

Multi-Partner Trust Fund
UN Agency Annual Work Plan
 (15th request to MPTF)

	Participating UN Organization: International Labour Organization
UN Agency Contact: Mr. Moustapha Kamal Gueye Address: 4 Routes des Morillons, 1211 Genève, Switzerland Telephone: +41 22 799 7796 Email: gueye@ilo.org	For revised budget request indicate MPTF project numbers: MPTF number – ODA project: 105826 MPTF number – Non-ODA project: 107669
List of countries: ODA Countries: Burkina Faso, Kyrgyz Republic, Mauritius, Brazil (Mato Grosso), Senegal, Ghana, Mongolia, South Africa, Peru, China (Jiangsu Province), Guyana, Argentina, India, Indonesia, Morocco, Thailand Non-ODA Countries: Barbados, Uruguay	
	Total additional budget: USD 1,094,075 Additional budget – ODA: USD 965,675 Additional budget – Non-ODA: USD 128,400 Total Budget Approved: From ODA project Initial budget – ODA: USD 4,172,034 Additional budget – ODA: USD 965,675 New total ODA budget: USD 5,137,709 From NON-ODA project Initial budget – Non-ODA: USD 291,254 Additional budget – Non-ODA: USD 128,400 New total Non-ODA budget: USD 419,654

	<p><u>Duration</u></p> <p>Project Start Date: June 2017</p> <p>Project End Date: 31 December 2022</p> <p>Total duration (in months): 66</p>
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SIGNATURES

Participating UN Organization

Name of Representative: Vic van Vuuren, Director, Enterprises Department, ILO



Vic van VUUREN

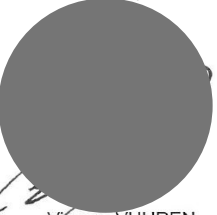
Signature

Name of Agency: International Labour Organization

Date & Seal

Management Board

Name: Vic van Vuuren, Director, Enterprises Department, ILO



Vic van VUUREN

Signature

Chair, PAGE Management Board

11 February 2021

Annex 1: UN Agency Work Plan – International Labour Organisation (ILO)

A. ODA-Project

The following outputs and activities describe how ILO will contribute to the Results Framework of PAGE from the **ODA project**.

Activities under 2020-2021 Workplan (Part II for 2020-2021 work plan)

Outcome 1	Countries have reinforced and integrated inclusive green economy (IGE) goals targets into SDG aligned national economic and development planning through multi-stakeholder collaboration.
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Total direct costs: USD 20,644

Output 1.2 - Public, private and civil society stakeholders mobilized and engaged in cross-sectoral IGE prioritization (USD 20,644)

China (Jiangsu Province)

Organize outreach and communications activities including travel to international and regional conferences including the Convention on Biological Diversity COP15 in Kunming in May, 2021

Total direct cost: USD 3,500

Tentative date of completion: May 2021

Peru

Develop a proposal for sectoral and intergovernmental articulation and technical assistance for the link between the *Plan Nacional de Competitividad y Productividad (PNCP)* and the San Martín Regional Plan for Concerted Development, within the framework of green economic recovery

Total direct cost: USD 5,144

Tentative date of completion: November 2021

Senegal

Conduct PAGE capitalization and project closing workshop

Total direct cost: USD 12,000

Tentative date of completion: November 2021

Outcome 2	Countries are implementing evidence based sectoral and thematic reforms in line with national IGE priorities.
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Total direct costs: USD 125,000

Output 2.1 - Sectoral and thematic diagnostics, assessments, and policy analysis undertaken (USD 95,000)

Argentina

Carry out a survey of the offer of Vocational Training of the Ministry of Labour, Employment and Social Security (MTESS) to identify green entry points and develop instruments to mainstream the approach in existing programs based on the demand of different sectors

Total direct cost: USD 20,000

Tentative date of completion: June 2021

India

Assess key macro drivers for economic growth and employment in India and map high impact opportunities to initiate the transition towards inclusive, green growth focused on manufacturing

Total direct cost: USD 15,000

Tentative date of completion: August 2021

India

Operationalize and initiate inclusive, green economy transformative roadmaps for high impact industrial sectors including textiles and garments

Total direct cost: USD 60,000

Tentative date of completion: December 2021

Output 2.2 - Advisory support integrated into the design and advancement of sectoral and/or thematic policies, strategies, and plans (USD 30,000)

Argentina

Strengthen mechanisms within the Green Employment Promotion Strategy developed in 2020 through a combination of consultancy, studies and workshops

Total direct cost: USD 20,000

Tentative date of completion: September 2021

Argentina

Deepen the Social Dialogue initiated through the 2020 studies on Employer and Union policies on Just Transition and develop union and employer strategies for specific sectors most affected by COVID-19

