

Multi-Partner Trust Fund  
**UN Agency Annual Work Plan**  
 (17<sup>th</sup> request to MPTF)

|                                                                                                                                                                                                                                                                                            |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |
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|                                                                                                                                                                                                                                                                                            | <b>Participating UN Organization:</b><br>International Labour Organization                                                                                                                                                                                                                                                                                                                                                                                                                         |
| <b>UN Agency Contact:</b><br><br>Mr. Moustapha Kamal Gueye<br>Address: 4 Routes des Morillons, 1211 Genève,<br>Switzerland<br><br>Telephone: +41 22 799 7796<br><br>Email: gueye@ilo.org                                                                                                   | <b>For revised budget request indicate MPTF project numbers:</b><br><br><b>MPTF number – ODA project: 105826</b><br><br><b>MPTF number – Non-ODA project: 107669</b>                                                                                                                                                                                                                                                                                                                               |
| <b>List of countries:</b><br><br>ODA Countries: Burkina Faso, Kyrgyz Republic, Mauritius, Brazil (Mato Grosso), Senegal, Ghana, Mongolia, South Africa, Peru, China (Jiangsu Province), Guyana, Argentina, India, Indonesia, Morocco, Thailand<br><br>Non-ODA Countries: Barbados, Uruguay |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |
|                                                                                                                                                                                                                                                                                            | <b>Total additional budget: USD 288,979</b><br><b>Additional budget – ODA: USD 288,979</b><br><b>Additional budget – Non-ODA: USD 0</b><br><br><b>Total Budget Approved: USD 6,587,317</b><br><b>From ODA project</b><br>Initial budget – ODA: USD 5,715,509<br>Additional budget – ODA: USD 288,979<br>New total ODA budget: USD 6,004,488<br><b>From NON-ODA project</b><br>Initial budget – Non-ODA: USD 582,829<br>Additional budget – Non-ODA: USD 0<br>New total Non-ODA budget: USD 582,829 |

|  |                                                                                                                                                                         |
|--|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
|  | <p><b><u>Duration</u></b></p> <p><b>Project Start Date:</b> June 2017</p> <p><b>Project End Date:</b> 31 December 2022</p> <p><b>Total duration (in months):</b> 66</p> |
|--|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------|

**SIGNATURES**

**Participating UN Organization**

Name of Representative: Vic van Vuuren, Director, Enterprises Department, ILO

Signature



Name of Agency: International Labour Organization

Date & Seal

*19 August 2021*

**Management Board**

Name: Vic van Vuuren, Director, Enterprises Department, ILO

Signature



Chair, PAGE Management Board

Date & Seal

*19 August 2021.*

## Annex 1: UN Agency Work Plan – International Labour Organisation (ILO)

### **A. ODA-Project**

The following outputs and activities describe how ILO will contribute to the Results Framework of PAGE from the **ODA project**.

#### **Activities under 2020-2021 Workplan (PART IV for 2020 – 2021 work plan)**

|                  |                                                                                                                                                                                                     |
|------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| <b>Outcome 1</b> | <b>Countries have reinforced and integrated inclusive green economy (IGE) goals and targets into SDG-aligned national economic and development planning through multi-stakeholder collaboration</b> |
|------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|

**Total direct costs: USD 5,000**

Output 1.1 - IGE diagnostics, assessments, and policy analysis undertaken (USD 5,000)

#### **Morocco**

Support the cross-sectoral COVID-19 policy analysis led by UNIDO by providing key information on green jobs and employment and provide key inputs for policy recommendations in these areas, including specific inputs for the agricultural sector

*Total direct cost: USD 5,000*

*Tentative date of completion: April 2022*

|                  |                                                                       |
|------------------|-----------------------------------------------------------------------|
| <b>Outcome 4</b> | <b>Countries have improved their knowledge base for advancing IGE</b> |
|------------------|-----------------------------------------------------------------------|

**Total direct costs: USD 7,574**

4.2 Global IGE advocacy, outreach and communications strategy developed and put in practice (USD 7,574)

#### **Global: High Level Political Forum 2021**

Prepare a social media post, organize briefing meetings with panelists and organising team and provide moderation for the High-Level Political Forum

*Total direct cost: USD 3,000*

*Tentative date of completion: August 2021*

#### **Global: High Level Political Forum 2021**

Manage the hosting of the virtual event on Zoom and supply simultaneous translation services for French, English, Spanish and Russian (in partnership with ITC-ILO)

*Total direct cost: USD 4,574*

*Tentative date of completion: August 2021*

## **Activities under Additional Support for Green Recovery - Workplan 2021-2022**

|                  |                                                                                                                                                                                                     |
|------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| <b>Outcome 1</b> | <b>Countries have reinforced and integrated inclusive green economy (IGE) goals and targets into SDG-aligned national economic and development planning through multi-stakeholder collaboration</b> |
|------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|

**Total direct costs: USD 50,000**

Output 1.1 - IGE diagnostics, assessments, and policy analysis undertaken (USD 50,000)

**Cross-country support provided at global level: PAGE Economic Policy Advisory Group**

Mobilize two ILO economists to provide targeted support on economics to 2-3 selected PAGE countries and contribute substantively to the work of the PAGE Economic Policy Advisory Group

*Total direct cost: USD 40,000*

*Tentative date of completion: December 2022*

**Cross-country support provided at global level: PAGE Economic Policy Advisory Group**

Hire and coordinate a national think tank from an ILO-led country to provide an analysis of national economic transformation, particularly key areas at a macroeconomic level that PAGE can support to achieve policy changes in national economic and planning, and provide substantive support to the PAGE Economic Policy Advisory Group

