

Multi-Partner Trust Fund
UN Agency Annual Work Plan
 (16th request to MPTF)


	Participating UN Organization: International Labour Organization
UN Agency Contact: Mr. Moustapha Kamal Gueye Address: 4 Routes des Morillons, 1211 Genève, Switzerland Telephone: +41 22 799 7796 Email: gueye@ilo.org	For revised budget request indicate MPTF project numbers: MPTF number – ODA project: 105826 MPTF number – Non-ODA project: 107669
List of countries: ODA Countries: Burkina Faso, Kyrgyz Republic, Mauritius, Brazil (Mato Grosso), Senegal, Ghana, Mongolia, South Africa, Peru, China (Jiangsu Province), Guyana, Argentina, India, Indonesia, Morocco, Thailand Non-ODA Countries: Barbados, Uruguay	
	Total additional budget: USD 740,975 Additional budget – ODA: USD 577,800 Additional budget – Non-ODA: USD 163,175 Total Budget Approved: USD 6,298,338 From ODA project Initial budget – ODA: USD 5,137,709 Additional budget – ODA: USD 577,800 New total ODA budget: USD 5,715,509 From NON-ODA project Initial budget – Non-ODA: USD 419,654 Additional budget – Non-ODA: USD 163,175 New total Non-ODA budget: USD 582,829

	<p><u>Duration</u></p> <p>Project Start Date: June 2017</p> <p>Project End Date: 31 December 2022</p> <p>Total duration (in months): 66</p>
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SIGNATURES

Participating UN Organization

Name of Representative: Vic van Vuuren, Director, Enterprises Department, ILO


Signature 

Name of Agency: International Labour Organization

Date & Seal *12/04/21*

Management Board

Name: Vic van Vuuren, Director, Enterprises Department, ILO

Signature  *12/04/21,*

Chair, PAGE Management Board

Date & Seal

Annex 1: UN Agency Work Plan – International Labour Organisation (ILO)

A. ODA-Project

The following outputs and activities describe how ILO will contribute to the Results Framework of PAGE from the ODA project.

Activities under 2020-2021 Workplan (Part III for 2020-2021 work plan)

Outcome 3	Individual, institutional and planning capacities for Inclusive Green Economy (IGE) action strengthened at the national and global level.
	Total direct costs: USD 55,000

Output 3.1 - Capacity development support delivered to national institutions (USD 55,000)

Mauritius

Develop learning materials on green jobs modelling

Total direct cost: USD 10,000

Tentative date of completion: December 2021

Thailand

Develop case studies and training materials for capacity building for ministries and agencies on green and inclusive recovery based on evaluation results

Total direct cost: USD 15,000

Tentative date of completion: December 2021

Thailand

Organize capacity building workshops and hire experts for delivering training developed on green and inclusive recovery for groups of relevant ministries and agencies

Total direct cost: USD 30,000

Tentative date of completion: December 2021

Activities under 2021-2022 Workplan (PART I for 2021 – 2022 work plan)

Project management
Total direct costs: USD 150,000

Targeted Technical Assistance provided by ILO

Total direct cost: USD 150,000

Activities under Additional Support for Green Recovery - Workplan 2021-2022

Outcome 1 Countries have reinforced and integrated inclusive green economy (IGE) goals targets into SDG aligned national economic and development planning through multi-stakeholder collaboration.

Total direct costs: USD 145,000

Output 1.1 - IGE diagnostics, assessments, and policy analysis undertaken (USD 110,000)

Burkina Faso

Model the impacts of public policies and incentives on the greening of the economic recovery of businesses and jobs in the tourism sector

Total direct cost: USD 50,000

Tentative date of completion: December 2021

Ghana

Conduct an assessment of how businesses are taking advantage of COVID-19 to innovate, generate green jobs and transform; support with technical advice and assess how digital technology can further spur innovation and how COVID-19 impacts green enterprises

Total direct cost: USD 40,000

Tentative date of completion: December 2021

Thailand

Evaluate the impacts of 6 government economic and social recovery projects on key selected SDGs, NDCs, and/or other global sustainability frameworks and provide technical advice and develop policy recommendations based on the results of each project evaluation

Total direct cost: USD 20,000

Tentative date of completion: December 2021

Output 1.2 - Public, private and civil society stakeholders mobilized and engaged in cross-sectoral IGE prioritization (USD 35,000)

Senegal

Develop a strategic orientation policy document on green recovery with the Economic, Social and Environmental Council

Total direct cost: USD 35,000

Tentative date of completion: December 2021

Outcome 2 **Countries are implementing evidence based sectoral and thematic reforms in line with national IGE priorities.**

Total direct costs: USD 160,000

Output 2.1 - Sectoral and thematic diagnostics, assessments, and policy analysis undertaken (USD 130,000)

Indonesia

Contribute to in-depth assessment of green jobs potential and skills needs in selected (Food and Beverage value chain) Circular Economy sector and identify policy recommendations and applicable activities

Total direct cost: USD 50,000

Tentative date of completion: December 2021

Kyrgyz Republic

Assist the National Statistical Committee (NSC) in data collection and provide extensive capacity building to the NSC and other government ministries on how to measure informal sectors and employment

Total direct cost: USD 50,000

Tentative date of completion: April 2022

Kyrgyz Republic

Expand the scope of the Green Jobs Assessment Model (GJAM) and compare employment impact of proposed conventional policies with potential green recovery policies