Total direct cost: USD 10,000

Tentative date of completion: July 2021

Outcome 3	Individual, institutional and planning capacities for Inclusive Green Economy (IGE) action strengthened at the national and global level.	Total direct costs: USD 115,000
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Output 3.1 - Capacity development support delivered to national institutions (USD 115,000)

Argentina

Hold workshops and develop material to build capacity on the recommendations of the Green Employment Strategy with provincial and municipal jurisdictions

Total direct cost: USD 15,000

Tentative date of completion: October 2021

Argentina

Carry out capacity building and awareness-raising activities including didactic materials and manuals to strengthen the labor intermediation system with a perspective on green employment

Total direct cost: USD 20,000

Tentative date of completion: October 2021

Indonesia

Develop targeted capacity building activities with social partners and selected ministries implementing the Low Carbon Development Initiative (LCDI) on green jobs promotion and just transition policies

Total direct cost: USD 60,000

Tentative date of completion: August 2021

South Africa

Conduct capacity building of National Treasury and other partners in macroeconomic modelling (E3ME modelling tool) to assess social and employment impact of alternative COVID recovery plans

Total direct cost: USD 20,000

Tentative date of completion: April 2021

Project management

Total direct costs: USD 193,856
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Argentina

National PAGE Coordinator salary and related cost

Total direct cost: USD 68,000

Tentative date of completion: December 2021

Argentina

Overall coordination lead agency

Total direct cost: USD 32,000

Tentative date of completion: December 2021

Peru

National PAGE assistant salary and related cost

Total direct cost: USD 44,856

Tentative date of completion: December 2021

Senegal

National PAGE Coordinator salary and related cost

Total direct cost: USD 18,000

Tentative date of completion: December 2021

Senegal

Overall coordination lead agency

Total direct cost: USD 10,000

Tentative date of completion: December 2021

South Africa

National PAGE Coordinator salary and related cost

Total direct cost: USD 21,000

Tentative date of completion: December 2021

Activities under Additional Support for Green Recovery - Workplan 2021-2022

Outcome 1	Countries have reinforced and integrated inclusive green economy (IGE) goals targets into SDG aligned national economic and development planning through multi-stakeholder collaboration.
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Total direct costs: USD 55,000

Output 1.2 - Public, private and civil society stakeholders mobilized and engaged in cross-sectoral IGE prioritization (USD 55,000)

Senegal

Develop a strategic orientation policy document on green recovery with the Economic, Social and Environmental Council

Total direct cost: USD 35,000

Tentative date of completion: October 2021

South Africa

Organise a series of national online dialogues with national departments, development partners, public and private stakeholders on the national economic recovery plans on South Africa's green and inclusive recovery response to the COVID-19 pandemic

Total direct cost: USD 20,000

Tentative date of completion: May 2021

Outcome 2 Countries are implementing evidence based sectoral and thematic reforms in line with national IGE priorities.

Total direct costs: USD 265,000

Output 2.1 - Sectoral and thematic diagnostics, assessments, and policy analysis undertaken (USD 35,000)

Mauritius

Conduct green jobs macroeconomic modelling and capacity building focused on the national budget priorities and sustainable agriculture

Total direct cost: USD 35,000

Tentative date of completion: January 2022

Output 2.2 - Advisory support integrated into the design and advancement of sectoral and/or thematic policies, strategies, and plans (USD 230,000)

Argentina

Develop labor adaptation plans to the changes required in reconversion scenarios, including vocational training, Occupational Safety and Health (OSH), working conditions and just transition measures framed in the social protection systems; develop recommendations for the recovery of employment in sectors most affected by the pandemic based on a tripartite Social Dialogue

Total direct cost: USD 59,000

Tentative date of completion: January 2022

South Africa

Launch of a business plan competition under Driving Force for Change (DFC), media promotion, marketing and provincial road shows and events

Total direct cost: USD 50,000

Tentative date of completion: November 2021

South Africa

Screen and judge applications for the DFC programme through on-line platform

Total direct cost: USD 11,000

Tentative date of completion: November 2021

South Africa

Support business plan development to shortlisted green entrepreneurs for the DFC programme

Total direct cost: USD 10,000

Tentative date of completion: November 2021

South Africa

Provide capacity-building and non-financial business development services; and provide targeted assistance to enhance the private sector engagement for mobilizing private and external finance, for a green and inclusive recovery

Total direct cost: USD 100,000

Tentative date of completion: November 2021

Outcome 3	Individual, institutional and planning capacities for Inclusive Green Economy (IGE) action strengthened at the national and global level.
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Total direct costs: USD 103,000