*Total direct cost: USD 10,000*

|                  |                                                                                                                                         |
|------------------|-----------------------------------------------------------------------------------------------------------------------------------------|
| <b>Outcome 2</b> | <b>Countries are implementing evidence-based sectoral and thematic reforms in line with national inclusive green economy priorities</b> |
|------------------|-----------------------------------------------------------------------------------------------------------------------------------------|

**Total direct costs: USD 65,000**

Output 2.1 - Sectoral and thematic diagnostics, assessments, and policy analysis undertaken (USD 65,000)

**Morocco**

Conduct a survey to analyze the agro-ecology sector's potential for employment creation, involvement of youth and inclusion of women and provide key recommendations to the Technical Vocational Education & Training System (TVET)

*Total direct cost: USD 45,000*

*Tentative date of completion: April 2022*

**Cross-country support provided at global level: Global Recovery Observatory**

Provide inputs on green jobs impact to UNEP-led PAGE country case studies.

*Total direct cost: USD 20,000*

*Tentative date of completion: December 2022*

**Outcome 3 Individual, institutional and planning capacities for inclusive green economy (IGE) action strengthened at the national and global level.**

**Total direct costs: USD 42,500**

Output 3.1 - Capacity development support delivered to national institutions (USD 2,500)

**Morocco**

Support the UNITAR-led training workshops on green finance and fiscal reform by providing technical information on priority areas for the development of training materials according to national counterpart needs and identifying and coordinating the participation of beneficiaries from national partners primarily working with ILO.

*Total direct cost: USD 2,500*

*Tentative date of completion: April 2022*

Output 3.2 - Nationally tailored training programs developed and delivered (USD 40,000)

**Morocco**

Develop a pilot training based on ILO tools for entrepreneurs and farmers on agro-ecology and ecological transition to support the creation of a network of climate-agri-smart farmers

*Total direct cost: USD 40,000*

*Tentative date of completion: April 2022*

**Outcome 4 Countries have improved their knowledge base for advancing IGE**

**Total direct costs: USD 50,000**

Output 4.1 – IGE knowledge products generated and shared through North-South-South collaboration (USD 50,000)

**Global: Global Recovery Observatory**

Develop an employment assessment framework for the Global Recovery Observatory to estimate the net employment impact of alternative policy choices

*Total direct cost: USD 50,000*

*Tentative date of completion: December 2022*

**Project management**

**Total direct costs: USD 50,000**

**Targeted Technical Assistance provided by ILO**

*Total direct cost: USD 50,000*

**Sub-total Project Costs (under the ODA project): USD 270,074**

**Indirect Support Costs: USD 18,905**

**Total Costs ODA: USD 288,979**

**Budget for Annex 1: Budget Revision with additional allocations (Part IV 2020-2021 and additional support for green recovery):**

| ILO Budget Revision (USD)                                         |                                      |                                                                                        |                                 |                                          |                                      |                                        |
|-------------------------------------------------------------------|--------------------------------------|----------------------------------------------------------------------------------------|---------------------------------|------------------------------------------|--------------------------------------|----------------------------------------|
| CATEGORIES                                                        | Earlier Budget<br>for ODA<br>project | Additional Budget:<br>(2020-2021 WP Part<br>IV; Green Recovery<br>funds)<br>ODA BUDGET | Total Budget for<br>ODA project | Earlier Budget<br>for NON-ODA<br>project | Additional Budget:<br>NON-ODA BUDGET | Total Budget for<br>NON-ODA<br>project |
| 1. Staff and other personnel                                      | 1,524,083                            | 50,000                                                                                 | 1,574,083                       | 16,600                                   |                                      | 16,600                                 |
| 2. Supplies, Commodities, Materials                               | 97,000                               |                                                                                        | 97,000                          |                                          |                                      |                                        |
| 3. Equipment, Vehicles, and Furniture<br>(including Depreciation) |                                      |                                                                                        |                                 |                                          |                                      |                                        |
| 4. Contractual services                                           | 3,349,427                            | 220,074                                                                                | 3,569,501                       | 517,900                                  |                                      | 517,900                                |
| 5. Travel                                                         | 360,907                              |                                                                                        | 360,907                         | 10,200                                   |                                      | 10,200                                 |
| 6. Transfers and Grants to<br>Counterparts                        |                                      |                                                                                        |                                 |                                          |                                      |                                        |
| 7. General Operating and other Direct<br>Costs                    | 10,180                               |                                                                                        | 10,180                          |                                          |                                      |                                        |
| <b>Sub-Total Project Costs</b>                                    | <b>5,341,597</b>                     | <b>270,074</b>                                                                         | <b>5,611,671</b>                | <b>544,700</b>                           |                                      | <b>544,700</b>                         |
| 8. Indirect Support Costs** (7%)                                  | 373,912                              | 18,905                                                                                 | 392,817                         | 38,129                                   |                                      | 38,129                                 |
| <b>TOTAL</b>                                                      | <b>5,715,509</b>                     | <b>288,979</b>                                                                         | <b>6,004,488</b>                | <b>582,829</b>                           |                                      | <b>582,829</b>                         |

\*\* The rate shall not exceed 7% of the total of categories 1-7, as specified in the PAGE MOU and should follow the rules and guidelines of each recipient organization. Note that Agency-incurred direct project implementation costs should be charged to the relevant budget line, according to the Agency's regulations, rules and procedures.