Total direct cost: USD 10,000

Tentative date of completion: April 2022

Mongolia

Identify social impacts of “Ger and Nature” scheme, including green job creation among community groups such as women, youth and children; define and characterize types of green jobs

Total direct cost: USD 10,000

Tentative date of completion: December 2021

Mongolia

Analyze work standards and identify gaps in relation to employment and decent jobs standard through tripartite consultations

Total direct cost: USD 10,000

Tentative date of completion: December 2021

Output 2.2 - Advisory support integrated into the design and advancement of sectoral and/or thematic policies, strategies, and plans (USD 30,000)

Kyrgyz Republic

Conduct an employment assessment on informality and quality of jobs as well as COVID-19 impacts on the labour market in the green and conventional economies

Total direct cost: USD 20,000

Tentative date of completion: April 2022

Mongolia

Hold consultations with private sectors such as tourism, cashmere, young entrepreneurs and identify priority actions on Ger and Nature scheme for private sector activation

Total direct cost: USD 10,000

Tentative date of completion: December 2021

Outcome 3	Individual, institutional and planning capacities for Inclusive Green Economy (IGE) action strengthened at the national and global level.
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Total direct costs: USD 30,000

Output 3.2 - Nationally tailored training programs developed and delivered (USD 30,000)

Mongolia

Develop a capacity development plan and activities on Green Jobs for constituents, service providers, host community groups, Small and Medium Enterprises (SMEs), and a guideline for financial institutions for assessment of investments in nature-based tourism activities

Total direct cost: USD 20,000

Tentative date of completion: December 2021

Mongolia

Provide an onsite training to 10 local Small and Medium Enterprises (SMEs) and 25 Chief Business Officers (CBOs), including target groups such as low skilled youth and women

Total direct cost: USD 10,000

Tentative date of completion: December 2021

Sub-total Project Costs (under the ODA project): USD 540,000

Indirect Support Costs: USD 37,800

Total Costs ODA: USD 577,800

B. Non-ODA Project

The following outputs and activities describe how ILO will contribute to the Results Framework of PAGE from the [Non-ODA project](#).

Activities under Additional Support for Green Recovery - Workplan 2021-2022

Outcome 1	Countries have reinforced and integrated inclusive green economy (IGE) goals targets into SDG aligned national economic and development planning through multi-stakeholder collaboration.
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Total direct costs: USD 7,500

Output 1.2 - Public, private and civil society stakeholders mobilized and engaged in cross-sectoral IGE prioritization (USD 7,500)

Barbados

Establish local business compact and dialogue on Circular and Resource Efficiency with the Chamber of Commerce and Industry

Total direct cost: USD 7,500

Tentative date of completion: December 2021

Outcome 2	Countries are implementing evidence based sectoral and thematic reforms in line with national IGE priorities.
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Total direct costs: USD 145,000

Output 2.1 - Sectoral and thematic diagnostics, assessments, and policy analysis undertaken (USD 95,000)

Barbados

Design and Conduct a Business Survey on circular, resource-efficient and sustainable consumption and production practices

Total direct cost: USD 30,000

Tentative date of completion: January 2022

Uruguay

Conduct analysis to identify green jobs generation within the just transition framework in the food sector, and design an action plan for an efficient, sustainable and profitable agri-food circular economy strategy

Total direct cost: USD 65,000

Tentative date of completion: February 2022

Output 2.2 - Advisory support integrated into the design and advancement of sectoral and/or thematic policies, strategies, and plans (USD 50,000)

Barbados

Design a business support programme and resource mobilization strategy for promoting circular, resource-efficient and sustainable consumption and production practices

Total direct cost: USD 50,000

Tentative date of completion: February 2022

Sub-total Project Costs (under the Non-ODA project): USD 152,500

Indirect Support Costs: USD 10,675

Total Costs Non-ODA: USD 163,175

ILO Budget Revision (USD)						
CATEGORIES	Earlier Budget for ODA project	Additional Budget: (2020-2021 WP Part III; 2021-2022 WP Part I; Green Recovery funds) ODA BUDGET	Total Budget for ODA project	Earlier Budget for NON-ODA project	Additional Budget: NON-ODA BUDGET (2020-2021 WP- Part III, Green Recovery funds)	Total Budget for NON-ODA project
1. Staff and other personnel	1,374,083	150,000	1,524,083	16,600		16,600
2. Supplies, Commodities, Materials	87,000	10,000	97,000			
3. Equipment, Vehicles, and Furniture (including Depreciation)						
4. Contractual services	2,969,427	380,000	3,349,427	365,400	152,500	517,900
5. Travel	360,907		360,907	10,200		10,200
6. Transfers and Grants to Counterparts						
7. General Operating and other Direct Costs	10,180		10,180			
Sub-Total Project Costs	4,801,597	540,000	5,341,597	392,200	152,500	544,700
8. Indirect Support Costs** (7%)	336,112	37,800	373,912	27,454	10,675	38,129
TOTAL	5,137,709	577,800	5,715,509	419,654	163,175	582,829

** The rate shall not exceed 7% of the total of categories 1-7, as specified in the PAGE MOU and should follow the rules and guidelines of each recipient organization. Note that Agency-incurred direct project implementation costs should be charged to the relevant budget line, according to the Agency's regulations, rules and procedures.