Output 3.1 - Capacity development support delivered to national institutions (USD 80,000)

Mauritius

Revise current operational guidance and regulations for the hospitality sector to reduce environmental impacts originated by the increased use of single use of plastics, food waste and chemicals

Total direct cost: USD 10,000

Tentative date of completion: January 2022

Mauritius

Provide technical assistance and support capacity development of enterprises in the hospitality and food sectors on effectively implementing COVID-19 safety control and resource efficiency measures

Total direct cost: USD 50,000

Tentative date of completion: January 2022

Senegal

Train supported community-based business units (in regions Mbao, TOC-TOC, Sokone) in Green Start and Improve Your Business (SIYB) tools

Total direct cost: USD 20,000

Tentative date of completion: October 2021

Output 3.2 - Nationally tailored training programs developed and delivered (USD 33,000)

South Africa

Provide technical support and business development services to existing and emerging green entrepreneurs and business ventures that come through the Driving Force for Change (DFC) and the Imvelisi African Entrepreneurs programme to grow their business and create jobs

Total direct cost: USD 33,000

Tentative date of completion: November 2021

Project management

Total direct costs: USD 15,000

Argentina

National PAGE Coordinator salary and related cost

Total direct cost: USD 6,000

Tentative date of completion: December 2021

South Africa

National PAGE Coordinator salary and related cost

Total direct cost: USD 9,000

Tentative date of completion: December 2021

Sub-total Project Costs (under the ODA project): USD 902,500

Indirect Support Costs: USD 63,175

Total Costs ODA: USD 965,675

B. Non-ODA Project

The following outputs and activities describe how ILO will contribute to the Results Framework of PAGE from the [Non-ODA project](#).

Activities under 2020-2021 Workplan (Part II for 2020-2021 work plan)

Outcome 2	Countries are implementing evidence based sectoral and thematic reforms in line with national IGE priorities.
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Total direct costs: USD 70,000

Output 2.2 - Advisory support integrated into the design and advancement of sectoral and/or thematic policies, strategies, and plans (USD 70,000)

Uruguay

Continue the implementation of Micro, Small and Medium Enterprises (MSMEs) greening program, develop policies for the promotion of green jobs for vulnerable populations and support the design and implementation of the national policy on green jobs and entrepreneurship for youth

Total direct cost: USD 70,000

Tentative date of completion: December 2021

Outcome 3	Individual, institutional and planning capacities for Inclusive Green Economy (IGE) action strengthened at the national and global level.
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Total direct costs: USD 50,000

Output 3.1 - Capacity development support delivered to national institutions (USD 50,000)

Barbados

Develop an ILO course on Introduction to Just Transition, Green Jobs and Green Business specific to Barbados/Caribbean/Small Island Developing States (SIDS)

Total direct cost: USD 20,000

Tentative date of completion: September 2021

Uruguay

Conduct capacity building workshops and trainings in green entrepreneurship and workers

Total direct cost: USD 30,000

Tentative date of completion: September 2021

Sub-total Project Costs (under the Non-ODA project): USD 120,000

Indirect Support Costs: USD 8,400
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Total Costs Non-ODA: USD 128,400

Budget for Annex 1: Budget Revision with additional allocations (Part II for 2020-2021 work plan and additional support for green recovery):

ILO Budget Revision (USD)						
CATEGORIES	Earlier Budget for ODA project	Additional Budget: Budget: (2020-2021 WP-Part II; Green Recovery funds) ODA BUDGET	Total Budget for ODA project	Earlier Budget for NON-ODA project	Additional Budget: NON-ODA BUDGET (2020-2021 WP-Part II)	Total Budget for NON-ODA project
1. Staff and other personnel	1,165,227	208,856	1,374,083	16,600		16,600
2. Supplies, Commodities, Materials	27,000	60,000	87,000			
3. Equipment, Vehicles, and Furniture (including Depreciation)						
4. Contractual services	2,339,283	630,144	2,969,427	245,400	120,000	365,400
5. Travel	357,407	3,500	360,907	10,200		10,200
6. Transfers and Grants to Counterparts						
7. General Operating and other Direct Costs	10,180		10,180			
Sub-Total Project Costs	3,899,097	902,500	4,801,597	272,200	120,000	392,200
8. Indirect Support Costs** (7%)	272,937	63,175	336,112	19,054	8,400	27,454
TOTAL	4,172,034	965,675	5,137,709	291,254	128,400	419,654

** The rate shall not exceed 7% of the total of categories 1-7, as specified in the PAGE MOU and should follow the rules and guidelines of each recipient organization. Note that Agency-incurred direct project implementation costs should be charged to the relevant budget line, according to the Agency's regulations, rules and procedures.