policy suggestions for the government *Total direct cost: USD 50,000*

Tentative date of completion: January 2021

Project management

Total direct costs: USD 227,000

Brazil (Mato Grosso State)

National PAGE Coordinator (salary and related cost)

Total direct cost: USD 45,000

Brazil (Mato Grosso State)

Overall coordination lead agency Total direct cost: USD 32,000

Targeted Technical Assistance provided by UNIDO

Total direct costs: USD 150,000

Sub-total Project Costs (under the ODA project): USD 297,000

Budget for Annex 1: Budget Revision with additional allocations (Part I for 2020-2021 work plan):

UNIDO BUDGET Revision (USD)								
CATEGORIES	Earlier Budget for ODA project	Additional Budget: (2020-2021 WP Part I) ODA BUDGET	Total Budget for ODA project	Earlier Budget for NON-ODA project	Additional Budget: (2020-2021 WP Part I) NON-ODA BUDGET	Total Budget for NON-ODA project		
1. Staff and other personnel	244,480	18,000	262,480	28,410		28,410		
2. Supplies, Commodities, Materials								
3. Equipment, Vehicles, and Furniture (including Depreciation)								
4. Contractual services	1,956,822	269,500	2,226,322	404,590		404,590		
5.Travel	350,500		350,500	27,600		27,600		
6. Transfers and Grants to Counterparts								
7. General Operating and other Direct Costs	31,000	9,500	40,500	1,000		1,000		
Sub-Total Project Costs	2,582,802	297,000	2,879,802	461,600	0	461,600		
8. Indirect Support Costs** (7%)	180,796	20,790	201,586	32,312	0	32,312		
TOTAL	2,763,598	317,790	3,081,388	493,912		493,912		

^{**}The rate shall not exceed 7% of the total of categories 1-7, as specified in the PAGE MOU and should follow the rules and guidelines of each recipient organization. Note that Agency-incurred direct project implementation costs should be charged to the relevant budget line, according to the Agency's regulations, rules and procedures.